COLA Adjustment Summary

30-Sep-14

Bureau of Labor Statistics

Employment Cost Index
Original Data Value

Series Id: CIU2025400000000I
Not Seasonally Adjusted
compensation: Wages and salaries
sector: Private industry
periodicity: Index number
Industryocc: Professional, scientific, and technical services
Years: 2001 to 2014

ECIA	0.81%
ECIB	0.96%
ECI GrowthB	1.77%
	0.6%

100.6% for 10.1.5, .7, .8
100.6% formatted

101.8% for 10.1.9
101.8% formatted

Year	Qtr1	Qtr2	Qtr3	Qtr4	Annual
2001	90.3	91	92	92.4	
2002	92.5	92.9	93	92.7	
2003	93.2	93.9	95.3	95.9	
2004	96.8	97.8	98.7	99.3	
2005	100	99.7	99.6	100	
2006	101.3	102.7	103.7	104.3	
2007	105.9	107.1	107.9	108.7	
2008	110.8	111.7	112.7	113.9	
2009	114.4	114	114.2	114.4	
2010	115.2	115.6	116.4	117.2	
2011	118.1	119.2	119.4	119.6	
2012	120.4	120.8	121.1	121.8	
2013	122.4	123	123.2	123.5	
2014	124	125.0			

Series Id: CIU2020000000225I
Not Seasonally Adjusted
compensation: Wages and salaries
sector: Private industry
periodicity: Index number
Industryocc: South Atlantic
Years: 2006 to 2014

Year	Qtr1	Qtr2	Qtr3	Qtr4	Annual
2006	101.3	101.9	103.2	103.9	
2007	105.0	106.1	106.9	107.5	
2008	108.6	109.5	110.2	110.3	
2009	110.8	111.3	111.9	112.2	
2010	112.5	112.9	113.3	113.7	
2011	114.0	114.6	115.4	115.6	
2012	116.4	117.3	118.0	118.5	
2013	119.2	120.0	120.2	120.7	
2014	121.3	122.3			

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Account Management & Administration							
Relationship Management	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00
Cross Functional Services	Fixed Recurring	455,199	455,199	457,475.00	457,475.00	457,475.00	461,135.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	52,523	52,523	52,786.00	52,786.00	52,786.00	53,208.00
System Architecture	Fixed Recurring	122,553	122,553	123,166.00	123,166.00	123,166.00	124,151.00
Business Management	Fixed Recurring	245,108	245,108	246,334.00	246,334.00	246,334.00	248,305.00
Organizational Change and Communications	Fixed Recurring	105,046	105,046	105,571.00	105,571.00	105,571.00	106,416.00
Performance Mgmt	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00
Service Delivery Management	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00
Human Resources Management	Fixed Recurring	70,030	70,030	70,380.00	70,380.00	70,380.00	70,943.00
Economic Development	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00
Data Center (Mainframe/Server)							
Management Services	Fixed Recurring	0	0	0	0	0	0
Mainframe							
Mainframe Processing - z/OS	Per Installed MIPS	935.56	935.56	940.24	940.24	940.24	947.76
Mainframe Storage - z/OS	Per Gbyte	6.23	6.23	6.26	6.26	6.26	6.31
Mainframe Tape Storage - z/OS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	213.47	213.47	214.54	214.54	214.54	216.26
Mainframe Storage - UNISYS	Per Gbyte	6.41	6.41	6.44	6.44	6.44	6.49
Mainframe Tape Storage - UNISYS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39
Mainframe Print CESC	Per 1000 lines	0.99	0.99	0.99	0.99	0.99	1.00
Enterprise Print non-CESC	Fixed Recurring	155,250	0	0	0	0	0
Unix Servers							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	956.40	956.40	964.05
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	1,840.96	1,840.96	1,855.69
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	5,610.60	5,610.60	5,655.48
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	7,760.75	7,760.75	7,822.84
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	812.93	812.93	819.43
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	4,769.02	4,769.02	4,807.17
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	6,596.64	6,596.64	6,649.41
Unix Servers - Disaster Recovery							
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	761.31	761.31	765.12	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,465.44	1,465.44	1,472.77	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,466.15	4,466.15	4,488.48	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,177.71	6,177.71	6,208.60	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	647.11	647.11	650.35	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,245.62	1,245.62	1,251.85	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,796.23	3,796.23	3,815.21	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,251.06	5,251.06	5,277.32	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	666.15	666.15	669.48	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,282.26	1,282.26	1,288.67	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,907.88	3,907.88	3,927.42	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,405.50	5,405.50	5,432.53	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	566.22	566.22	569.05	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,089.92	1,089.92	1,095.37	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,321.70	3,321.70	3,338.31	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,594.68	4,594.68	4,617.65	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
NT Win & Other Servers							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	506.44	506.44	510.49
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	975.20	975.20	983.00
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	1,951.85	1,951.85	1,967.46
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	430.47	430.47	433.91
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	828.91	828.91	835.54
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	1,659.07	1,659.07	1,672.34
NT Win & Other Servers Disaster Recovery							
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	403.13	403.13	405.15	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	776.28	776.28	780.16	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,123.24	1,123.24	1,128.86	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,553.72	1,553.72	1,561.49	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	342.66	342.66	344.37	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	659.84	659.84	663.14	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	954.76	954.76	959.53	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,320.66	1,320.66	1,327.26	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	352.74	352.74	354.50	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	679.25	679.25	682.65	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	982.85	982.85	987.76	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,359.50	1,359.50	1,366.30	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	299.83	299.83	301.33	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	577.36	577.36	580.25	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	835.42	835.42	839.60	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,155.57	1,155.57	1,161.35	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	N/A	N/A	N/A	81,869	81,869	82,524
Other							
Legacy Server	Qty of Legacy Servers	N/A	433.93	436.10	436.10	436.10	439.59
Storage							
Storage Tier 1 at CESC or SWESC	Per Gbyte	2.48	2.48	2.49	2.49	2.49	2.51
Storage Tier 2 at CESC	Per Gbyte	2.24	2.24	2.25	2.25	2.25	2.27
Storage Tier 2 outside of CESC	Per Gbyte	2.33	2.33	2.34	2.34	2.34	2.36
Storage DASD (Direct Access Storage Device)	Per Gbyte	1.99	1.99	2.00	2.00	2.00	2.02
Storage Tier 2 at CESC no Backup	Per Gbyte	1.12	1.12	1.13	1.13	1.13	1.14
Storage DASD no Backup	Per Gbyte	0.80	0.80	0.80	0.80	0.80	0.81
DR Storage RUs							
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing							
Management Services	Fixed Recurring	104,287	104,287	104,808.00	104,808.00	205,797.00	207,443.00
PC Support - Desktops							
5-year Refresh Rate	Qty of PCs	21.34	21.34	21.45	21.45	21.45	21.62
PC Support - Laptops							
4-year Refresh Rate	Qty of PCs	21.14	21.14	21.25	21.25	21.25	21.42
PC Support - Tablet							
4-year Refresh Rate	Qty of PCs	24.81	24.81	24.93	24.93	24.93	25.13
Legacy PCs	Qty of Legacy PCs	N/A	15.28	15.35	15.35	15.35	15.47
PC Support - Handhelds							
No Defined Refresh Rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86
PC Hardware Charge - Desktops							
5-year Refresh Rate	Qty of PCs	24.29	24.29	24.41	24.41	24.41	24.61
PC Hardware Charge - Laptops							
4-year Refresh Rate	Qty of PCs	35.75	35.75	35.93	35.93	35.93	36.22
PC Hardware - Tablet							
4-year Refresh Rate	Qty of PCs	51.17	51.17	51.43	51.43	51.43	51.84
PC Software							
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.78	7.78	7.82	7.82	7.82	7.88
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A
Other							
Network Attached Printer - Category 1	Per Printer	30.82	30.82	30.97	30.97	30.97	31.22
Network Attached Printer - Category 2	Per Printer	77.30	77.30	77.69	77.69	77.69	78.31
Network Attached Printer - Category 3	Per Printer	138.69	138.69	139.38	139.38	139.38	140.50
Network Attached Printer - Category 4	Per Printer	228.18	228.18	229.32	229.32	229.32	231.15
Copier Category 1	Per Copier	172.13	172.13	172.99	172.99	172.99	174.37
Copier Category 2	Per Copier	197.41	197.41	198.40	198.40	198.40	199.99
Copier Category 3	Per Copier	261.24	261.24	262.55	262.55	262.55	264.65
Copier Category 4	Per Copier	197.24	197.24	198.23	198.23	198.23	199.82
Copier Category 5	Per Copier	215.84	215.84	216.92	216.92	216.92	218.66
Copier Category 6	Per Copier	349.54	349.54	351.29	351.29	351.29	354.10
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
IMACs for PCs	Qty of IMACs	106.32	106.32	106.85	106.85	106.85	107.70
Messaging Services							
Management Services	Fixed Recurring	0	0	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.38	10.38	10.43	10.43	10.43	10.51
Legacy Email Services	Qty of Legacy Email Boxes	N/A	3.00	3.02	3.02	3.02	3.04
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95
Enterprise Handheld Services - non - Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A
Data Network							
Management Services	Fixed Recurring	1,386,401	1,047,107	1,052,343.00	1,052,343.00	1,052,343.00	1,060,762.00
User/Device Ports	Qty of Ports	30.06	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.51	16.51	16.59	16.59	16.59	16.72
WAN – 56Kbps	Per Circuit	N/A	N/A	N/A	195.00	195.00	196.56
WAN – 128Kbps	Per Circuit	N/A	589.74	592.69	592.69	592.69	597.43
WAN – 256Kbps	Per Circuit	N/A	621.77	624.88	624.88	624.88	629.88
WAN – 512Kbps	Per Circuit	N/A	647.69	650.93	650.93	650.93	656.14
WAN – 768Kbps	Per Circuit	N/A	842.04	846.25	846.25	846.25	853.02

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
WAN – 1.024Mbps	Per Circuit	N/A	874.70	879.07	879.07	879.07	886.10
WAN – 1.536Mbps	Per Circuit	N/A	973.19	978.06	978.06	978.06	985.88
WAN – 3.072Mbps	Per Circuit	N/A	2,013.43	2,023.50	2,023.50	2,023.50	2,039.69
WAN – 4.608 Mbps	Per Circuit	N/A	2,651.20	2,664.46	2,664.46	2,664.46	2,685.78
WAN – 6.144Mbps	Per Circuit	N/A	3,233.31	3,249.48	3,249.48	3,249.48	3,275.48
WAN – 45Mbps	Per Circuit	N/A	5,558.71	5,586.50	5,586.50	5,586.50	5,631.19
WAN – 50Mbps	Per Circuit	N/A	8,751.95	8,795.71	8,795.71	8,795.71	8,866.08
WAN – 150 Mbps - 155Mbps	Per Circuit	N/A	15,027.50	15,102.64	15,102.64	15,102.64	15,223.46
Legacy WAN	Per Legacy Circuit	N/A	77.13	77.52	77.52	77.52	78.14
LAN Port Charge	Per Server, PC Support, or MFD	N/A	N/A	N/A	12.64	12.64	12.74
LAN - <=24 Ports	Per Site	N/A	108.99	109.53	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	347.83	349.57	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	1,425.91	1,433.04	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	3,462.91	3,480.22	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	16,662.11	16,745.42	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	N/A	35.11	35.29	35.29	35.29	35.57
Managed Router Services Management Fee	Fixed Recurring	N/A	N/A	N/A	52,751.00	52,751.00	53,173.01
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	195.18	195.18	196.16	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	589.74	589.74	592.69	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	973.19	973.19	978.06	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	2,013.43	2,013.43	2,023.50	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Managed Router Internet Access 64Kbps	Per Managed Router	106.25	106.25	106.78	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	183.60	183.60	184.52	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	441.77	441.77	443.98	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	631.05	631.05	634.21	634.21	634.21	639.28
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	518.90	518.90	521.49	521.49	521.49	525.66
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	122.81	122.81	123.42	123.42	123.42	124.41
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network							
Management Services	Fixed Recurring	614,703	614,703	617,777.00	617,777.00	617,666.00	622,607.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	51.75	51.75	52.01	52.01	52.01	52.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.72	18.72	18.81	18.81	18.81	18.96
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.32	23.32	23.44	23.44	23.44	23.63
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	25.67	25.67	25.80	25.80	25.80	26.01
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	59.96	59.96	60.26	60.26	60.26	60.74
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	36.88	36.88	37.06	37.06	37.06	37.36
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.35	10.35	10.40	10.40	10.40	10.48
CHVS - Unified Messaging Feature	Per Instance	1.81	1.81	1.82	1.82	1.82	1.83
CHVS - Auto Attendant Feature	Per Instance	31.05	31.05	31.21	31.21	31.21	31.46
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.06	27.06	27.20	27.20	27.20	27.42
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
UCaaS Standard Service	Qty of Standard Phone Sets	31.54	31.54	31.70	31.70	31.70	31.95
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	32.74	32.74	32.90	32.90	32.90	33.16
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	56.80	56.80	57.08	57.08	57.08	57.54
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	38.70	38.70	38.89	38.89	38.89	39.20
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85
UCaaS On-Site IMAC	Qty of IMACs	50.00	50.00	50.25	50.25	50.25	50.65
UCaaS Remote IMAC	Qty of IMACs	10.00	10.00	10.05	10.05	10.05	10.13
UCaaS Auto Attendant	Per Instance	55.00	55.00	55.28	55.28	55.28	55.72
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Security Services							
Management Services	Fixed Recurring	254,850	254,850	256,124.00	256,124.00	256,124.00	258,173.00
Number of Servers (All Classes)	Total Server Count	268.10	268.10	269.44	269.44	269.44	271.60
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk							
Management Services	Fixed Recurring	212,514	212,514	213,577.00	213,577.00	213,577.00	215,286.00
Help Desk Services	Qty of PCs	9.48	9.48	9.53	9.53	9.53	9.61
Legacy Help Desk	Qty of PCs and Servers	N/A	3.21	3.22	3.22	3.22	3.25
Internal Applications / Chargeback							
Management Services	Fixed Recurring	28,555	28,555	28,698.00	28,698.00	28,698.00	28,928.00
Support	Per FTE	10,443.93	10,443.93	10,496.15	10,496.15	10,496.15	10,580.12
Microsoft							
Microsoft Fixed Fee	Fixed Recurring	1,037,553.00	1,037,553.00	1,042,741.00	1,042,741.00	941,863.00	949,398.00
Adjustments							
Fixed Price Adjustment	Fixed Recurring	-2,079,251.00	-2,079,251.00	-2,089,647.00	-1,733,075.00	-1,733,075.00	-1,746,940.00
End-User Components	Fixed Recurring	N/A	N/A	N/A	N/A	N/A	N/A
Other Services							
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
CCS Implementation (one-time)	Each CCS implemented	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
CCS Activation (one-time)	Each agent and each supervisor activated	N/A	N/A	N/A	N/A	N/A	N/A
CCS Agent (recurring)	Each agent	N/A	N/A	N/A	N/A	N/A	N/A
CCS Supervisor (recurring)	Each supervisor	N/A	N/A	N/A	N/A	N/A	N/A
CCS Ports (recurring)	Each port	N/A	N/A	N/A	N/A	N/A	N/A
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	N/A	N/A	N/A	N/A	N/A	N/A
CCS Additional Remote Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
CCS Usage Fee	Per minute	N/A	N/A	N/A	N/A	N/A	N/A
EAPS	Per EAPS instance (recurring)	N/A	N/A	N/A	N/A	N/A	N/A
EAPS End-User	Per concurrent End-User (recurring)	N/A	N/A	N/A	N/A	N/A	N/A
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (new)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (existing)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 at CESC	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Account Management & Administration							
Relationship Management	Fixed Recurring	159,624.00	160,582.00	160,582.00	160,582.00	161,706.00	161,706.00
Cross Functional Services	Fixed Recurring	461,135.00	463,902.00	463,902.00	463,902.00	467,149.00	467,149.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	53,208.00	53,527.00	53,527.00	53,527.00	53,902.00	53,902.00
System Architecture	Fixed Recurring	124,151.00	124,896.00	124,896.00	124,896.00	125,770.00	125,770.00
Business Management	Fixed Recurring	248,305.00	249,795.00	249,795.00	249,795.00	251,544.00	251,544.00
Organizational Change and Communications	Fixed Recurring	106,416.00	107,054.00	107,054.00	107,054.00	107,803.00	107,803.00
Performance Mgmt	Fixed Recurring	159,624.00	160,582.00	160,582.00	160,582.00	161,706.00	161,706.00
Service Delivery Management	Fixed Recurring	35,472.00	35,685.00	35,685.00	35,685.00	35,935.00	35,935.00
Human Resources Management	Fixed Recurring	70,943.00	71,369.00	71,369.00	71,369.00	71,869.00	71,869.00
Economic Development	Fixed Recurring	35,472.00	35,685.00	35,685.00	35,685.00	35,935.00	35,935.00
Data Center (Mainframe/Server)							
Management Services	Fixed Recurring	203,370.00	204,590.00	204,590.00	204,590.00	206,022.00	206,022.00
Mainframe							
Mainframe Processing - z/OS	Per Installed MIPS	947.76	953.45	953.45	953.45	960.12	960.12
Mainframe Storage - z/OS	Per Gbyte	6.31	6.35	6.35	6.35	6.39	6.39
Mainframe Tape Storage - z/OS	Per Gbyte	1.39	1.40	1.40	1.40	1.41	1.41
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	216.26	217.56	217.56	217.56	219.08	219.08
Mainframe Storage - UNISYS	Per Gbyte	6.49	6.53	6.53	6.53	6.58	6.58
Mainframe Tape Storage - UNISYS	Per Gbyte	1.39	1.40	1.40	1.40	1.41	1.41
Mainframe Print CESC	Per 1000 lines	1.00	1.01	1.01	1.01	1.02	1.02
Enterprise Print non-CESC	Fixed Recurring	0	0	0	0	0	0
Unix Servers							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	964.05	969.83	969.83	969.83	976.62	976.62
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,855.69	1,866.82	1,866.82	1,866.82	1,879.89	1,879.89
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,655.48	5,689.41	5,689.41	5,689.41	5,729.24	5,729.24
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,822.84	7,869.78	7,869.78	7,869.78	7,924.87	7,924.87
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	819.43	824.35	824.35	824.35	830.12	830.12
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,577.34	1,586.80	1,586.80	1,586.80	1,597.91	1,597.91
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,807.17	4,836.01	4,836.01	4,836.01	4,869.86	4,869.86
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,649.41	6,689.31	6,689.31	6,689.31	6,736.14	6,736.14
Unix Servers - Disaster Recovery							
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	510.49	513.55	513.55	513.55	517.14	517.14
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	983.00	988.90	988.90	988.90	995.82	995.82
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,422.37	1,430.90	1,430.90	1,430.90	1,440.92	1,440.92
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,967.46	1,979.26	1,979.26	1,979.26	1,993.11	1,993.11
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	433.91	436.51	436.51	436.51	439.57	439.57
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	835.54	840.55	840.55	840.55	846.43	846.43
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,209.02	1,216.27	1,216.27	1,216.27	1,224.78	1,224.78

