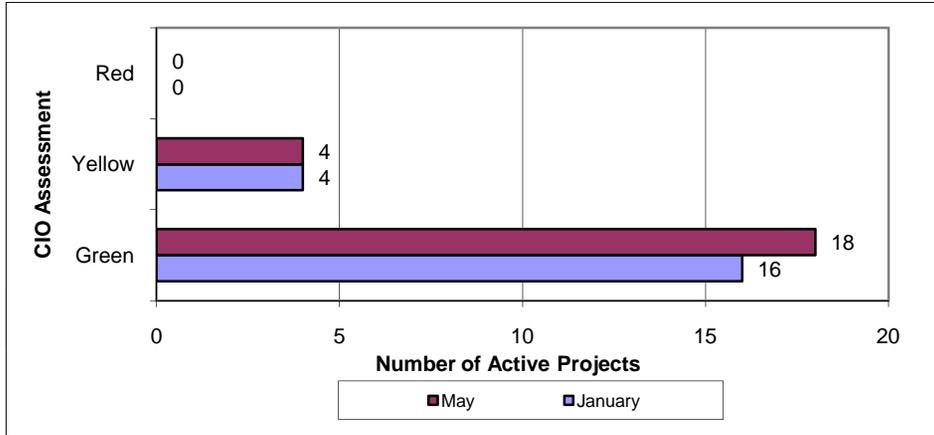


Commonwealth of Virginia IT Projects Status Report for May 2011 – Summary

Summary of the May 2011 Report - Category 1,2,3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	0	0.00%	\$0	0.00%
Active - Yellow	4	18.18%	\$462,390,630	65.59%
Active - Green	18	81.82%	\$242,601,403	34.41%
Suspended	0	0.00%	\$0	0.00%
Total	22	100.00%	\$704,992,033	100.00%



Note: Category 4 projects will be included in the August and February Quarterly Reports.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Mar 31, 2011	Category-1	Not under review at this time.	Project is off to a good start and is on-track with major milestones.				
2	185 Secretary of Education 212 Virginia State University	ERP Upgrade Project 10-12	Mar 31, 2011	Category-3	Not under review at this time.	Project received Initiation Approval on 4/14/11.				
3	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV CSI Systems Redesign - Development and Implementation	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending red) due schedule and scope issues and potential baseline change request. Poor communication between DMV and vendors regarding establishment of the CSI Development environment has resulted in a significant departure from the chartered Design Phase milestones. A revised integrated project schedule reflecting the delays is nearing completion which will describe the long-term schedule, scope and subsequent budget impacts is expected in May. DMV, Accenture, VITA and Northrop Grumman are monitoring and managing the situation closely.				
4	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Mar 31, 2011	Category-1	Not under review at this time.	Project received Development Approval on March 22. Since the project was approved in late March, it will start reporting status for the April reporting period (in May).				
5	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Mar 31, 2011	Category-1	Not under review at this time.	As of late April, the EBT Service Provider contract is in the process of being finalized and then will be reviewed by VITA. The delay in the contract approval is not expected to impact the project timeline. The Quality Assurance Provider RFP has not been released as expected due to resource constraints in the VDH procurement office. It was planned to be posted on or before March 25 for 30 days and now estimated to be posted in May. The extension of the eWIC schedule due to the Crossroads Consortium project was approved by the Consortium and the USDA. The change request and supporting documents will need to be updated for PMD review and submission for approvals to rebaseline.				
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Executive Support System (ESS)	Mar 31, 2011	Category-1	Not under review at this time.	The project is progressing on schedule and under budget. The project planning documents are in the process of being finalized based on PMD review. Development is in progress. ACS was behind setting up the test environment, however the issue is resolved.				
7	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgraded Transactions (5010 / NCPDP D.0)	Mar 31, 2011	Category-2	Under review; APA concurs with PMD review.	Project Initiation and Contract Modification Approval was granted on April 19. Project will start reporting status for May (in June).				
8	188 Secretary of Health & Human Resources 765 Department of Social Services	EDS - Customer Portal Enterprise Delivery System Program	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Deloitte completed requirements sessions for reporting, renewing and checking benefits. The Design phase started in April. Requirements including options on user authentication solution being performed. Workshops held on preparing to install the ESB in the development environment. Oracle ESB licenses for the development environment are purchased and DSS is in the process of confirming software license downloads as of April 28. The project planning documents are under review by PMD.				
Projects in the Execution and Control Phase										
9	185 Secretary of Education 204 The College of William & Mary	Telephone System Replacement (TSR)	Mar 31, 2011	Category-3	Not under review at this time.	Tier III School. W&M submitted their quarterly status report on time. Project appears to be on-track.				

