

ITIB

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Chief Applications Officer

Draft FY2010 CAO Budget

- Priorities approved by CAO Executive Steering Group
 - Financial Management, Performance Budgeting and CIO/CAO OpPlan tasks

	Budget Bill (\$K)	WCA (\$K)
Management	\$400	
Office Space	\$35	
Operational Costs	\$39	
Business Cases Development	\$450	
Enterprise Financial Systems		\$8,000
CIO/CAO Operational Plan		\$1,250
Total	\$924	\$9,250*

* WCA resources are within the current ITIB authorized WCA budget (\$11.6M)

- CAO budget will be incorporated into VITA budget for July ITIB approval