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,672.34	1,682.37	1,682.37	1,682.37	1,694.15	1,694.15
NT Win & Other Servers Disaster Recovery							
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	82,524	83,019.00	83,019.00	83,019.00	83,600.00	83,600.00
Other							
Legacy Server	Qty of Legacy Servers	439.59	442.23	442.23	442.23	445.33	445.33
Storage							
Storage Tier 1 at CESC or SWESC	Per Gbyte	2.51	2.53	2.53	2.53	2.55	2.55
Storage Tier 2 at CESC	Per Gbyte	2.27	2.28	2.28	2.28	2.30	2.30
Storage Tier 2 outside of CESC	Per Gbyte	2.36	2.37	2.37	2.37	2.39	2.39
Storage DASD (Direct Access Storage Device)	Per Gbyte	2.02	2.03	2.03	2.03	2.04	2.04
Storage Tier 2 at CESC no Backup	Per Gbyte	1.14	1.15	1.15	1.15	1.16	1.16
Storage DASD no Backup	Per Gbyte	0.81	0.81	0.81	0.81	0.82	0.82
DR Storage RUs							
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing							
Management Services	Fixed Recurring	207,443.00	208,688.00	208,688.00	208,688.00	210,149.00	210,149.00
PC Support - Desktops							
5-year Refresh Rate	Qty of PCs	21.62	21.75	21.75	21.75	21.90	21.90
PC Support - Laptops							
4-year Refresh Rate	Qty of PCs	21.42	21.55	21.55	21.55	21.70	21.70
PC Support - Tablet							
4-year Refresh Rate	Qty of PCs	25.13	25.28	25.28	25.28	25.46	25.46
Legacy PCs	Qty of Legacy PCs	15.47	15.56	15.56	15.56	15.67	15.67
PC Support - Handhelds							
No Defined Refresh Rate	Qty of PCs	7.86	7.91	7.91	7.91	7.97	7.97
PC Hardware Charge - Desktops							
5-year Refresh Rate	Qty of PCs	24.61	24.76	24.76	24.76	24.93	24.93
PC Hardware Charge - Laptops							
4-year Refresh Rate	Qty of PCs	36.22	36.44	36.44	36.44	36.70	36.70
PC Hardware - Tablet							
4-year Refresh Rate	Qty of PCs	51.84	52.15	52.15	52.15	52.52	52.52
PC Software							
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.88	7.93	7.93	7.93	7.99	3.00
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A
Other							
Network Attached Printer - Category 1	Per Printer	31.22	31.41	31.41	31.41	31.63	31.63
Network Attached Printer - Category 2	Per Printer	78.31	78.78	78.78	78.78	79.33	79.33
Network Attached Printer - Category 3	Per Printer	140.50	141.34	141.34	141.34	142.33	142.33
Network Attached Printer - Category 4	Per Printer	231.15	232.54	232.54	232.54	234.17	234.17
Copier Category 1	Per Copier	174.37	175.42	175.42	175.42	176.65	176.65
Copier Category 2	Per Copier	199.99	201.19	201.19	201.19	202.60	202.60
Copier Category 3	Per Copier	264.65	266.24	266.24	266.24	268.10	268.10
Copier Category 4	Per Copier	199.82	201.02	201.02	201.02	202.43	202.43
Copier Category 5	Per Copier	218.66	219.97	219.97	219.97	221.51	221.51
Copier Category 6	Per Copier	354.10	356.22	356.22	356.22	358.71	358.71
Copier Click Category 1A	Per Click (Page)	0.0095	0.0096	0.0096	0.0096	0.0097	0.0097
Copier Click Category 2A	Per Click (Page)	0.0091	0.0092	0.0092	0.0092	0.0093	0.0093
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
IMACs for PCs	Qty of IMACs	107.70	108.35	108.35	108.35	109.11	109.11
Messaging Services							
Management Services	Fixed Recurring	0	0	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.51	10.57	10.57	10.57	10.64	10.64
Legacy Email Services	Qty of Legacy Email Boxes	3.04	3.06	3.06	3.06	3.08	3.08
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.95	11.02	11.02	11.02	11.10	11.10
Enterprise Handheld Services - non - Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A
Data Network							
Management Services	Fixed Recurring	1,060,762.00	1,067,127.00	1,067,127.00	1,067,127.00	1,074,597.00	1,074,597.00
User/Device Ports	Qty of Ports	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.72	16.82	16.82	16.82	16.94	16.94
WAN – 56Kbps	Per Circuit	196.56	197.74	197.74	197.74	199.12	199.12
WAN – 128Kbps	Per Circuit	597.43	601.01	601.01	601.01	605.22	605.22
WAN – 256Kbps	Per Circuit	629.88	633.66	633.66	633.66	638.10	638.10
WAN – 512Kbps	Per Circuit	656.14	660.08	660.08	660.08	664.70	664.70
WAN – 768Kbps	Per Circuit	853.02	858.14	858.14	858.14	864.15	864.15

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
WAN – 1.024Mbps	Per Circuit	886.10	891.42	891.42	891.42	897.66	897.66
WAN – 1.536Mbps	Per Circuit	985.88	991.80	991.80	991.80	998.74	998.74
WAN – 3.072Mbps	Per Circuit	2,039.69	2,051.93	2,051.93	2,051.93	2,066.29	2,066.29
WAN – 4.608 Mbps	Per Circuit	2,685.78	2,701.89	2,701.89	2,701.89	2,720.80	2,720.80
WAN – 6.144Mbps	Per Circuit	3,275.48	3,295.13	3,295.13	3,295.13	3,318.20	3,318.20
WAN – 45Mbps	Per Circuit	5,631.19	5,664.98	5,664.98	5,664.98	5,704.63	5,704.63
WAN – 50Mbps	Per Circuit	8,866.08	8,919.28	8,919.28	8,919.28	8,981.71	8,981.71
WAN – 150 Mbps - 155Mbps	Per Circuit	15,223.46	15,314.80	15,314.80	15,314.80	15,422.00	15,422.00
Legacy WAN	Per Legacy Circuit	78.14	78.61	78.61	78.61	79.16	79.16
LAN Port Charge	Per Server, PC Support, or MFD	12.74	12.82	12.82	12.82	12.91	12.91
LAN - <=24 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	35.57	35.78	35.78	35.78	36.03	36.03
Managed Router Services Management Fee	Fixed Recurring	53,173.01	53,492.00	53,492.00	53,492.00	53,866.00	53,866.00
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Managed Router Internet Access 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	639.28	643.12	643.12	643.12	647.62	647.62
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	525.66	528.81	528.81	528.81	532.51	532.51
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	124.41	125.16	125.16	125.16	126.04	126.04
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network							
Management Services	Fixed Recurring	622,607.00	626,343.00	626,343.00	626,343.00	629,818.00	629,818.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	52.43	52.74	52.74	52.74	53.11	53.11
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.96	19.07	19.07	19.07	19.20	19.20
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.63	23.77	23.77	23.77	23.94	23.94
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.01	26.17	26.17	26.17	26.35	26.35
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	60.74	61.10	61.10	61.10	61.53	61.53
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.36	37.58	37.58	37.58	37.84	37.84
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.48	10.54	10.54	10.54	10.61	10.61
CHVS - Unified Messaging Feature	Per Instance	1.83	1.84	1.84	1.84	1.85	1.85
CHVS - Auto Attendant Feature	Per Instance	31.46	31.65	31.65	31.65	31.87	31.87
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.42	27.58	27.58	27.58	27.77	27.77
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.85	22.99	22.99	22.99	23.15	23.15

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
UCaaS Standard Service	Qty of Standard Phone Sets	31.95	32.14	32.14	32.14	32.36	32.36
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.16	33.36	33.36	33.36	33.59	33.59
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	57.54	57.89	57.89	57.89	58.30	58.30
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.20	39.44	39.44	39.44	39.72	39.72
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.85	22.99	22.99	22.99	23.15	23.15
UCaaS On-Site IMAC	Qty of IMACs	50.65	50.95	50.95	50.95	51.31	51.31
UCaaS Remote IMAC	Qty of IMACs	10.13	10.19	10.19	10.19	10.26	10.26
UCaaS Auto Attendant	Per Instance	55.72	56.05	56.05	56.05	56.44	56.44
Reservationless Audio Conferencing - Tier I	Per Minute	0.0388	0.0390	0.0390	0.0390	0.0393	0.0393
Reservationless Audio Conferencing - Tier II	Per Minute	0.0357	0.0359	0.0359	0.0359	0.0362	0.0362
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1562	0.1571	0.1571	0.1571	0.1582	0.1582
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Security Services							
Management Services	Fixed Recurring	258,173.00	259,722.00	259,722.00	259,722.00	261,540.00	261,540.00
Number of Servers (All Classes)	Total Server Count	271.60	273.23	273.23	273.23	275.14	275.14
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	N/A	N/A	N/A	TBD	TBD
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	N/A	N/A	N/A	TBD	TBD
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk							
Management Services	Fixed Recurring	215,286.00	216,578.00	216,578.00	216,578.00	218,094.00	218,094.00
Help Desk Services	Qty of PCs	9.61	9.67	9.67	9.67	9.74	9.74
Legacy Help Desk	Qty of PCs and Servers	3.25	3.27	3.27	3.27	3.29	3.29
Internal Applications / Chargeback							
Management Services	Fixed Recurring	28,928.00	29,102.00	29,102.00	29,102.00	29,306.00	29,306.00
Support	Per FTE	10,580.12	10,643.60	10,643.60	10,643.60	10,718.11	10,718.11
Microsoft							
Microsoft Fixed Fee	Fixed Recurring	746,028.00	750,504.00	750,504.00	750,504.00	750,758.00	750,758.00
Adjustments							
Fixed Price Adjustment	Fixed Recurring	-1,746,940.00	-1,757,422.00	-1,808,598.00	-1,808,598.00	-1,821,258.00	-1,821,258.00
End-User Components	Fixed Recurring	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
Other Services							
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	465.00	465.00
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	1.05	1.05
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	N/A	N/A	N/A	N/A	6,000.00	6,000.00
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	N/A	N/A	N/A	N/A	273.23	273.23
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	1,450.00	1,450.00
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	273.23	273.23
CCS Implementation (one-time)	Each CCS implemented	N/A	N/A	N/A	7,965.10	7,965.10	7,965.10

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower							
	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9 Truncated
CCS Activation (one-time)	Each agent and each supervisor activated	N/A	N/A	N/A	19.64	19.64	19.64
CCS Agent (recurring)	Each agent	N/A	N/A	N/A	185.32	185.32	185.32
CCS Supervisor (recurring)	Each supervisor	N/A	N/A	N/A	194.45	194.45	194.45
CCS Ports (recurring)	Each port	N/A	N/A	N/A	70.62	70.62	70.62
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	N/A	N/A	N/A	12.75	12.75	12.75
CCS Additional Remote Storage	Per Gbyte	N/A	N/A	N/A	17.66	17.66	17.66
CCS Usage Fee	Per minute	N/A	N/A	N/A	0.0252	0.0252	0.0252
EAPS	Per EAPS instance (recurring)	N/A	N/A	N/A	0	0	0
EAPS End-User	Per concurrent End-User (recurring)	N/A	N/A	N/A	0	0	0
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	N/A	N/A	N/A	0	0	0
EAPS License (new)	Per concurrent End-User (one-time)	N/A	N/A	N/A	0	0	0
EAPS License (existing)	Per concurrent End-User (one-time)	N/A	N/A	N/A	0	0	0
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 at CESC	Per Gbyte	N/A	N/A	N/A	N/A	N/A	0.53