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
10	185 Secretary of Education 260 Virginia Community College System	Human Resources Management System (HRMS)	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Tier II School. VCCS submitted their quarterly status report on time. The project appears to be on track; however VCCS is wrapping up some technical issues with their CIPPS integration which has caused the full roll out to be delayed. The delay is not expected to impact their closeout and can be absorbed by the budget without any impact.
11	186 Secretary of Transportation 501 Department of Transportation	Cardinal Project	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	The large, complicated enterprise financial management system pilot project continues to be under control and well managed. The VDOT cutover to Cardinal/PeopleSoft is currently tracking toward October 1, 2011 while minimal schedule contingency remains. On budget. The large project team is talented, closely directed, and aggressively pursuing the new cutover date. Risks and schedule are being closely monitored.
12	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-3	Not under review at this time.	Green assessment (previously yellow due to schedule). The RIMS project dependency affects all current Roadway Network Systems (RNS) Program projects, including this one. A baseline change request was approved by the CIO following the April RIMS reactivation. The HPMS Project Sponsor has confirmed that the schedule delay project will NOT endanger VDOT from successfully submitting the critical Highway Performance Monitoring System reports to FHWA; however, some process streamlining functionality that RIMS was targeted to provide will be affected initially. Overall, project is under control. Currently under budget; risk are being actively managed.
13	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-2	Not under review at this time.	Project reactivated 4/27/11. New baseline established which reflects outsourcing of project. On track with new schedule and budget.
14	186 Secretary of Transportation 501 Department of Transportation	VDOT Roadway Centerline (VGIN Merge)	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-3	Not under review at this time.	Green assessment (previously yellow due to schedule). The RIMS project dependency affects all current Roadway Network Systems (RNS) Program projects, including this one. A baseline change request was approved by the CIO following the April RIMS reactivation. The Road Centerline Transition project schedule has been recently revised to mesh with RIMS. The Detailed Planning Phase milestone was recently completed. Project is under control and risks are being managed.
15	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Apr 30, 2011	Apr 30, 2011	Apr 30, 2011	Apr 30, 2011	Apr 30, 2011	Category-1	Not under review at this time.	Green assessment (trending yellow) due to potential schedule issues. Per the Internal Agency Oversight Committee (IAOC) of April 26, in conducting a detailed analysis of Incident-Based Reporting, the agency has identified potential improvements to the business process and supporting technology that could significantly the amount or rework that it currently experiences with IBR reporting. In addition, the business users have identified several enhancements to other modules of the program that they have requested be included in the initial deployment of the system. The development vendor is currently estimating the impact of these proposed changes and the PM and IAOC will make a determination on whether to proceed with them, and a potential change request, at the May meeting.
16	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule issues. The project will not close out as scheduled on May 3, due to reconstruction of the East River Tower. Motorola is scheduled to complete that construction on/about June 22. In addition, the agency has identified ten additional microwave towers and associated microwave and Land-Mobile Radio facilities that must be constructed to improve the performance of the STARS system, but has not yet submitted the Change Control Request to document the scope, schedule and budget impacts of this additional work.
17	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Not under review at this time.	This project is progressing satisfactorily against its cost, schedule and scope baselines.
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Not under review at this time.	Yellow assessment (trending red) due to significant challenges with project progress. The Batch Billing work is complete and the agency will take over submitting claims starting in May. Agency received quote from GE on MAR report development. The Cart Fill specifications need to be reviewed by the agency. The additional terminal servers are expected to be delivered in early May. Completion of Acceptance Criteria due on May 2. The project needs to further revise the implementation activities in order to more accurately estimate the remaining project schedule and complete the >10% change request for review and approval. On May 10, the interim project manager will officially be in the fulltime role managing this project.
19	188 Secretary of Health & Human Resources 765 Department of Social Services	Automated Child Care Subsidy Payment System	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Overall the project is reporting on schedule and under budget (through March 31). Deloitte completed coding as scheduled in mid-April and unit testing defect resolution is in progress. System Integration testing started in mid-April. The Training environment verification also completed on schedule by April 15 and DSS is in the process of validating the production environment. Remediation of the Production environment by Deloitte is in progress. Development for SPIDER and 3rd party reconciliation are to complete by end of April.
20	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Project continues to be managed in an highly effective manner. Change Control Request >10% approved for Phase III enhancements.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Project steering committee remains highly engaged.
