Welcome, Opening Remarks

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AITR Meeting
Aug. 17, 2010
Welcome

- Three AITR meetings
  - First – Contract modifications
  - Second – Rates
  - Today – Operational initiatives
  - Future - Technology, business process improvement
Today’s Agenda

• CIO Update
• Progress on 10 operational improvement initiatives
• Technology roadmap
• Input, questions from AITRs
• Commonwealth of Virginia’s Innovative Technology Symposium (COVITS)
  – Senior executives and IT decision makers
    • State and local government, business, education
  – Discuss solutions to critical IT issues
  – Sept. 7 reception, awards; Sept. 8 event
  – Hilton, Short Pump
  – On Governor’s calendar; Lt. Governor confirmed for reception; Secretary Duffey confirmed
  – www.covits.org
Operational Improvements

- Aug. 15 exchange
  - VITA/Northrop Grumman exchanged lists of potential operational improvements
  - Next steps
Telecommunications

• Telecommunications Expense Management (TEM)
• United Communications as a Service (UCaaS)
  – Presented to CIO Council last month
  – Will share with at October AITR meeting
  – Options for improving voice services
  – Beginning Jan. 1, 2011
Memorandum of Understanding (MOU)

- Updating VITA-agency MOUs
  - First time since 2005
  - Reflects current IT infrastructure service offerings
  - Reflects input received through ORCA
  - Same for all agencies
    - Appendix C documents agency-specific services
  - Will post next month for agency review
  - Plan to finalize in third quarter this calendar year

www.vita.virginia.gov
Resource Units (RUs)

• Planning additional RUs
  – Non-backup
    • Tier 2 storage
  – SharePoint
Transformation

- Agencies complete – 61
- Schedule signed – 17
- Schedule not signed, est. CY2010 – 1
- Schedule not signed, est. CY2011 – 10
- Agencies not transformed in 2010 risk additional costs
Congratulations

- Nominated by the CIO for NASCIO awards
  - Corrections: Correctional Information System (VirginiaCORIS)
  - Emergency Management: Virginia Interoperability Picture for Emergency Response (VIPER)
  - General Services: Laboratory Information Management System (LIMS)
  - DMV: Traffic Records Electronic Data System (TREDS)
Congratulations

- Two selected as NASCIO finalists
  - Emergency Management’s VIPER
  - General Services’ LIMS