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Account Management & Administration						
Relationship Management	Fixed Recurring	162,676.00	162,676.00	162,676.00	162,676.00	162,676.00
Cross Functional Services	Fixed Recurring	469,952.00	469,952.00	469,952.00	469,952.00	469,952.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	54,225.00	54,225.00	54,225.00	54,225.00	54,225.00
System Architecture	Fixed Recurring	126,525.00	126,525.00	126,525.00	126,525.00	126,525.00
Business Management	Fixed Recurring	253,053.00	253,053.00	253,053.00	253,053.00	253,053.00
Organizational Change and Communications	Fixed Recurring	108,450.00	108,450.00	108,450.00	108,450.00	108,450.00
Performance Mgmt	Fixed Recurring	162,676.00	162,676.00	162,676.00	162,676.00	162,676.00
Service Delivery Management	Fixed Recurring	36,151.00	36,151.00	36,151.00	36,151.00	36,151.00
Human Resources Management	Fixed Recurring	72,300.00	72,300.00	72,300.00	72,300.00	72,300.00
Economic Development	Fixed Recurring	36,151.00	36,151.00	36,151.00	36,151.00	36,151.00
Data Center (Mainframe/Server)						
Management Services	Fixed Recurring	207,258.00	207,258.00	207,258.00	207,258.00	207,258.00
Mainframe						
Mainframe Processing - z/OS	Per Installed MIPS	965.88	965.88	965.88	965.88	965.88
Mainframe Storage - z/OS	Per Gbyte	6.43	6.43	6.43	6.43	6.43
Mainframe Tape Storage - z/OS	Per Gbyte	1.42	1.42	1.42	1.42	1.42
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	220.39	220.39	220.39	220.39	220.39
Mainframe Storage - UNISYS	Per Gbyte	6.62	6.62	6.62	6.62	6.62
Mainframe Tape Storage - UNISYS	Per Gbyte	1.42	1.42	1.42	1.42	1.42
Mainframe Print CESC	Per 1000 lines	1.03	1.03	1.03	1.03	1.03
Enterprise Print non-CESC	Fixed Recurring	0	0	0	0	0
Unix Servers						
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	982.48	982.48	982.48	982.48	982.48
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,891.17	1,891.17	1,891.17	1,891.17	1,891.17
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,763.62	5,763.62	5,763.62	5,763.62	5,763.62
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,972.42	7,972.42	7,972.42	7,972.42	7,972.42
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	835.10	835.10	835.10	835.10	835.10
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,607.50	1,607.50	1,607.50	1,607.50	1,607.50
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,899.08	4,899.08	4,899.08	4,899.08	4,899.08
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,776.56	6,776.56	6,776.56	6,776.56	6,776.56
Unix Servers - Disaster Recovery						
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers						
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	520.24	520.24	520.24	520.24	520.24
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	1,001.79	1,001.79	1,001.79	1,001.79	1,001.79
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,449.57	1,449.57	1,449.57	1,449.57	1,449.57
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	2,005.07	2,005.07	2,005.07	2,005.07	2,005.07
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	442.21	442.21	442.21	442.21	442.21
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	851.51	851.51	851.51	851.51	851.51
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,232.13	1,232.13	1,232.13	1,232.13	1,232.13

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,704.31	1,704.31	1,704.31	1,704.31	1,704.31
NT Win & Other Servers Disaster Recovery						
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	84,102.00	84,102.00	84,102.00	84,102.00	84,102.00
Other						
Legacy Server	Qty of Legacy Servers	448.00	448.00	448.00	448.00	448.00
Storage						
Storage Tier 1 at CESC or SWESC	Per Gbyte	2.57	2.57	2.57	2.57	2.57
Storage Tier 2 at CESC	Per Gbyte	2.31	2.31	2.31	2.31	2.31
Storage Tier 2 outside of CESC	Per Gbyte	2.40	2.40	2.40	2.40	2.40
Storage DASD (Direct Access Storage Device)	Per Gbyte	2.05	2.05	2.05	2.05	2.05
Storage Tier 2 at CESC no Backup	Per Gbyte	1.17	1.17	1.17	1.17	1.17
Storage DASD no Backup	Per Gbyte	0.82	0.82	0.82	0.82	0.82
DR Storage RUs						
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Desktop Computing						
Management Services	Fixed Recurring	211,410.00	211,410.00	211,410.00	211,410.00	211,410.00
PC Support - Desktops						
5-year Refresh Rate	Qty of PCs	22.03	22.03	22.03	22.03	22.03
PC Support - Laptops						
4-year Refresh Rate	Qty of PCs	21.83	21.83	21.83	21.83	21.83
PC Support - Tablet						
4-year Refresh Rate	Qty of PCs	25.61	25.61	25.61	25.61	25.61
Legacy PCs	Qty of Legacy PCs	15.76	15.76	15.76	15.76	15.76
PC Support - Handhelds						
No Defined Refresh Rate	Qty of PCs	8.02	8.02	8.02	8.02	8.02
PC Hardware Charge - Desktops						
5-year Refresh Rate	Qty of PCs	25.08	25.08	25.08	25.08	25.08
PC Hardware Charge - Laptops						
4-year Refresh Rate	Qty of PCs	36.92	36.92	36.92	36.92	36.92
PC Hardware - Tablet						
4-year Refresh Rate	Qty of PCs	52.84	52.84	52.84	52.84	52.84
PC Software						
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	3.02	3.02	3.02	3.02	3.02
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A
Other						
Network Attached Printer - Category 1	Per Printer	31.82	31.82	31.82	31.82	31.82
Network Attached Printer - Category 2	Per Printer	79.81	79.81	79.81	79.81	79.81
Network Attached Printer - Category 3	Per Printer	143.18	143.18	143.18	143.18	143.18
Network Attached Printer - Category 4	Per Printer	235.58	235.58	235.58	235.58	235.58
Copier Category 1	Per Copier	177.71	177.71	177.71	177.71	177.71
Copier Category 2	Per Copier	203.82	203.82	203.82	203.82	203.82
Copier Category 3	Per Copier	269.71	269.71	269.71	269.71	269.71
Copier Category 4	Per Copier	203.64	203.64	203.64	203.64	203.64
Copier Category 5	Per Copier	222.84	222.84	222.84	222.84	222.84
Copier Category 6	Per Copier	360.86	360.86	360.86	360.86	360.86
Copier Click Category 1A	Per Click (Page)	0.0098	0.0098	0.0098	0.0098	0.0098
Copier Click Category 2A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0526	0.0526	0.0526	0.0526	0.0526
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0526	0.0526	0.0526	0.0526	0.0526
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0526	0.0526	0.0526	0.0526	0.0526
IMACs for PCs	Qty of IMACs	109.76	109.76	109.76	109.76	109.76
Messaging Services						
Management Services	Fixed Recurring	0	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.70	10.70	10.70	10.70	10.70
Legacy Email Services	Qty of Legacy Email Boxes	3.10	3.10	3.10	3.10	3.10
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	11.17	11.17	11.17	11.17	11.17
Enterprise Handheld Services - non - Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A
Data Network						
Management Services	Fixed Recurring	1,081,045.00	1,081,045.00	1,081,045.00	1,081,045.00	1,081,045.00
User/Device Ports	Qty of Ports	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	17.04	17.04	17.04	17.04	17.04
WAN – 56Kbps	Per Circuit	200.31	200.31	200.31	200.31	200.31
WAN – 128Kbps	Per Circuit	608.85	608.85	608.85	608.85	608.85
WAN – 256Kbps	Per Circuit	641.93	641.93	641.93	641.93	641.93
WAN – 512Kbps	Per Circuit	668.69	668.69	668.69	668.69	668.69
WAN – 768Kbps	Per Circuit	869.33	869.33	869.33	869.33	869.33

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
WAN – 1.024Mbps	Per Circuit	903.05	903.05	903.05	903.05	903.05
WAN – 1.536Mbps	Per Circuit	1,004.73	1,004.73	1,004.73	1,004.73	1,004.73
WAN – 3.072Mbps	Per Circuit	2,078.69	2,078.69	2,078.69	2,078.69	2,078.69
WAN – 4.608 Mbps	Per Circuit	2,737.12	2,737.12	2,737.12	2,737.12	2,737.12
WAN – 6.144Mbps	Per Circuit	3,338.11	3,338.11	3,338.11	3,338.11	3,338.11
WAN – 45Mbps	Per Circuit	5,738.86	5,738.86	5,738.86	5,738.86	5,738.86
WAN – 50Mbps	Per Circuit	9,035.60	9,035.60	9,035.60	9,035.60	9,035.60
WAN – 150 Mbps - 155Mbps	Per Circuit	15,514.53	15,514.53	15,514.53	15,514.53	15,514.53
Legacy WAN	Per Legacy Circuit	79.63	79.63	79.63	79.63	79.63
LAN Port Charge	Per Server, PC Support, or MFD	12.99	12.99	12.99	12.99	12.99
LAN - <=24 Ports	Per Site	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	36.25	36.25	36.25	36.25	36.25
Managed Router Services Management Fee	Fixed Recurring	54,189.00	54,189.00	54,189.00	54,189.00	54,189.00
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Managed Router Internet Access 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	651.51	651.51	651.51	651.51	651.51
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	535.71	535.71	535.71	535.71	535.71
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	126.80	126.80	126.80	126.80	126.80
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A
Voice Network						
Management Services	Fixed Recurring	633,597.00	633,597.00	633,597.00	633,597.00	633,597.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	53.43	53.43	53.43	53.43	53.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	19.32	19.32	19.32	19.32	19.32
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	24.08	24.08	24.08	24.08	24.08
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.51	26.51	26.51	26.51	26.51
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	61.90	61.90	61.90	61.90	61.90
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	38.07	38.07	38.07	38.07	38.07
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.67	10.67	10.67	10.67	10.67
CHVS - Unified Messaging Feature	Per Instance	1.86	1.86	1.86	1.86	1.86
CHVS - Auto Attendant Feature	Per Instance	32.06	32.06	32.06	32.06	32.06
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.94	27.94	27.94	27.94	27.94
UCaaS Basic Service Option	Qty of Basic Phone Sets	23.29	23.29	23.29	23.29	23.29

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Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
UCaaS Standard Service	Qty of Standard Phone Sets	32.55	32.55	32.55	32.55	32.55
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.82	25.82	25.82	25.82	25.82
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.79	33.79	33.79	33.79	33.79
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.82	25.82	25.82	25.82	25.82
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	58.65	58.65	58.65	58.65	58.65
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.82	25.82	25.82	25.82	25.82
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.96	39.96	39.96	39.96	39.96
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	23.29	23.29	23.29	23.29	23.29
UCaaS On-Site IMAC	Qty of IMACs	51.62	51.62	51.62	51.62	51.62
UCaaS Remote IMAC	Qty of IMACs	10.32	10.32	10.32	10.32	10.32
UCaaS Auto Attendant	Per Instance	56.78	56.78	56.78	56.78	56.78
Reservationless Audio Conferencing - Tier I	Per Minute	0.0395	0.0395	0.0395	0.0395	0.0395
Reservationless Audio Conferencing - Tier II	Per Minute	0.0364	0.0364	0.0364	0.0364	0.0364
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1591	0.1591	0.1591	0.1591	0.1591
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A
Security Services						
Management Services	Fixed Recurring	263,109.00	263,109.00	263,109.00	263,109.00	263,109.00
Number of Servers (All Classes)	Total Server Count	276.79	276.79	276.79	276.79	276.79
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	TBD	TBD	TBD	TBD	TBD
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	TBD	TBD	TBD	TBD	TBD
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A
Help Desk						
Management Services	Fixed Recurring	219,403.00	219,403.00	219,403.00	219,403.00	219,403.00
Help Desk Services	Qty of PCs	9.80	9.80	9.80	9.80	9.80
Legacy Help Desk	Qty of PCs and Servers	3.31	3.31	3.31	3.31	3.31
Internal Applications / Chargeback						
Management Services	Fixed Recurring	29,482.00	29,482.00	29,482.00	29,482.00	29,482.00
Support	Per FTE	10,782.42	10,782.42	10,782.42	10,782.42	10,782.42
Microsoft						
Microsoft Fixed Fee	Fixed Recurring	755,263.00	755,263.00	755,263.00	755,263.00	755,263.00
Adjustments						
Fixed Price Adjustment	Fixed Recurring	-1,832,186.00	-1,832,186.00	-1,832,186.00	-1,832,186.00	-1,832,186.00
End-User Components	Fixed Recurring	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
Other Services						
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	467.79	467.79	467.79	467.79	467.79
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	1.06	1.06	1.06	1.06	1.06
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	6,036.00	6,036.00	6,036.00	6,036.00	6,036.00
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	274.87	274.87	274.87	274.87	274.87
ESOSS	Per Each Physical or Virtual Server (One-time)	1,458.70	1,458.70	1,458.70	1,458.70	1,458.70
ESOSS	Per Each Physical or Virtual Server (Recurring)	274.87	274.87	274.87	274.87	274.87
CCS Implementation (one-time)	Each CCS implemented	8,012.89	8,012.89	8,012.89	8,012.89	8,012.89

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower						
	Unit	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
CCS Activation (one-time)	Each agent and each supervisor activated	19.76	19.76	19.76	19.76	19.76
CCS Agent (recurring)	Each agent	186.43	186.43	186.43	186.43	186.43
CCS Supervisor (recurring)	Each supervisor	195.62	195.62	195.62	195.62	195.62
CCS Ports (recurring)	Each port	71.04	71.04	71.04	71.04	71.04
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	12.83	12.83	12.83	12.83	12.83
CCS Additional Remote Storage	Per Gbyte	17.77	17.77	17.77	17.77	17.77
CCS Usage Fee	Per minute	0.0254	0.0254	0.0254	0.0254	0.0254
EAPS	Per EAPS instance (recurring)	0	0	0	0	0
EAPS End-User	Per concurrent End-User (recurring)	0	0	0	0	0
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	0	0	0	0	0
EAPS License (new)	Per concurrent End-User (one-time)	0	0	0	0	0
EAPS License (existing)	Per concurrent End-User (one-time)	0	0	0	0	0
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A
Tier 3 at CESC	Per Gbyte	0.53	0.53	0.53	0.53	0.53

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Data Center (Mainframe/Server)								
Mainframe Processing								
Mainframe Processing - z/OS	Per installed MIPS	935.56	935.56	940.24	940.24	940.24	947.76	947.76
Mainframe Storage - z/OS	Per Gbyte	5.30	5.30	5.33	5.33	5.33	5.37	5.37
Mainframe Tape Storage - z/OS	Per Gbyte	1.24	1.24	1.25	1.25	1.25	1.26	1.26
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	213.47	213.47	214.54	214.54	214.54	216.26	216.26
Mainframe Storage - UNISYS	Per Gbyte	5.45	5.45	5.48	5.48	5.48	5.52	5.52
Mainframe Tape Storage - UNISYS	Per Gbyte	1.24	1.24	1.25	1.25	1.25	1.26	1.26
Mainframe Print CESC	1000 lines	0.99	0.99	0.99	0.99	0.99	1.00	1.00
Unix Servers	**UNIX**							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	808.90	812.94	812.94	812.94	819.44	819.44
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34	1,577.34
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,303.56	5,330.08	5,330.08	5,330.08	5,372.72	5,372.72
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.15	7,760.76	7,760.76	7,760.76	7,822.85	7,822.85
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	687.56	691.00	691.00	691.00	696.53	696.53
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,323.48	1,330.10	1,330.10	1,330.10	1,340.74	1,340.74
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,508.03	4,530.57	4,530.57	4,530.57	4,566.81	4,566.81
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.83	6,596.65	6,596.65	6,596.65	6,649.42	6,649.42
Unix Servers - Disaster Recovery								
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	956.40	956.40	964.05	964.05
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	1,840.96	1,840.96	1,855.69	1,855.69
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	5,610.60	5,610.60	5,655.48	5,655.48
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	7,760.75	7,760.75	7,822.84	7,822.84
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	812.93	812.93	819.43	819.43
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34	1,577.34
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	4,769.02	4,769.02	4,807.17	4,807.17
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	6,596.64	6,596.64	6,649.41	6,649.41
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	761.31	761.31	765.12	765.12	765.12	771.24	771.24
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,465.44	1,465.44	1,472.77	1,472.77	1,472.77	1,484.55	1,484.55
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,466.15	4,466.15	4,488.48	4,488.48	4,488.48	4,524.39	4,524.39
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,177.71	6,177.71	6,208.60	6,208.60	6,208.60	6,258.27	6,258.27
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	647.11	647.11	650.35	650.35	650.35	655.55	655.55