22	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Mar 31, 2011	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to delays in data migration. The agency is taking corrective action and is hiring another resource to provide assistance in this critical area.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	185 Secretary of Education 201 Department of Education	State Longitudinal Data System (SLDS)	Cat-1	0	Feb 21, 2011			\$13,522,897	Aug 30, 2013	No Change	No Change	\$727,730	\$727,730	Detailed planning documents are under review by PMD. Anticipate the project to be moved into Execution and Control phase by the end of May.
2	185 Secretary of Education 212 Virginia State University	ERP Upgrade Project 10-12	Cat-3	0	Apr 14, 2011			\$886,750	Mar 12, 2012	No Change	No Change			
3	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV CSI Systems Redesign - Development and Implementation	Cat-1	0	Nov 15, 2010			\$69,954,521	Sep 1, 2013	No Change	No Change	\$8,370,460	\$6,319,319	
4	188 Secretary of Health & Human Resources 601 Department of Health	Electronic Death Registration (EDR)	Cat-1	0	Mar 22, 2011			\$3,003,500	Dec 30, 2014	No Change	No Change			Project to begin reporting status for April (in May).
5	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Cat-1	1	May 21, 2009			\$3,980,666	Oct 31, 2012	\$6,619,018 Variance \$2,638,352	Feb 28, 2013 Variance 4 Months	\$1,081,810	\$399,380	The 4 month extension to the eWIC schedule due to the Crossroads Consortium project was approved by the Consortium and the USDA. The >10% change request and supporting documents will need to be updated for PMD review and submission for approvals to rebaseline.
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Executive Support System (ESS)	Cat-1	0	Jan 3, 2011			\$1,831,323	Sep 30, 2011	No Change	No Change	\$733,920	\$590,121	
7	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgraded Transactions (5010 / NCPDP D.0)	Cat-2	0	Apr 19, 2011			\$8,624,000	Feb 29, 2012	No Change	No Change			
8	188 Secretary of Health & Human Resources 765 Department of Social Services	EDS - Customer Portal Enterprise Delivery System Program	Cat-1	0	Feb 8, 2011			\$9,722,312	Sep 14, 2012	No Change	No Change	\$6,275,926	\$112,707	Detailed planning documents are under review by PMD. Anticipate the project to be moved to the Execution and Control phase by the end of May or early June.
Projects in the Execution and Control Phase														
9	185 Secretary of Education 204 The College of William & Mary	Telephone System Replacement (TSR)	Cat-3	0	Nov 1, 2010	Mar 9, 2011		\$1,071,695	Oct 31, 2011	No Change	No Change	\$732,725	\$647,387	Tier III School
10	185 Secretary of Education 260 Virginia Community College System	Human Resources Management System (HRMS)	Cat-1	0	Sep 4, 2009	Mar 8, 2010		\$11,056,098	Jul 29, 2011	No Change	No Change	\$9,519,266	\$7,780,251	Tier II School
11	186 Secretary of Transportation 501 Department of Transportation	Cardinal Project	Cat-1	1	Apr 17, 2008	Oct 21, 2009		\$37,938,852	Jun 30, 2012	\$58,337,353 Variance \$20,398,501	Mar 31, 2013 Variance 9 Months	\$45,487,144	\$35,936,503	Change request approved by CIO in August 2009.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
12	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)	Cat-3	2	Sep 14, 2009	Jan 20, 2010		\$1,000,000	Dec 31, 2010	\$1,201,034 Variance \$201,034	Aug 30, 2012 Variance 20 Months	\$955,705	\$744,034	Change request approved by CIO in April 2011.
13	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	Cat-2	1	Jan 11, 2010	Apr 27, 2011		\$3,005,115	Dec 31, 2011	\$4,995,000 Variance \$1,989,885	Dec 21, 2012 Variance 12 Months	\$1,073,000	\$1,037,691	Change request approved by CIO in April 2011.
14	186 Secretary of Transportation 501 Department of Transportation	VDOT Roadway Centerline (VGIN Merge)	Cat-3	1	Aug 9, 2010	Mar 31, 2011		\$1,053,521	Oct 31, 2011	No Change	Mar 31, 2012 Variance 5 Months	\$221,000	\$196,046	Change request approved by CIO in April 2011.
15	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Cat-1	2	Jun 13, 2007	Aug 25, 2008		\$3,530,000	Mar 1, 2010	\$3,747,400 Variance \$217,400	Sep 30, 2012 Variance 30 Months	\$2,689,142	\$2,232,365	Change request approved by CIO in July 2010.