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,245.62	1,245.62	1,251.85	1,251.85	1,251.85	1,261.86	1,261.86
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,796.23	3,796.23	3,815.21	3,815.21	3,815.21	3,845.73	3,845.73
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,251.06	5,251.06	5,277.32	5,277.32	5,277.32	5,319.54	5,319.54
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	666.15	666.15	669.48	669.48	669.48	674.84	674.84
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,282.26	1,282.26	1,288.67	1,288.67	1,288.67	1,298.98	1,298.98
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,907.88	3,907.88	3,927.42	3,927.42	3,927.42	3,958.84	3,958.84
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,405.50	5,405.50	5,432.53	5,432.53	5,432.53	5,475.99	5,475.99
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	566.22	566.22	569.05	569.05	569.05	573.60	573.60
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,089.92	1,089.92	1,095.37	1,095.37	1,095.37	1,104.13	1,104.13
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,321.70	3,321.70	3,338.31	3,338.31	3,338.31	3,365.02	3,365.02
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,594.68	4,594.68	4,617.65	4,617.65	4,617.65	4,654.59	4,654.59
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64
NT/Win&Other Servers	**NT/Win&Other**							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	428.34	430.48	430.48	430.48	433.92	433.92
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	824.80	828.92	828.92	828.92	835.55	835.55
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37	1,422.37
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,845.04	1,854.27	1,854.27	1,854.27	1,869.10	1,869.10
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	364.09	365.91	365.91	365.91	368.84	368.84
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	701.08	704.59	704.59	704.59	710.23	710.23
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02	1,209.02
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,568.28	1,576.12	1,576.12	1,576.12	1,588.73	1,588.73
NT Win & Other - Disaster Recovery								
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	506.44	506.44	510.49	510.49
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	975.20	975.20	983.00	983.00
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37	1,422.37
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	1,951.85	1,951.85	1,967.46	1,967.46
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	430.47	430.47	433.91	433.91
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	828.91	828.91	835.54	835.54
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02	1,209.02
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	1,659.07	1,659.07	1,672.34	1,672.34
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	403.13	403.13	405.15	405.15	405.15	408.39	408.39
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	776.28	776.28	780.16	780.16	780.16	786.40	786.40
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,123.24	1,123.24	1,128.86	1,128.86	1,128.86	1,137.89	1,137.89
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,553.72	1,553.72	1,561.49	1,561.49	1,561.49	1,573.98	1,573.98

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	342.66	342.66	344.37	344.37	344.37	347.12	347.12
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	659.84	659.84	663.14	663.14	663.14	668.45	668.45
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	954.76	954.76	959.53	959.53	959.53	967.21	967.21
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,320.66	1,320.66	1,327.26	1,327.26	1,327.26	1,337.88	1,337.88
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	352.74	352.74	354.50	354.50	354.50	357.34	357.34
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	679.25	679.25	682.65	682.65	682.65	688.11	688.11
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	982.85	982.85	987.76	987.76	987.76	995.66	995.66
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,359.50	1,359.50	1,366.30	1,366.30	1,366.30	1,377.23	1,377.23
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	299.83	299.83	301.33	301.33	301.33	303.74	303.74
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	577.36	577.36	580.25	580.25	580.25	584.89	584.89
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	835.42	835.42	839.60	839.60	839.60	846.32	846.32
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,155.57	1,155.57	1,161.35	1,161.35	1,161.35	1,170.64	1,170.64
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40
Other								
Legacy Server	Qty of Legacy Servers	0.00	433.93	436.10	436.10	436.10	439.59	439.59
Storage								
Storage Tier 1 at CESC or SWESC	per Gigabyte	2.48	2.48	2.49	2.49	2.49	2.51	2.51
Storage Tier 2 at CESC	per Gigabyte	2.24	2.24	2.25	2.25	2.25	2.27	2.27
Storage Tier 2 outside of CESC	per Gigabyte	2.33	2.33	2.34	2.34	2.34	2.36	2.36
Storage DASD (Direct Access Storage Device)	per Gigabyte	1.99	1.99	2.00	2.00	2.00	2.02	2.02
Storage Tier 2 at CESC no Backup	per Gigabyte	1.12	1.12	1.13	1.13	1.13	1.14	1.14
Storage DASD no Backup	per Gigabyte	0.80	0.80	0.80	0.80	0.80	0.81	0.81
DR Storage RUs								
Tier 1 - DR - Allocated Storage	Per Gbyte	2.06	2.06	2.07	2.07	2.07	2.09	2.09
Tier 2 - DR - Allocated Storage	Per Gbyte	2.06	2.06	2.07	2.07	2.07	2.09	2.09
Tier 3 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36
Tier 4 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36
Tier 5 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36
Tier 6 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36
Desktop Services								
PC Support - Desktops								
5 year refresh rate	Qty of PCs	11.39	11.39	11.45	11.45	11.45	11.54	11.54
PC Support - Laptops								
4 year refresh rate	Qty of PCs	11.21	11.21	11.27	11.27	11.27	11.36	11.36

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
PC Support - Tablet								
4 year refresh rate	Qty of PCs	14.51	14.51	14.58	14.58	14.58	14.70	14.70
Legacy PCs	Qty of Legacy PCs	0.00	15.28	15.36	15.36	15.36	15.48	15.48
PC Support - Handhelds								
No defined refresh rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86	7.86
PC Hardware Charge - Desktops								
5 year refresh rate	Qty of PCs	24.29	24.29	24.41	24.41	24.41	24.61	24.61
PC Hardware Charge - Laptops								
4 year refresh rate	Qty of PCs	35.75	35.75	35.93	35.93	35.93	36.22	36.22
PC Hardware - Tablet								
4 year refresh rate	Qty of PCs	51.17	51.17	51.43	51.43	51.43	51.84	51.84
PC Software								
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	7.17	7.17	7.17	7.17	7.23	7.23
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.18	7.18	7.22	7.22	7.22	7.28	7.28
Installation for HDEW	Qty of HDEW Installations	93.15	93.15	93.62	93.62	93.62	94.37	94.37
Other								
Network Attached Printer - Category 1	per Printer	29.29	29.29	29.44	29.44	29.44	29.68	29.68
Network Attached Printer - Category 2	per Printer	73.46	73.46	73.83	73.83	73.83	74.42	74.42
Network Attached Printer - Category 3	per Printer	131.80	131.80	132.46	132.46	132.46	133.52	133.52
Network Attached Printer - Category 4	per Printer	216.84	216.84	217.92	217.92	217.92	219.66	219.66
Copier Category 1	Per Copier	163.58	163.58	164.40	164.40	164.40	165.72	165.72
Copier Category 2	Per Copier	187.59	187.59	188.53	188.53	188.53	190.04	190.04
Copier Category 3	Per Copier	248.26	248.26	249.50	249.50	249.50	251.50	251.50
Copier Category 4	Per Copier	187.44	187.44	188.38	188.38	188.38	189.89	189.89
Copier Category 5	Per Copier	205.11	205.11	206.14	206.14	206.14	207.79	207.79
Copier Category 6	Per Copier	332.17	332.17	333.83	333.83	333.83	336.50	336.50
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095	0.0095
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091	0.0091
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516
IMACs for PCs	Qty of IMACs	106.32	106.32	106.85	106.85	106.85	107.70	107.70
Messaging Services								
Messaging & Mailbox Services	Qty of email boxes	9.36	9.36	9.41	9.41	9.41	9.49	9.49
Legacy Email Services	Qty of Legacy Email Boxes	0.00	3.00	3.02	3.02	3.02	3.04	3.04
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95	10.95
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95	10.95
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	4.00	4.00
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	N/A	N/A	N/A	N/A	N/A	110.00	110.00

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	4.00	4.00
Data Network								
User/Device Ports	# of Ports	28.56	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty of IMACs	16.51	16.51	16.59	16.59	16.59	16.72	16.72
WAN – 56Kbps	per Circuit	N/A	N/A	N/A	320.00	320.00	322.56	322.56
WAN – 128Kbps	per Circuit	N/A	560.30	563.10	563.10	563.10	567.60	567.60
WAN – 256Kbps	per Circuit	N/A	590.72	593.67	593.67	593.67	598.42	598.42
WAN – 512Kbps	per Circuit	N/A	615.35	618.43	618.43	618.43	623.38	623.38
WAN – 768Kbps	per Circuit	N/A	800.00	804.00	804.00	804.00	810.43	810.43
WAN – 1.024Mbps	per Circuit	N/A	831.02	835.18	835.18	835.18	841.86	841.86
WAN – 1.536Mbps	per Circuit	N/A	924.60	929.22	929.22	929.22	936.65	936.65
WAN – 3.072Mbps	per Circuit	N/A	1,912.89	1,922.45	1,922.45	1,922.45	1,937.83	1,937.83
WAN – 4.608 Mbps	per Circuit	N/A	2,518.82	2,531.41	2,531.41	2,531.41	2,551.66	2,551.66
WAN – 6.144Mbps	per Circuit	N/A	3,071.87	3,087.23	3,087.23	3,087.23	3,111.93	3,111.93
WAN – 45Mbps	per Circuit	N/A	5,281.15	5,307.56	5,307.56	5,307.56	5,350.02	5,350.02
WAN – 50Mbps	per Circuit	N/A	8,314.96	8,356.53	8,356.53	8,356.53	8,423.38	8,423.38
WAN – 150 Mbps - 155Mbps	per Circuit	N/A	14,277.16	14,348.55	14,348.55	14,348.55	14,463.34	14,463.34
Legacy WAN	per Legacy Circuit	0.00	77.13	77.52	77.52	77.52	78.14	78.14
LAN Port Charge	Per Qty of Server, PC Support, MFD	N/A	N/A	N/A	12.00	12.00	12.10	12.10
LAN - <=24 Ports	per Site	N/A	103.55	104.07	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	330.47	332.12	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	1,354.71	1,361.48	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	3,290.01	3,306.46	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	per Site	N/A	15,830.16	15,909.31	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	0.00	35.11	35.29	35.29	35.29	35.57	35.57
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	836.28	836.28	840.46	840.46	840.46	847.18	847.18
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	1,994.45	1,994.45	2,004.42	2,004.42	2,004.42	2,020.46	2,020.46
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	3,038.76	3,038.76	3,053.95	3,053.95	3,053.95	3,078.38	3,078.38
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	5,583.83	5,583.83	5,611.75	5,611.75	5,611.75	5,656.64	5,656.64
Managed Router – 64Kbps	Per Router (Recurring)	195.18	195.18	196.16	196.16	196.16	197.73	197.73
Managed Router – 128Kbps	Per Router (Recurring)	589.74	589.74	592.69	592.69	592.69	597.43	597.43
Managed Router – 256Kbps	Per Router (Recurring)	621.77	621.77	624.88	624.88	624.88	629.88	629.88

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Managed Router – 512Kbps	Per Router (Recurring)	647.69	647.69	650.93	650.93	650.93	656.14	656.14
Managed Router – 768Kbps	Per Router (Recurring)	842.04	842.04	846.25	846.25	846.25	853.02	853.02
Managed Router – 1.536Mbps	Per Router (Recurring)	973.19	973.19	978.06	978.06	978.06	985.88	985.88
Managed Router – 3.072Mbps	Per Router (Recurring)	2,013.43	2,013.43	2,023.50	2,023.50	2,023.50	2,039.69	2,039.69
Managed Router – 6.144Mbps	Per Router (Recurring)	3,233.31	3,233.31	3,249.48	3,249.48	3,249.48	3,275.48	3,275.48
Managed Router – 45Mbps	Per Router (Recurring)	5,558.71	5,558.71	5,586.50	5,586.50	5,586.50	5,631.19	5,631.19
Managed Router Internet Access – 64Kbps	Per Managed Router	106.25	106.25	106.78	106.78	106.78	107.63	107.63
Managed Router Internet Access – 128Kbps	Per Managed Router	108.54	108.54	109.08	109.08	109.08	109.95	109.95
Managed Router Internet Access – 256Kbps	Per Managed Router	113.50	113.50	114.07	114.07	114.07	114.98	114.98
Managed Router Internet Access – 512Kbps	Per Managed Router	150.62	150.62	151.37	151.37	151.37	152.58	152.58
Managed Router Internet Access – 768Kbps	Per Managed Router	159.75	159.75	160.55	160.55	160.55	161.83	161.83
Managed Router Internet Access – 1.536Mbps	Per Managed Router	183.60	183.60	184.52	184.52	184.52	186.00	186.00
Managed Router Internet Access – 3.072Mbps	Per Managed Router	441.77	441.77	443.98	443.98	443.98	447.53	447.53
Managed Router Internet Access – 6.144Mbps	Per Managed Router	538.34	538.34	541.03	541.03	541.03	545.36	545.36
Managed Router Internet Access – 45Mbps	Per Managed Router	1,728.37	1,728.37	1,737.01	1,737.01	1,737.01	1,750.91	1,750.91
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	631.05	631.05	634.21	634.21	634.21	639.28	639.28
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	518.90	518.90	521.49	521.49	521.49	525.66	525.66
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	122.81	122.81	123.42	123.42	123.42	124.41	124.41
Enterprise Remote Connection Service (ERCS) Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	650.00	650.00
Enterprise Remote Connection Service (ERCS) De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	650.00	650.00
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	249.00	249.00
Enterprise Remote Connection Service (ERCS) with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	373.41	373.41
Voice								
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	51.75	51.75	52.01	52.01	52.01	52.43	52.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.72	18.72	18.81	18.81	18.81	18.96	18.96
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.32	23.32	23.44	23.44	23.44	23.63	23.63
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	25.67	25.67	25.80	25.80	25.80	26.01	26.01
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	59.96	59.96	60.26	60.26	60.26	60.74	60.74
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	36.88	36.88	37.06	37.06	37.06	37.36	37.36
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.35	10.35	10.40	10.40	10.40	10.48	10.48
CHVS - Unified Messaging Feature	Instance	1.81	1.81	1.82	1.82	1.82	1.83	1.83
CHVS - Auto Attendant Feature	Instance	31.05	31.05	31.21	31.21	31.21	31.46	31.46

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.06	27.06	27.20	27.20	27.20	27.42	27.42
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85
UCaaS Standard Service	Qty of Standard Phone Sets	31.54	31.54	31.70	31.70	31.70	31.95	31.95
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	32.74	32.74	32.90	32.90	32.90	33.16	33.16
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	56.80	56.80	57.08	57.08	57.08	57.54	57.54
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	38.70	38.70	38.89	38.89	38.89	39.20	39.20
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85
UCaaS On-Site IMAC	Qty of IMACs	50.00	50.00	50.25	50.25	50.25	50.65	50.65
UCaaS Remote IMAC	Qty of IMACs	10.00	10.00	10.05	10.05	10.05	10.13	10.13
UCaaS Auto Attendant	Instance	55.00	55.00	55.28	55.28	55.28	55.72	55.72
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388	0.0388
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357	0.0357
Reservationless Audio Conferencing - Tier III	Per Minute	0.0321	0.0321	0.0323	0.0323	0.0323	0.0326	0.0326
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562	0.1562
Special Event Audio Conferencing	Per Minute	0.2287	0.2287	0.2298	0.2298	0.2298	0.2316	0.2316
Conference Record Option	Per Minute	0.0331	0.0331	0.0333	0.0333	0.0333	0.0336	0.0336
Audio Conferencing - No Show Fee	Per Participant	6.21	6.21	6.24	6.24	6.24	6.29	6.29
Audio Conferencing - Approved Participant List	Per Participant	3.11	3.11	3.13	3.13	3.13	3.16	3.16
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	61.07	61.07	61.38	61.38	61.38	61.87	61.87
Audio Conferencing Media Storage - CD Indexing	Per CD	124.20	124.20	124.82	124.82	124.82	125.82	125.82
Audio Conferencing Media Storage - Tape	Per Request for Tape	24.84	24.84	24.96	24.96	24.96	25.16	25.16
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	73.49	73.49	73.86	73.86	73.86	74.45	74.45
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	85.91	85.91	86.34	86.34	86.34	87.03	87.03
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	104.54	104.54	105.06	105.06	105.06	105.90	105.90
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	129.38	129.38	130.03	130.03	130.03	131.07	131.07
Audio Conferencing Transcription Service - Q&A Session	Per Request	31.05	31.05	31.21	31.21	31.21	31.46	31.46
Audio Conferencing Transcription Service - Fax Delivery	Per Request	49.68	49.68	49.93	49.93	49.93	50.33	50.33
Meeting Center Data Conferencing	Per Minute	0.17	0.17	0.17	0.17	0.17	0.17	0.17
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	154.22	154.22	154.99	154.99	154.99	156.23	156.23
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	128.34	128.34	128.98	128.98	128.98	130.01	130.01

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	115.92	115.92	116.50	116.50	116.50	117.43	117.43
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	102.47	102.47	102.98	102.98	102.98	103.80	103.80
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	96.26	96.26	96.74	96.74	96.74	97.51	97.51
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	85.91	85.91	86.34	86.34	86.34	87.03	87.03
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	8.02	8.02	8.06	8.06	8.06	8.12	8.12
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	81.77	81.77	82.18	82.18	82.18	82.84	82.84
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	66.24	66.24	66.57	66.57	66.57	67.10	67.10
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	54.86	54.86	55.13	55.13	55.13	55.57	55.57
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	38.30	38.30	38.49	38.49	38.49	38.80	38.80
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	27.95	27.95	28.09	28.09	28.09	28.31	28.31
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	21.74	21.74	21.85	21.85	21.85	22.02	22.02
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	19.25	19.25	19.35	19.35	19.35	19.50	19.50
TrainingCenter NH30 - Tier I	Per Named Host	327.06	327.06	328.70	328.70	328.70	331.33	331.33
TrainingCenter NH30 - Tier II	Per Named Host	273.24	273.24	274.61	274.61	274.61	276.81	276.81
TrainingCenter NH30 - Tier III	Per Named Host	218.39	218.39	219.48	219.48	219.48	221.24	221.24
TrainingCenter NH30 - Tier IV	Per Named Host	185.27	185.27	186.20	186.20	186.20	187.69	187.69
TrainingCenter NH30 - Tier V	Per Named Host	141.80	141.80	142.51	142.51	142.51	143.65	143.65
TrainingCenter NH30 - Tier VI	Per Named Host	109.71	109.71	110.26	110.26	110.26	111.14	111.14
TrainingCenter NH50 - Tier I	Per Named Host	545.45	545.45	548.18	548.18	548.18	552.57	552.57
TrainingCenter NH50 - Tier II	Per Named Host	490.59	490.59	493.04	493.04	493.04	496.98	496.98
TrainingCenter NH50 - Tier III	Per Named Host	436.77	436.77	438.95	438.95	438.95	442.46	442.46
TrainingCenter NH50 - Tier IV	Per Named Host	355.01	355.01	356.79	356.79	356.79	359.64	359.64
TrainingCenter NH50 - Tier V	Per Named Host	273.24	273.24	274.61	274.61	274.61	276.81	276.81
TrainingCenter NH50 - Tier VI	Per Named Host	196.65	196.65	197.63	197.63	197.63	199.21	199.21
TrainingCenter NH100 - Tier I	Per Named Host	817.65	817.65	821.74	821.74	821.74	828.31	828.31
TrainingCenter NH100 - Tier II	Per Named Host	735.89	735.89	739.57	739.57	739.57	745.49	745.49
TrainingCenter NH100 - Tier III	Per Named Host	654.12	654.12	657.39	657.39	657.39	662.65	662.65
TrainingCenter NH100 - Tier IV	Per Named Host	572.36	572.36	575.22	575.22	575.22	579.82	579.82
TrainingCenter NH100 - Tier V	Per Named Host	490.59	490.59	493.04	493.04	493.04	496.98	496.98
TrainingCenter NH100 - Tier VI	Per Named Host	381.92	381.92	383.83	383.83	383.83	386.90	386.90
TrainingCenter Overage	Per Attendee per Meeting	32.09	32.09	32.25	32.25	32.25	32.51	32.51
Security Services								
Number of Servers (all classes)	Total Server Count	201.07	201.07	202.08	202.08	202.08	203.70	203.70
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	468.28	468.28	470.62	470.62	470.62	474.38	474.38
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	68.63	68.63	68.97	68.97	68.97	69.52	69.52
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	91.62	91.62	92.08	92.08	92.08	92.82	92.82
Help Desk								
Help Desk Services	Qty of PCs	8.74	8.74	8.78	8.78	8.78	8.85	8.85
Legacy Help Desk	Qty of PCs and Servers	0.00	3.21	3.23	3.23	3.23	3.26	3.26
Internal Applications / Chargeback Applications								
Support	FTEs	0.00	7,832.95	7,872.11	7,872.11	10,496.16	10,580.13	10,580.13

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC)
Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated
Other Services								
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Implementation (one-time)	Each CCS implemented	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Activation (one-time)	Each agent and each supervisor activated	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Agent (recurring)	Each agent	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Supervisor (recurring)	Each supervisor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Ports (recurring)	Each port	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Additional Remote Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Usage Fee	Per minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS	Per EAPS instance (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS End-User	Per concurrent End-User (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (new)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (existing)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage Tier 3 at CESC	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Data Center (Mainframe/Server)								
Mainframe Processing								
Mainframe Processing - z/OS	Per installed MIPS	953.45	953.45	960.12	960.12	965.88	965.88	965.88
Mainframe Storage - z/OS	Per Gbyte	5.40	5.40	5.44	5.44	5.47	5.47	5.47
Mainframe Tape Storage - z/OS	Per Gbyte	1.27	1.27	1.28	1.28	1.29	1.29	1.29
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	217.56	217.56	219.08	219.08	220.39	220.39	220.39
Mainframe Storage - UNISYS	Per Gbyte	5.55	5.55	5.59	5.59	5.62	5.62	5.62
Mainframe Tape Storage - UNISYS	Per Gbyte	1.27	1.27	1.28	1.28	1.29	1.29	1.29
Mainframe Print CESC	1000 lines	1.01	1.01	1.02	1.02	1.03	1.03	1.03
Unix Servers	**UNIX**							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	824.36	824.36	830.13	830.13	835.11	835.11	835.11
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,586.80	1,586.80	1,597.91	1,597.91	1,607.50	1,607.50	1,607.50
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,404.96	5,404.96	5,442.79	5,442.79	5,475.45	5,475.45	5,475.45
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,869.79	7,869.79	7,924.88	7,924.88	7,972.43	7,972.43	7,972.43
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	700.71	700.71	705.61	705.61	709.84	709.84	709.84
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,348.78	1,348.78	1,358.22	1,358.22	1,366.37	1,366.37	1,366.37
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,594.21	4,594.21	4,626.37	4,626.37	4,654.13	4,654.13	4,654.13
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,689.32	6,689.32	6,736.15	6,736.15	6,776.57	6,776.57	6,776.57
Unix Servers - Disaster Recovery								
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	969.83	969.83	976.62	976.62	982.48	982.48	982.48
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,866.82	1,866.82	1,879.89	1,879.89	1,891.17	1,891.17	1,891.17
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,689.41	5,689.41	5,729.24	5,729.24	5,763.62	5,763.62	5,763.62
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,869.78	7,869.78	7,924.87	7,924.87	7,972.42	7,972.42	7,972.42
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	824.35	824.35	830.12	830.12	835.10	835.10	835.10
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,586.80	1,586.80	1,597.91	1,597.91	1,607.50	1,607.50	1,607.50
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,836.01	4,836.01	4,869.86	4,869.86	4,899.08	4,899.08	4,899.08
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,689.31	6,689.31	6,736.14	6,736.14	6,776.56	6,776.56	6,776.56
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	775.87	775.87	781.30	781.30	785.99	785.99	785.99
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,493.46	1,493.46	1,503.91	1,503.91	1,512.93	1,512.93	1,512.93
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,551.54	4,551.54	4,583.40	4,583.40	4,610.90	4,610.90	4,610.90
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,295.82	6,295.82	6,339.89	6,339.89	6,377.93	6,377.93	6,377.93
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	659.48	659.48	664.10	664.10	668.08	668.08	668.08

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,269.43	1,269.43	1,278.32	1,278.32	1,285.99	1,285.99	1,285.99
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,868.80	3,868.80	3,895.88	3,895.88	3,919.26	3,919.26	3,919.26
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,351.46	5,351.46	5,388.92	5,388.92	5,421.25	5,421.25	5,421.25
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	678.89	678.89	683.64	683.64	687.74	687.74	687.74
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,306.77	1,306.77	1,315.92	1,315.92	1,323.82	1,323.82	1,323.82
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,982.59	3,982.59	4,010.47	4,010.47	4,034.53	4,034.53	4,034.53
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,508.85	5,508.85	5,547.41	5,547.41	5,580.69	5,580.69	5,580.69
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	577.04	577.04	581.08	581.08	584.57	584.57	584.57
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,110.75	1,110.75	1,118.53	1,118.53	1,125.24	1,125.24	1,125.24
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,385.21	3,385.21	3,408.91	3,408.91	3,429.36	3,429.36	3,429.36
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,682.52	4,682.52	4,715.30	4,715.30	4,743.59	4,743.59	4,743.59
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	581.90	585.97	585.97	589.49	589.49	589.49
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,120.10	1,127.94	1,127.94	1,134.71	1,134.71	1,134.71
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,413.65	3,437.55	3,437.55	3,458.18	3,458.18	3,458.18
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,721.87	4,754.92	4,754.92	4,783.45	4,783.45	4,783.45
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	494.62	498.08	498.08	501.07	501.07	501.07
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	952.08	958.74	958.74	964.49	964.49	964.49
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,901.61	2,921.92	2,921.92	2,939.45	2,939.45	2,939.45
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,013.58	4,041.68	4,041.68	4,065.93	4,065.93	4,065.93
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	581.90	585.97	585.97	589.49	589.49	589.49
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,120.10	1,127.94	1,127.94	1,134.71	1,134.71	1,134.71
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,413.65	3,437.55	3,437.55	3,458.18	3,458.18	3,458.18
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,721.87	4,754.92	4,754.92	4,783.45	4,783.45	4,783.45
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	494.62	498.08	498.08	501.07	501.07	501.07
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	952.08	958.74	958.74	964.49	964.49	964.49
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,901.61	2,921.92	2,921.92	2,939.45	2,939.45	2,939.45
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,013.58	4,041.68	4,041.68	4,065.93	4,065.93	4,065.93
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	581.90	585.97	585.97	589.49	589.49	589.49
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,120.10	1,127.94	1,127.94	1,134.71	1,134.71	1,134.71
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,413.65	3,437.55	3,437.55	3,458.18	3,458.18	3,458.18
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,721.87	4,754.92	4,754.92	4,783.45	4,783.45	4,783.45

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	494.62	498.08	498.08	501.07	501.07	501.07
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	952.08	958.74	958.74	964.49	964.49	964.49
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,901.61	2,921.92	2,921.92	2,939.45	2,939.45	2,939.45
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,013.58	4,041.68	4,041.68	4,065.93	4,065.93	4,065.93
NT/Win&Other Servers	**NT/Win&Other**							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	436.52	436.52	439.58	439.58	442.22	442.22	442.22
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	840.56	840.56	846.44	846.44	851.52	851.52	851.52
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,430.90	1,430.90	1,440.92	1,440.92	1,449.57	1,449.57	1,449.57
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,880.31	1,880.31	1,893.47	1,893.47	1,904.83	1,904.83	1,904.83
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	371.05	371.05	373.65	373.65	375.89	375.89	375.89
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	714.49	714.49	719.49	719.49	723.81	723.81	723.81
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,216.27	1,216.27	1,224.78	1,224.78	1,232.13	1,232.13	1,232.13
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,598.26	1,598.26	1,609.45	1,609.45	1,619.11	1,619.11	1,619.11
NT Win & Other - Disaster Recovery								
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	513.55	513.55	517.14	517.14	520.24	520.24	520.24
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	988.90	988.90	995.82	995.82	1,001.79	1,001.79	1,001.79
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,430.90	1,430.90	1,440.92	1,440.92	1,449.57	1,449.57	1,449.57
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,979.26	1,979.26	1,993.11	1,993.11	2,005.07	2,005.07	2,005.07
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	436.51	436.51	439.57	439.57	442.21	442.21	442.21
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	840.55	840.55	846.43	846.43	851.51	851.51	851.51
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,216.27	1,216.27	1,224.78	1,224.78	1,232.13	1,232.13	1,232.13
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,682.37	1,682.37	1,694.15	1,694.15	1,704.31	1,704.31	1,704.31
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	410.84	410.84	413.72	413.72	416.20	416.20	416.20
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	791.12	791.12	796.66	796.66	801.44	801.44	801.44
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,144.72	1,144.72	1,152.73	1,152.73	1,159.65	1,159.65	1,159.65
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,583.42	1,583.42	1,594.50	1,594.50	1,604.07	1,604.07	1,604.07