16	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	Cat-1	0	Apr 30, 2002	May 1, 2002		\$370,000,000	Dec 15, 2011	\$380,958,316 Variance \$10,958,316	May 3, 2011 Variance -7 Months	\$383,903,440	\$343,957,211	STARS was initiated prior to the initial Commonwealth Project Management Standard. In addition, it is subject to special management oversight as described by Executive Order 79 (2008).
17	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program	Cat-1	1	Jun 22, 2006	Aug 15, 2006		\$17,781,554	Dec 31, 2009	\$26,330,506 Variance \$8,548,952	Mar 31, 2012 Variance 27 Months	\$20,559,004	\$20,834,031	Change request approved by CIO on December 10, 2010.
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System	Cat-1	0	Oct 29, 2008	Jan 7, 2010		\$3,500,000	Dec 31, 2009	No Change	No Change	\$2,377,252	\$2,377,252	The original project completion was December 2009. The project is working on completing the implementation plan and revised schedule for statewide rollout which will determine the forthcoming change request.
19	188 Secretary of Health & Human Resources 765 Department of Social Services	Automated Child Care Subsidy Payment System	Cat-1	0	Jan 11, 2010	Nov 1, 2010		\$20,364,802	Oct 31, 2011	No Change	Dec 5, 2011 Variance 2 Months	\$4,498,421	\$4,194,646	
20	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	Cat-1	1	Aug 3, 2009	Apr 28, 2010		\$11,402,864	Aug 19, 2011	\$15,000,312 Variance \$3,597,448	Mar 30, 2012 Variance 7 Months	\$8,669,043	\$8,078,131	Change request approved by CIO in April 2011.
21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	0	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	No Change	No Change	\$12,577,801	\$9,017,208	
22	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Cat-1	3	Mar 19, 2007	Aug 1, 2007		\$1,499,000	Nov 30, 2006	\$7,977,793 Variance \$6,478,793	Jan 31, 2014 Variance 86 Months	\$4,106,698	\$4,082,830	Project costs do not include \$816,432 actual cost carried forward from previous suspended attempt. This cost was not added to the new baseline when suspension was lifted. The stated variances were the additional time and cost estimated after suspension was lifted. The detailed planning and execution and control phase dates reflect the project coming out of suspension. Change request approved by CIO in November 2009.

Commonwealth of Virginia IT Projects Status Report for May 2011 - Part 3: Projected Initiation

Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
			Start Date	End Date	Total Cost	
1 186 Secretary of Transportation 501 Department of Transportation	AMS Replacement	Replace the AMS System with a COTS product.	Jul 1, 2011	Aug 1, 2014	\$2,500,000	
2 186 Secretary of Transportation 501 Department of Transportation	Urban Roads Consolidation	VDOT is required to submit annual reports to the Federal Highway Administration as part of the Highway Performance Monitoring System (HPMS). To expedite the generation of these reports, VDOT desires to generate a Linear Referencing System based on both local government roadway information and Virginia Geographic Information Network (VGIN) urban data set. This project will consolidate the local data, the VGIN data and VDOT's data into a single set.	Jul 1, 2011	Jul 30, 2012	\$2,500,000	
3 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	HIPAA Upgrade Code Set (ICD10)	The Centers for Medicare and Medicaid Services (CMS) has passed regulation requiring that the ICD-10 version of Code Sets be implemented. DMAS will have to plan and implement the new version in order to remain HIPAA compliant and continue to receive and send electronic data. Implementation of the changes will require modification to the MMIS for the ICD- 10 version, and extensive provider outreach and trading partner testing.	Jul 1, 2011	Nov 29, 2013	\$2,200,000	
4 192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	The VEC is designated by the Governor, as the recipient and fiscal agent for grants provided to the Commonwealth of Virginia (COV) by the United States Department of Labor (USDOL) to fund activities involving Unemployment Insurance, Job Seeker Services, Employer Services, and Labor Market Information. This requires a functional, accurate and timely accounting/reporting system compliant with USDOL financial system requirements, and compliant with the COV's financial processing and reporting requirements. Currently, VEC's finance system is a federally provided and endorsed/approved system called the State Employment Security Cost Accounting System (SESA). SESA is a COBOL based system written some 40 years ago that has endured many changes for which there is little to no documentation. VEC achieves compliance with the COV requirements by maintaining "bridge" coding to translate SESA transactions to the COV's Commonwealth Accounting and Reporting System (CARS). The purpose of this project is to achieve a modern, Financial Management Accounting System, and the necessary services, to replace VEC's 40 year old SESA mainframe batch system.	Jun 27, 2011	Jun 29, 2012	\$4,446,266	Agency cancelled the first solicitation and reissued a new RFP.