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	349.20	349.20	351.64	351.64	353.75	353.75	353.75
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	672.46	672.46	677.17	677.17	681.23	681.23	681.23
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	973.01	973.01	979.82	979.82	985.70	985.70	985.70
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,345.91	1,345.91	1,355.33	1,355.33	1,363.46	1,363.46	1,363.46
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	359.48	359.48	362.00	362.00	364.17	364.17	364.17
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	692.24	692.24	697.09	697.09	701.27	701.27	701.27
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,001.63	1,001.63	1,008.64	1,008.64	1,014.69	1,014.69	1,014.69
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,385.49	1,385.49	1,395.19	1,395.19	1,403.56	1,403.56	1,403.56
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	305.56	305.56	307.70	307.70	309.55	309.55	309.55
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	588.40	588.40	592.52	592.52	596.08	596.08	596.08
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	851.40	851.40	857.36	857.36	862.50	862.50	862.50
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,177.66	1,177.66	1,185.90	1,185.90	1,193.02	1,193.02	1,193.02
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	308.13	310.29	310.29	312.15	312.15	312.15
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	593.34	597.49	597.49	601.07	601.07	601.07
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	858.54	864.55	864.55	869.74	869.74	869.74
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,187.56	1,195.87	1,195.87	1,203.05	1,203.05	1,203.05
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	261.92	263.75	263.75	265.33	265.33	265.33
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	504.34	507.87	507.87	510.92	510.92	510.92
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	729.76	734.87	734.87	739.28	739.28	739.28
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,009.42	1,016.49	1,016.49	1,022.59	1,022.59	1,022.59
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	308.13	310.29	310.29	312.15	312.15	312.15
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	593.34	597.49	597.49	601.07	601.07	601.07
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	858.54	864.55	864.55	869.74	869.74	869.74

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,187.56	1,195.87	1,195.87	1,203.05	1,203.05	1,203.05
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	261.92	263.75	263.75	265.33	265.33	265.33
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	504.34	507.87	507.87	510.92	510.92	510.92
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	729.76	734.87	734.87	739.28	739.28	739.28
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,009.42	1,016.49	1,016.49	1,022.59	1,022.59	1,022.59
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	308.13	310.29	310.29	312.15	312.15	312.15
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	593.34	597.49	597.49	601.07	601.07	601.07
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	858.54	864.55	864.55	869.74	869.74	869.74
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,187.56	1,195.87	1,195.87	1,203.05	1,203.05	1,203.05
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	261.92	263.75	263.75	265.33	265.33	265.33
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	504.34	507.87	507.87	510.92	510.92	510.92
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	729.76	734.87	734.87	739.28	739.28	739.28
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,009.42	1,016.49	1,016.49	1,022.59	1,022.59	1,022.59
Other								
Legacy Server	Qty of Legacy Servers	442.23	442.23	445.33	445.33	448.00	448.00	448.00
Storage								
Storage Tier 1 at CESC or SWESC	per Gigabyte	2.53	2.53	2.55	2.55	2.57	2.57	2.57
Storage Tier 2 at CESC	per Gigabyte	2.28	2.28	2.30	2.30	2.31	2.31	2.31
Storage Tier 2 outside of CESC	per Gigabyte	2.37	2.37	2.39	2.39	2.40	2.40	2.40
Storage DASD (Direct Access Storage Device)	per Gigabyte	2.03	2.03	2.04	2.04	2.05	2.05	2.05
Storage Tier 2 at CESC no Backup	per Gigabyte	1.15	1.15	1.16	1.16	1.17	1.17	1.17
Storage DASD no Backup	per Gigabyte	0.81	0.81	0.82	0.82	0.82	0.82	0.82
DR Storage RUs								
Tier 1 - DR - Allocated Storage	Per Gbyte	2.10	2.10	2.11	2.11	2.12	2.12	2.12
Tier 2 - DR - Allocated Storage	Per Gbyte	2.10	2.10	2.11	2.11	2.12	2.12	2.12
Tier 3 - DR - Allocated Storage	Per Gbyte	1.37	1.37	1.38	1.38	1.39	1.39	1.39
Tier 4 - DR - Allocated Storage	Per Gbyte	1.37	1.37	1.38	1.38	1.39	1.39	1.39
Tier 5 - DR - Allocated Storage	Per Gbyte	1.37	1.37	1.38	1.38	1.39	1.39	1.39
Tier 6 - DR - Allocated Storage	Per Gbyte	1.37	1.37	1.38	1.38	1.39	1.39	1.39
Desktop Services								
PC Support - Desktops								
5 year refresh rate	Qty of PCs	11.61	11.61	11.69	11.69	11.76	11.76	11.76
PC Support - Laptops								
4 year refresh rate	Qty of PCs	11.43	11.43	11.51	11.51	11.58	11.58	11.58

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
PC Support - Tablet								
4 year refresh rate	Qty of PCs	14.79	14.79	14.89	14.89	14.98	14.98	14.98
Legacy PCs	Qty of Legacy PCs	15.57	15.57	15.68	15.68	15.77	15.77	15.77
PC Support - Handhelds								
No defined refresh rate	Qty of PCs	7.91	7.91	7.97	7.97	8.02	8.02	8.02
PC Hardware Charge - Desktops								
5 year refresh rate	Qty of PCs	24.76	24.76	24.93	24.93	25.08	25.08	25.08
PC Hardware Charge - Laptops								
4 year refresh rate	Qty of PCs	36.44	36.44	36.70	36.70	36.92	36.92	36.92
PC Hardware - Tablet								
4 year refresh rate	Qty of PCs	52.15	52.15	52.52	52.52	52.84	52.84	52.84
PC Software								
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	7.27	7.27	7.32	7.32	7.36	7.36	7.36
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.32	7.32	7.37	3.00	3.02	3.02	3.02
Installation for HDEW	Qty of HDEW Installations	94.94	94.94	95.60	95.60	96.17	96.17	96.17
Other								
Network Attached Printer - Category 1	per Printer	29.86	29.86	30.07	30.07	30.25	30.25	30.25
Network Attached Printer - Category 2	per Printer	74.87	74.87	75.39	75.39	75.84	75.84	75.84
Network Attached Printer - Category 3	per Printer	134.32	134.32	135.26	135.26	136.07	136.07	136.07
Network Attached Printer - Category 4	per Printer	220.98	220.98	222.53	222.53	223.87	223.87	223.87
Copier Category 1	Per Copier	166.71	166.71	167.88	167.88	168.89	168.89	168.89
Copier Category 2	Per Copier	191.18	191.18	192.52	192.52	193.68	193.68	193.68
Copier Category 3	Per Copier	253.01	253.01	254.78	254.78	256.31	256.31	256.31
Copier Category 4	Per Copier	191.03	191.03	192.37	192.37	193.52	193.52	193.52
Copier Category 5	Per Copier	209.04	209.04	210.50	210.50	211.76	211.76	211.76
Copier Category 6	Per Copier	338.52	338.52	340.89	340.89	342.94	342.94	342.94
Copier Click Category 1A	Per Click (Page)	0.0096	0.0096	0.0097	0.0097	0.0098	0.0098	0.0098
Copier Click Category 2A	Per Click (Page)	0.0092	0.0092	0.0093	0.0093	0.0094	0.0094	0.0094
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0519	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0519	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0519	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526
IMACs for PCs	Qty of IMACs	108.35	108.35	109.11	109.11	109.76	109.76	109.76
Messaging Services								
Messaging & Mailbox Services	Qty of email boxes	9.55	9.55	9.62	9.62	9.68	9.68	9.68
Legacy Email Services	Qty of Legacy Email Boxes	3.06	3.06	3.08	3.08	3.10	3.10	3.10
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	11.02	11.02	11.10	11.10	11.17	11.17	11.17
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	11.02	11.02	11.10	11.10	11.17	11.17	11.17
Hosted Mail Archiving Service	Per Elected Email Box	4.02	4.02	4.05	4.05	4.07	4.07	4.07
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	110.66	110.66	111.43	111.43	112.10	112.10	112.10

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Enterprise SharePoint Service	Per SharePoint End-User	4.00	4.00	4.03	4.03	4.05	4.05	4.05
Data Network								
User/Device Ports	# of Ports	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty of IMACs	16.82	16.82	16.94	16.94	17.04	17.04	17.04
WAN – 56Kbps	per Circuit	324.50	324.50	326.77	326.77	328.73	328.73	328.73
WAN – 128Kbps	per Circuit	571.01	571.01	575.01	575.01	578.46	578.46	578.46
WAN – 256Kbps	per Circuit	602.01	602.01	606.22	606.22	609.86	609.86	609.86
WAN – 512Kbps	per Circuit	627.12	627.12	631.51	631.51	635.30	635.30	635.30
WAN – 768Kbps	per Circuit	815.29	815.29	821.00	821.00	825.93	825.93	825.93
WAN – 1.024Mbps	per Circuit	846.91	846.91	852.84	852.84	857.96	857.96	857.96
WAN – 1.536Mbps	per Circuit	942.27	942.27	948.87	948.87	954.56	954.56	954.56
WAN – 3.072Mbps	per Circuit	1,949.46	1,949.46	1,963.11	1,963.11	1,974.89	1,974.89	1,974.89
WAN – 4.608 Mbps	per Circuit	2,566.97	2,566.97	2,584.94	2,584.94	2,600.45	2,600.45	2,600.45
WAN – 6.144Mbps	per Circuit	3,130.60	3,130.60	3,152.51	3,152.51	3,171.43	3,171.43	3,171.43
WAN – 45Mbps	per Circuit	5,382.12	5,382.12	5,419.79	5,419.79	5,452.31	5,452.31	5,452.31
WAN – 50Mbps	per Circuit	8,473.92	8,473.92	8,533.24	8,533.24	8,584.44	8,584.44	8,584.44
WAN – 150 Mbps - 155Mbps	per Circuit	14,550.12	14,550.12	14,651.97	14,651.97	14,739.88	14,739.88	14,739.88
Legacy WAN	per Legacy Circuit	78.61	78.61	79.16	79.16	79.63	79.63	79.63
LAN Port Charge	Per Qty of Server, PC Support, MFD	12.17	12.17	12.26	12.26	12.33	12.33	12.33
LAN - <=24 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	35.78	35.78	36.03	36.03	36.25	36.25	36.25
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	852.26	852.26	858.23	858.23	863.38	863.38	863.38
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	1,259.42	1,259.42	1,268.24	1,268.24	1,275.85	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	1,259.42	1,259.42	1,268.24	1,268.24	1,275.85	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	1,259.42	1,259.42	1,268.24	1,268.24	1,275.85	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	1,259.42	1,259.42	1,268.24	1,268.24	1,275.85	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	1,259.42	1,259.42	1,268.24	1,268.24	1,275.85	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	2,032.58	2,032.58	2,046.81	2,046.81	2,059.09	2,059.09	2,059.09
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	3,096.85	3,096.85	3,118.53	3,118.53	3,137.24	3,137.24	3,137.24
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	5,690.58	5,690.58	5,730.41	5,730.41	5,764.79	5,764.79	5,764.79
Managed Router – 64Kbps	Per Router (Recurring)	198.92	198.92	200.31	200.31	201.51	201.51	201.51
Managed Router – 128Kbps	Per Router (Recurring)	601.01	601.01	605.22	605.22	608.85	608.85	608.85
Managed Router – 256Kbps	Per Router (Recurring)	633.66	633.66	638.10	638.10	641.93	641.93	641.93

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Commonwealth Confidential Information

Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Managed Router – 512Kbps	Per Router (Recurring)	660.08	660.08	664.70	664.70	668.69	668.69	668.69
Managed Router – 768Kbps	Per Router (Recurring)	858.14	858.14	864.15	864.15	869.33	869.33	869.33
Managed Router – 1.536Mbps	Per Router (Recurring)	991.80	991.80	998.74	998.74	1,004.73	1,004.73	1,004.73
Managed Router – 3.072Mbps	Per Router (Recurring)	2,051.93	2,051.93	2,066.29	2,066.29	2,078.69	2,078.69	2,078.69
Managed Router – 6.144Mbps	Per Router (Recurring)	3,295.13	3,295.13	3,318.20	3,318.20	3,338.11	3,338.11	3,338.11
Managed Router – 45Mbps	Per Router (Recurring)	5,664.98	5,664.98	5,704.63	5,704.63	5,738.86	5,738.86	5,738.86
Managed Router Internet Access – 64Kbps	Per Managed Router	108.28	108.28	109.04	109.04	109.69	109.69	109.69
Managed Router Internet Access – 128Kbps	Per Managed Router	110.61	110.61	111.38	111.38	112.05	112.05	112.05
Managed Router Internet Access – 256Kbps	Per Managed Router	115.67	115.67	116.48	116.48	117.18	117.18	117.18
Managed Router Internet Access – 512Kbps	Per Managed Router	153.50	153.50	154.57	154.57	155.50	155.50	155.50
Managed Router Internet Access – 768Kbps	Per Managed Router	162.80	162.80	163.94	163.94	164.92	164.92	164.92
Managed Router Internet Access – 1.536Mbps	Per Managed Router	187.12	187.12	188.43	188.43	189.56	189.56	189.56
Managed Router Internet Access – 3.072Mbps	Per Managed Router	450.22	450.22	453.37	453.37	456.09	456.09	456.09
Managed Router Internet Access – 6.144Mbps	Per Managed Router	548.63	548.63	552.47	552.47	555.78	555.78	555.78
Managed Router Internet Access – 45Mbps	Per Managed Router	1,761.42	1,761.42	1,773.75	1,773.75	1,784.39	1,784.39	1,784.39
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	643.12	643.12	647.62	647.62	651.51	651.51	651.51
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	528.81	528.81	532.51	532.51	535.71	535.71	535.71
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	125.16	125.16	126.04	126.04	126.80	126.80	126.80
Enterprise Remote Connection Service (ERCS) Installation	Per Router (One-time)	653.90	653.90	658.48	658.48	662.43	662.43	662.43
Enterprise Remote Connection Service (ERCS) De-Installation	Per Router (One-time)	653.90	653.90	658.48	658.48	662.43	662.43	662.43
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	250.49	250.49	252.24	252.24	253.75	253.75	253.75
Enterprise Remote Connection Service (ERCS) with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	375.65	375.65	378.28	378.28	380.55	380.55	380.55
Voice								
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	52.74	52.74	53.11	53.11	53.43	53.43	53.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	19.07	19.07	19.20	19.20	19.32	19.32	19.32
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.77	23.77	23.94	23.94	24.08	24.08	24.08
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.17	26.17	26.35	26.35	26.51	26.51	26.51
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	61.10	61.10	61.53	61.53	61.90	61.90	61.90
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.58	37.58	37.84	37.84	38.07	38.07	38.07
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.54	10.54	10.61	10.61	10.67	10.67	10.67
CHVS - Unified Messaging Feature	Instance	1.84	1.84	1.85	1.85	1.86	1.86	1.86
CHVS - Auto Attendant Feature	Instance	31.65	31.65	31.87	31.87	32.06	32.06	32.06

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Commonwealth Confidential Information

Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.58	27.58	27.77	27.77	27.94	27.94	27.94
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.99	22.99	23.15	23.15	23.29	23.29	23.29
UCaaS Standard Service	Qty of Standard Phone Sets	32.14	32.14	32.36	32.36	32.55	32.55	32.55
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.49	25.49	25.67	25.67	25.82	25.82	25.82
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.36	33.36	33.59	33.59	33.79	33.79	33.79
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.49	25.49	25.67	25.67	25.82	25.82	25.82
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	57.89	57.89	58.30	58.30	58.65	58.65	58.65
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.49	25.49	25.67	25.67	25.82	25.82	25.82
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.44	39.44	39.72	39.72	39.96	39.96	39.96
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.99	22.99	23.15	23.15	23.29	23.29	23.29
UCaaS On-Site IMAC	Qty of IMACs	50.95	50.95	51.31	51.31	51.62	51.62	51.62
UCaaS Remote IMAC	Qty of IMACs	10.19	10.19	10.26	10.26	10.32	10.32	10.32
UCaaS Auto Attendant	Instance	56.05	56.05	56.44	56.44	56.78	56.78	56.78
Reservationless Audio Conferencing - Tier I	Per Minute	0.0390	0.0390	0.0393	0.0393	0.0395	0.0395	0.0395
Reservationless Audio Conferencing - Tier II	Per Minute	0.0359	0.0359	0.0362	0.0362	0.0364	0.0364	0.0364
Reservationless Audio Conferencing - Tier III	Per Minute	0.0328	0.0328	0.0330	0.0330	0.0332	0.0332	0.0332
Operator Assisted Audio Conferencing	Per Minute	0.1571	0.1571	0.1582	0.1582	0.1591	0.1591	0.1591
Special Event Audio Conferencing	Per Minute	0.2330	0.2330	0.2346	0.2346	0.2360	0.2360	0.2360
Conference Record Option	Per Minute	0.0338	0.0338	0.0340	0.0340	0.0342	0.0342	0.0342
Audio Conferencing - No Show Fee	Per Participant	6.33	6.33	6.37	6.37	6.41	6.41	6.41
Audio Conferencing - Approved Participant List	Per Participant	3.18	3.18	3.20	3.20	3.22	3.22	3.22
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	62.24	62.24	62.68	62.68	63.06	63.06	63.06
Audio Conferencing Media Storage - CD Indexing	Per CD	126.57	126.57	127.46	127.46	128.22	128.22	128.22
Audio Conferencing Media Storage - Tape	Per Request for Tape	25.31	25.31	25.49	25.49	25.64	25.64	25.64
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	74.90	74.90	75.42	75.42	75.87	75.87	75.87
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	87.55	87.55	88.16	88.16	88.69	88.69	88.69
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	106.54	106.54	107.29	107.29	107.93	107.93	107.93
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	131.86	131.86	132.78	132.78	133.58	133.58	133.58
Audio Conferencing Transcription Service - Q&A Session	Per Request	31.65	31.65	31.87	31.87	32.06	32.06	32.06
Audio Conferencing Transcription Service - Fax Delivery	Per Request	50.63	50.63	50.98	50.98	51.29	51.29	51.29
Meeting Center Data Conferencing	Per Minute	0.17	0.17	0.17	0.17	0.17	0.17	0.17
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	157.17	157.17	158.27	158.27	159.22	159.22	159.22
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	130.79	130.79	131.71	131.71	132.50	132.50	132.50

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Commonwealth Confidential Information

Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	118.13	118.13	118.96	118.96	119.67	119.67	119.67
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	104.42	104.42	105.15	105.15	105.78	105.78	105.78
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	98.10	98.10	98.79	98.79	99.38	99.38	99.38
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	87.55	87.55	88.16	88.16	88.69	88.69	88.69
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	8.17	8.17	8.23	8.23	8.28	8.28	8.28
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	83.34	83.34	83.92	83.92	84.42	84.42	84.42
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	67.50	67.50	67.97	67.97	68.38	68.38	68.38
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	55.90	55.90	56.29	56.29	56.63	56.63	56.63
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	39.03	39.03	39.30	39.30	39.54	39.54	39.54
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	28.48	28.48	28.68	28.68	28.85	28.85	28.85
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	22.15	22.15	22.31	22.31	22.44	22.44	22.44
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	19.62	19.62	19.76	19.76	19.88	19.88	19.88
TrainingCenter NH30 - Tier I	Per Named Host	333.32	333.32	335.65	335.65	337.66	337.66	337.66
TrainingCenter NH30 - Tier II	Per Named Host	278.47	278.47	280.42	280.42	282.10	282.10	282.10
TrainingCenter NH30 - Tier III	Per Named Host	222.57	222.57	224.13	224.13	225.47	225.47	225.47
TrainingCenter NH30 - Tier IV	Per Named Host	188.82	188.82	190.14	190.14	191.28	191.28	191.28
TrainingCenter NH30 - Tier V	Per Named Host	144.51	144.51	145.52	145.52	146.39	146.39	146.39
TrainingCenter NH30 - Tier VI	Per Named Host	111.81	111.81	112.59	112.59	113.27	113.27	113.27
TrainingCenter NH50 - Tier I	Per Named Host	555.89	555.89	559.78	559.78	563.14	563.14	563.14
TrainingCenter NH50 - Tier II	Per Named Host	499.96	499.96	503.46	503.46	506.48	506.48	506.48
TrainingCenter NH50 - Tier III	Per Named Host	445.11	445.11	448.23	448.23	450.92	450.92	450.92
TrainingCenter NH50 - Tier IV	Per Named Host	361.80	361.80	364.33	364.33	366.52	366.52	366.52
TrainingCenter NH50 - Tier V	Per Named Host	278.47	278.47	280.42	280.42	282.10	282.10	282.10
TrainingCenter NH50 - Tier VI	Per Named Host	200.41	200.41	201.81	201.81	203.02	203.02	203.02
TrainingCenter NH100 - Tier I	Per Named Host	833.28	833.28	839.11	839.11	844.14	844.14	844.14
TrainingCenter NH100 - Tier II	Per Named Host	749.96	749.96	755.21	755.21	759.74	759.74	759.74
TrainingCenter NH100 - Tier III	Per Named Host	666.63	666.63	671.30	671.30	675.33	675.33	675.33
TrainingCenter NH100 - Tier IV	Per Named Host	583.30	583.30	587.38	587.38	590.90	590.90	590.90
TrainingCenter NH100 - Tier V	Per Named Host	499.96	499.96	503.46	503.46	506.48	506.48	506.48
TrainingCenter NH100 - Tier VI	Per Named Host	389.22	389.22	391.94	391.94	394.29	394.29	394.29
TrainingCenter Overage	Per Attendee per Meeting	32.71	32.71	32.94	32.94	33.14	33.14	33.14
Security Services								
Number of Servers (all classes)	Total Server Count	204.92	204.92	206.35	206.35	207.59	207.59	207.59
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	N/A	TBD	TBD	TBD	TBD	TBD
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	N/A	TBD	TBD	TBD	TBD	TBD
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	477.23	477.23	480.57	480.57	483.45	483.45	483.45
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	69.94	69.94	70.43	70.43	70.85	70.85	70.85
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	93.38	93.38	94.03	94.03	94.59	94.59	94.59
Help Desk								
Help Desk Services	Qty of PCs	8.90	8.90	8.96	8.96	9.01	9.01	9.01
Legacy Help Desk	Qty of PCs and Servers	3.28	3.28	3.30	3.30	3.32	3.32	3.32
Internal Applications / Chargeback Applications								
Support	FTEs	10,643.61	10,643.61	10,718.12	10,718.12	10,782.43	10,782.43	10,782.43

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 7 Stub	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11
Other Services								
EDLP	Per Email Box (Recurring)	N/A	2.00	2.00	2.00	2.01	2.01	2.01
Secure Envelope	Per Email Box (Recurring)	N/A	2.00	2.00	2.00	2.01	2.01	2.01
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	250.00	250.00	251.50	251.50	251.50
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	1,345.00	1,345.00	1,353.07	1,353.07	1,353.07
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	37.65	37.65	37.88	37.88	37.88
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	1.05	1.05	1.06	1.06	1.06
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	N/A	6,000.00	6,000.00	6,036.00	6,036.00	6,036.00
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	N/A	273.23	273.23	274.87	274.87	274.87
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	1,450.00	1,450.00	1,458.70	1,458.70	1,458.70
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	273.23	273.23	274.87	274.87	274.87
CCS Implementation (one-time)	Each CCS implemented	N/A	7,965.10	7,965.10	7,965.10	8,012.89	8,012.89	8,012.89
CCS Activation (one-time)	Each agent and each supervisor activated	N/A	19.64	19.64	19.64	19.76	19.76	19.76
CCS Agent (recurring)	Each agent	N/A	185.32	185.32	185.32	186.43	186.43	186.43
CCS Supervisor (recurring)	Each supervisor	N/A	194.45	194.45	194.45	195.62	195.62	195.62
CCS Ports (recurring)	Each port	N/A	70.62	70.62	70.62	71.04	71.04	71.04
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	N/A	12.75	12.75	12.75	12.83	12.83	12.83
CCS Additional Remote Storage	Per Gbyte	N/A	17.66	17.66	17.66	17.77	17.77	17.77
CCS Usage Fee	Per minute	N/A	0.0252	0.0252	0.0252	0.0254	0.0254	0.0254
EAPS	Per EAPS instance (recurring)	N/A	479.32	479.32	479.32	482.20	482.20	482.20
EAPS End-User	Per concurrent End-User (recurring)	N/A	26.87	26.87	26.78	26.94	26.94	26.94
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	N/A	2,270.00	2,270.00	2,270.00	2,283.62	2,283.62	2,283.62
EAPS License (new)	Per concurrent End-User (one-time)	N/A	505.00	505.00	505.00	508.03	508.03	508.03
EAPS License (existing)	Per concurrent End-User (one-time)	N/A	192.00	192.00	192.00	193.15	193.15	193.15
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	1,338.00	1,338.00	1,346.03	1,346.03	1,346.03
WWLS	Each Workstation (recurring)	N/A	N/A	15.81	15.81	15.90	15.90	15.90
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	200.00	200.00	200.00	201.20	201.20	201.20
Storage Tier 3 at CESC	Per Gbyte	N/A	N/A	N/A	0.49	0.49	0.49	0.49

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
Data Center (Mainframe/Server)			
Mainframe Processing			
Mainframe Processing - z/OS	Per installed MIPS	965.88	965.88
Mainframe Storage - z/OS	Per Gbyte	5.47	5.47
Mainframe Tape Storage - z/OS	Per Gbyte	1.29	1.29
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	220.39	220.39
Mainframe Storage - UNISYS	Per Gbyte	5.62	5.62
Mainframe Tape Storage - UNISYS	Per Gbyte	1.29	1.29
Mainframe Print CESC	1000 lines	1.03	1.03
Unix Servers	**UNIX**		
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	835.11	835.11
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,607.50	1,607.50
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,475.45	5,475.45
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,972.43	7,972.43
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	709.84	709.84
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,366.37	1,366.37
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,654.13	4,654.13
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,776.57	6,776.57
Unix Servers - Disaster Recovery			
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	982.48	982.48
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,891.17	1,891.17
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,763.62	5,763.62
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,972.42	7,972.42
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	835.10	835.10
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,607.50	1,607.50
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,899.08	4,899.08
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,776.56	6,776.56
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	785.99	785.99
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,512.93	1,512.93
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,610.90	4,610.90
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,377.93	6,377.93
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	668.08	668.08

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,285.99	1,285.99
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,919.26	3,919.26
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,421.25	5,421.25
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	687.74	687.74
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,323.82	1,323.82
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,034.53	4,034.53
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,580.69	5,580.69
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	584.57	584.57
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,125.24	1,125.24
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,429.36	3,429.36
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,743.59	4,743.59
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	589.49	589.49
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,134.71	1,134.71
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,458.18	3,458.18
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,783.45	4,783.45
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	501.07	501.07
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	964.49	964.49
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,939.45	2,939.45
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,065.93	4,065.93
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	589.49	589.49
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,134.71	1,134.71
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,458.18	3,458.18
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,783.45	4,783.45
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	501.07	501.07
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	964.49	964.49
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,939.45	2,939.45
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,065.93	4,065.93
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	589.49	589.49
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,134.71	1,134.71
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,458.18	3,458.18
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,783.45	4,783.45

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	**Year 12**	**Year 13**
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	501.07	501.07
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	964.49	964.49
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,939.45	2,939.45
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,065.93	4,065.93
NT/Win&Other Servers	**NT/Win&Other**		
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	442.22	442.22
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	851.52	851.52
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,449.57	1,449.57
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,904.83	1,904.83
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	375.89	375.89
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	723.81	723.81
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,232.13	1,232.13
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,619.11	1,619.11
NT Win & Other - Disaster Recovery			
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	520.24	520.24
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	1,001.79	1,001.79
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,449.57	1,449.57
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	2,005.07	2,005.07
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	442.21	442.21
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	851.51	851.51
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,232.13	1,232.13
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,704.31	1,704.31
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	416.20	416.20
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	801.44	801.44
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,159.65	1,159.65
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,604.07	1,604.07

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	353.75	353.75
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	681.23	681.23
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	985.70	985.70
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,363.46	1,363.46
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	364.17	364.17
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	701.27	701.27
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,014.69	1,014.69
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,403.56	1,403.56
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	309.55	309.55
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	596.08	596.08
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	862.50	862.50
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.02	1,193.02
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	312.15	312.15
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	601.07	601.07
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	869.74	869.74
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,203.05	1,203.05
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	265.33	265.33
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	510.92	510.92
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	739.28	739.28
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,022.59	1,022.59
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	312.15	312.15
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	601.07	601.07
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	869.74	869.74

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,203.05	1,203.05
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	265.33	265.33
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	510.92	510.92
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	739.28	739.28
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,022.59	1,022.59
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	312.15	312.15
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	601.07	601.07
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	869.74	869.74
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,203.05	1,203.05
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	265.33	265.33
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	510.92	510.92
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	739.28	739.28
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,022.59	1,022.59
Other			
Legacy Server	Qty of Legacy Servers	448.00	448.00
Storage			
Storage Tier 1 at CESC or SWESC	per Gigabyte	2.57	2.57
Storage Tier 2 at CESC	per Gigabyte	2.31	2.31
Storage Tier 2 outside of CESC	per Gigabyte	2.40	2.40
Storage DASD (Direct Access Storage Device)	per Gigabyte	2.05	2.05
Storage Tier 2 at CESC no Backup	per Gigabyte	1.17	1.17
Storage DASD no Backup	per Gigabyte	0.82	0.82
DR Storage RUs			
Tier 1 - DR - Allocated Storage	Per Gbyte	2.12	2.12
Tier 2 - DR - Allocated Storage	Per Gbyte	2.12	2.12
Tier 3 - DR - Allocated Storage	Per Gbyte	1.39	1.39
Tier 4 - DR - Allocated Storage	Per Gbyte	1.39	1.39
Tier 5 - DR - Allocated Storage	Per Gbyte	1.39	1.39
Tier 6 - DR - Allocated Storage	Per Gbyte	1.39	1.39
Desktop Services			
PC Support - Desktops			
5 year refresh rate	Qty of PCs	11.76	11.76
PC Support - Laptops			
4 year refresh rate	Qty of PCs	11.58	11.58

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	**Year 12**	**Year 13**
PC Support - Tablet			
4 year refresh rate	Qty of PCs	14.98	14.98
Legacy PCs	Qty of Legacy PCs	15.77	15.77
PC Support - Handhelds			
No defined refresh rate	Qty of PCs	8.02	8.02
PC Hardware Charge - Desktops			
5 year refresh rate	Qty of PCs	25.08	25.08
PC Hardware Charge - Laptops			
4 year refresh rate	Qty of PCs	36.92	36.92
PC Hardware - Tablet			
4 year refresh rate	Qty of PCs	52.84	52.84
PC Software			
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	7.36	7.36
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	3.02	3.02
Installation for HDEW	Qty of HDEW Installations	96.17	96.17
Other			
Network Attached Printer - Category 1	per Printer	30.25	30.25
Network Attached Printer - Category 2	per Printer	75.84	75.84
Network Attached Printer - Category 3	per Printer	136.07	136.07
Network Attached Printer - Category 4	per Printer	223.87	223.87
Copier Category 1	Per Copier	168.89	168.89
Copier Category 2	Per Copier	193.68	193.68
Copier Category 3	Per Copier	256.31	256.31
Copier Category 4	Per Copier	193.52	193.52
Copier Category 5	Per Copier	211.76	211.76
Copier Category 6	Per Copier	342.94	342.94
Copier Click Category 1A	Per Click (Page)	0.0098	0.0098
Copier Click Category 2A	Per Click (Page)	0.0094	0.0094
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0526	0.0526
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0526	0.0526
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0526	0.0526
IMACs for PCs	Qty of IMACs	109.76	109.76
Messaging Services			
Messaging & Mailbox Services	Qty of email boxes	9.68	9.68
Legacy Email Services	Qty of Legacy Email Boxes	3.10	3.10
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	11.17	11.17
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	11.17	11.17
Hosted Mail Archiving Service	Per Elected Email Box	4.07	4.07
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	112.10	112.10

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	**Year 12**	**Year 13**
Enterprise SharePoint Service	Per SharePoint End-User	4.05	4.05
Data Network			
User/Device Ports	# of Ports	N/A	N/A
IMACs for Data Network	Qty of IMACs	17.04	17.04
WAN – 56Kbps	per Circuit	328.73	328.73
WAN – 128Kbps	per Circuit	578.46	578.46
WAN – 256Kbps	per Circuit	609.86	609.86
WAN – 512Kbps	per Circuit	635.30	635.30
WAN – 768Kbps	per Circuit	825.93	825.93
WAN – 1.024Mbps	per Circuit	857.96	857.96
WAN – 1.536Mbps	per Circuit	954.56	954.56
WAN – 3.072Mbps	per Circuit	1,974.89	1,974.89
WAN – 4.608 Mbps	per Circuit	2,600.45	2,600.45
WAN – 6.144Mbps	per Circuit	3,171.43	3,171.43
WAN – 45Mbps	per Circuit	5,452.31	5,452.31
WAN – 50Mbps	per Circuit	8,584.44	8,584.44
WAN – 150 Mbps - 155Mbps	per Circuit	14,739.88	14,739.88
Legacy WAN	per Legacy Circuit	79.63	79.63
LAN Port Charge	Per Qty of Server, PC Support, MFD	12.33	12.33
LAN - <=24 Ports	per Site	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	N/A
LAN - 501-2000 Ports	per Site	N/A	N/A
Legacy LAN	per Legacy Csite	36.25	36.25
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	863.38	863.38
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	1,275.85	1,275.85
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	2,059.09	2,059.09
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	3,137.24	3,137.24
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	5,764.79	5,764.79
Managed Router – 64Kbps	Per Router (Recurring)	201.51	201.51
Managed Router – 128Kbps	Per Router (Recurring)	608.85	608.85
Managed Router – 256Kbps	Per Router (Recurring)	641.93	641.93

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	**Year 12**	**Year 13**
Managed Router – 512Kbps	Per Router (Recurring)	668.69	668.69
Managed Router – 768Kbps	Per Router (Recurring)	869.33	869.33
Managed Router – 1.536Mbps	Per Router (Recurring)	1,004.73	1,004.73
Managed Router – 3.072Mbps	Per Router (Recurring)	2,078.69	2,078.69
Managed Router – 6.144Mbps	Per Router (Recurring)	3,338.11	3,338.11
Managed Router – 45Mbps	Per Router (Recurring)	5,738.86	5,738.86
Managed Router Internet Access – 64Kbps	Per Managed Router	109.69	109.69
Managed Router Internet Access – 128Kbps	Per Managed Router	112.05	112.05
Managed Router Internet Access – 256Kbps	Per Managed Router	117.18	117.18
Managed Router Internet Access – 512Kbps	Per Managed Router	155.50	155.50
Managed Router Internet Access – 768Kbps	Per Managed Router	164.92	164.92
Managed Router Internet Access – 1.536Mbps	Per Managed Router	189.56	189.56
Managed Router Internet Access – 3.072Mbps	Per Managed Router	456.09	456.09
Managed Router Internet Access – 6.144Mbps	Per Managed Router	555.78	555.78
Managed Router Internet Access – 45Mbps	Per Managed Router	1,784.39	1,784.39
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	651.51	651.51
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	535.71	535.71
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	126.80	126.80
Enterprise Remote Connection Service (ERCS) Installation	Per Router (One-time)	662.43	662.43
Enterprise Remote Connection Service (ERCS) De-Installation	Per Router (One-time)	662.43	662.43
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	253.75	253.75
Enterprise Remote Connection Service (ERCS) with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	380.55	380.55
Voice			
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	53.43	53.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	19.32	19.32
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	24.08	24.08
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.51	26.51
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	61.90	61.90
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	38.07	38.07
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.67	10.67
CHVS - Unified Messaging Feature	Instance	1.86	1.86
CHVS - Auto Attendant Feature	Instance	32.06	32.06

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.94	27.94
UCaaS Basic Service Option	Qty of Basic Phone Sets	23.29	23.29
UCaaS Standard Service	Qty of Standard Phone Sets	32.55	32.55
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.82	25.82
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.79	33.79
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.82	25.82
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	58.65	58.65
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.82	25.82
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.96	39.96
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	23.29	23.29
UCaaS On-Site IMAC	Qty of IMACs	51.62	51.62
UCaaS Remote IMAC	Qty of IMACs	10.32	10.32
UCaaS Auto Attendant	Instance	56.78	56.78
Reservationless Audio Conferencing - Tier I	Per Minute	0.0395	0.0395
Reservationless Audio Conferencing - Tier II	Per Minute	0.0364	0.0364
Reservationless Audio Conferencing - Tier III	Per Minute	0.0332	0.0332
Operator Assisted Audio Conferencing	Per Minute	0.1591	0.1591
Special Event Audio Conferencing	Per Minute	0.2360	0.2360
Conference Record Option	Per Minute	0.0342	0.0342
Audio Conferencing - No Show Fee	Per Participant	6.41	6.41
Audio Conferencing - Approved Participant List	Per Participant	3.22	3.22
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	63.06	63.06
Audio Conferencing Media Storage - CD Indexing	Per CD	128.22	128.22
Audio Conferencing Media Storage - Tape	Per Request for Tape	25.64	25.64
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	75.87	75.87
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	88.69	88.69
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	107.93	107.93
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	133.58	133.58
Audio Conferencing Transcription Service - Q&A Session	Per Request	32.06	32.06
Audio Conferencing Transcription Service - Fax Delivery	Per Request	51.29	51.29
Meeting Center Data Conferencing	Per Minute	0.17	0.17
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	159.22	159.22
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	132.50	132.50

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	119.67	119.67
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	105.78	105.78
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	99.38	99.38
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	88.69	88.69
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	8.28	8.28
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	84.42	84.42
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	68.38	68.38
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	56.63	56.63
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	39.54	39.54
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	28.85	28.85
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	22.44	22.44
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	19.88	19.88
TrainingCenter NH30 - Tier I	Per Named Host	337.66	337.66
TrainingCenter NH30 - Tier II	Per Named Host	282.10	282.10
TrainingCenter NH30 - Tier III	Per Named Host	225.47	225.47
TrainingCenter NH30 - Tier IV	Per Named Host	191.28	191.28
TrainingCenter NH30 - Tier V	Per Named Host	146.39	146.39
TrainingCenter NH30 - Tier VI	Per Named Host	113.27	113.27
TrainingCenter NH50 - Tier I	Per Named Host	563.14	563.14
TrainingCenter NH50 - Tier II	Per Named Host	506.48	506.48
TrainingCenter NH50 - Tier III	Per Named Host	450.92	450.92
TrainingCenter NH50 - Tier IV	Per Named Host	366.52	366.52
TrainingCenter NH50 - Tier V	Per Named Host	282.10	282.10
TrainingCenter NH50 - Tier VI	Per Named Host	203.02	203.02
TrainingCenter NH100 - Tier I	Per Named Host	844.14	844.14
TrainingCenter NH100 - Tier II	Per Named Host	759.74	759.74
TrainingCenter NH100 - Tier III	Per Named Host	675.33	675.33
TrainingCenter NH100 - Tier IV	Per Named Host	590.90	590.90
TrainingCenter NH100 - Tier V	Per Named Host	506.48	506.48
TrainingCenter NH100 - Tier VI	Per Named Host	394.29	394.29
TrainingCenter Overage	Per Attendee per Meeting	33.14	33.14
Security Services			
Number of Servers (all classes)	Total Server Count	207.59	207.59
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	TBD	TBD
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	TBD	TBD
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	483.45	483.45
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	70.85	70.85
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	94.59	94.59
Help Desk			
Help Desk Services	Qty of PCs	9.01	9.01
Legacy Help Desk	Qty of PCs and Servers	3.32	3.32
Internal Applications / Chargeback Applications			
Support	FTEs	10,782.43	10,782.43

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower			
	Unit	Year 12	Year 13
Other Services			
EDLP	Per Email Box (Recurring)	2.01	2.01
Secure Envelope	Per Email Box (Recurring)	2.01	2.01
AIX LPAR Service	Qty of AIX LPARs	251.50	251.50
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	1,353.07	1,353.07
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	37.88	37.88
One-to-Many Paging	Per Phone Set (Recurring)	1.06	1.06
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	6,036.00	6,036.00
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	274.87	274.87
ESOSS	Per Each Physical or Virtual Server (One-time)	1,458.70	1,458.70
ESOSS	Per Each Physical or Virtual Server (Recurring)	274.87	274.87
CCS Implementation (one-time)	Each CCS implemented	8,012.89	8,012.89
CCS Activation (one-time)	Each agent and each supervisor activated	19.76	19.76
CCS Agent (recurring)	Each agent	186.43	186.43
CCS Supervisor (recurring)	Each supervisor	195.62	195.62
CCS Ports (recurring)	Each port	71.04	71.04
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	12.83	12.83
CCS Additional Remote Storage	Per Gbyte	17.77	17.77
CCS Usage Fee	Per minute	0.0254	0.0254
EAPS	Per EAPS instance (recurring)	482.20	482.20
EAPS End-User	Per concurrent End-User (recurring)	26.94	26.94
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	2,283.62	2,283.62
EAPS License (new)	Per concurrent End-User (one-time)	508.03	508.03
EAPS License (existing)	Per concurrent End-User (one-time)	193.15	193.15
WWLS Initiation	Each white-list policy (one-time)	1,346.03	1,346.03
WWLS	Each Workstation (recurring)	15.90	15.90
AIX DR LPAR Service	Per AIX DR application LPAR	201.20	201.20
Storage Tier 3 at CESC	Per Gbyte	0.49	0.49

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Data Center (Mainframe/Server)										
Mainframe										
Mainframe Processing - z/OS	Per Installed MIPS	444.08	444.08	446.30	446.30	446.30	449.87	449.87	452.57	452.57
Mainframe Storage - z/OS	Per Gbyte	1.86	1.86	1.87	1.87	1.87	1.88	1.88	1.89	1.89
Mainframe Tape Storage - z/OS	Per Gbyte	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	22.83	22.83	22.94	22.94	22.94	23.12	23.12	23.26	23.26
Mainframe Storage - UNISYS	Per Gbyte	1.91	1.91	1.92	1.92	1.92	1.94	1.94	1.95	1.95
Mainframe Tape Storage - UNISYS	Per Gbyte	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Mainframe Print CESC	Per 1000 lines	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Unix Servers										
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	380.65	380.65	382.55	382.55	382.55	385.61	385.61	387.92	387.92
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	732.72	732.72	736.38	736.38	736.38	742.27	742.27	746.72	746.72
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	2,233.07	2,233.07	2,244.24	2,244.24	2,244.24	2,262.19	2,262.19	2,275.76	2,275.76
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	3,251.42	3,251.42	3,267.68	3,267.68	3,267.68	3,293.82	3,293.82	3,313.58	3,313.58
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	323.56	323.56	325.18	325.18	325.18	327.78	327.78	329.75	329.75
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	622.81	622.81	625.92	625.92	625.92	630.93	630.93	634.72	634.72
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	1,898.11	1,898.11	1,907.60	1,907.60	1,907.60	1,922.86	1,922.86	1,934.40	1,934.40
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unix Servers - Disaster Recovery										
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers										
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	201.56	201.56	202.57	202.57	202.57	204.19	204.19	205.42	205.42
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	388.13	388.13	390.07	390.07	390.07	393.19	393.19	395.55	395.55
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	776.85	776.85	780.73	780.73	780.73	786.98	786.98	791.70	791.70
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	171.33	171.33	172.19	172.19	172.19	173.57	173.57	174.61	174.61
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	329.91	329.91	331.56	331.56	331.56	334.21	334.21	336.22	336.22
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers Disaster Recovery										
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other										
Legacy Server	Qty of Legacy Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage										
Storage Tier 1 at CESC or SWESC	Per Gbyte	2.48	2.48	2.49	2.49	0.37	0.37	0.37	0.37	0.37
Storage Tier 2 at CESC	Per Gbyte	2.24	2.24	2.25	2.25	0.33	0.33	0.33	0.33	0.33
Storage Tier 2 outside of CESC	Per Gbyte	2.33	2.33	2.34	2.34	0.35	0.35	0.35	0.35	0.35

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Storage DASD (Direct Access Storage Device)	Per Gbyte	1.99	1.99	2.00	2.00	0.60	0.60	0.60	0.60	0.60
Storage Tier 2 at CESC no Backup	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.17
Storage DASD no Backup	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DR Storage RUs										
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing										
PC Support - Desktops										
5-year Refresh Rate	Qty of PCs	6.57	6.57	6.60	6.60	6.60	6.65	6.65	6.69	6.69
PC Support - Laptops										
4-year Refresh Rate	Qty of PCs	6.45	6.45	6.48	6.48	6.48	6.53	6.53	6.57	6.57
PC Support - Tablet										
4-year Refresh Rate	Qty of PCs	8.83	8.83	8.87	8.87	8.87	8.94	8.94	8.99	8.99
Legacy PCs	Qty of Legacy PCs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PC Support - Handhelds										
No Defined Refresh Rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86	7.86	7.91	7.91
PC Hardware Charge - Desktops										
5-year Refresh Rate	Qty of PCs	4.85	4.85	4.87	4.87	4.87	4.91	4.91	4.94	4.94
PC Hardware Charge - Laptops										
4-year Refresh Rate	Qty of PCs	7.14	7.14	7.18	7.18	7.18	7.24	7.24	7.28	7.28
PC Hardware - Tablet										
4-year Refresh Rate	Qty of PCs	10.23	10.23	10.28	10.28	10.28	10.36	10.36	10.42	10.42
PC Software										
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	3.66	3.66	3.68	3.68	3.68	3.71	3.71	3.73	3.73
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other										
Network Attached Printer - Category 1	Per Printer	30.82	30.82	30.97	30.97	30.97	31.22	31.22	31.41	31.41
Network Attached Printer - Category 2	Per Printer	30.82	30.82	30.97	30.97	30.97	31.22	31.22	31.41	31.41
Network Attached Printer - Category 3	Per Printer	30.82	30.82	30.97	30.97	30.97	31.22	31.22	31.41	31.41
Network Attached Printer - Category 4	Per Printer	30.82	30.82	30.97	30.97	30.97	31.22	31.22	31.41	31.41
Copier Category 1	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Category 2	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Category 3	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Category 4	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Category 5	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Category 6	Per Copier	10.78	10.78	10.83	10.83	10.83	10.92	10.92	10.99	10.99
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095	0.0095	0.0096	0.0096
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091	0.0091	0.0092	0.0092
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065	0.0065	0.0065	0.0065

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519	0.0519
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519	0.0519
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519	0.0519
IMACs for PCs	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Messaging Services										
Messaging & Mailbox Services	Qty of Email Boxes	2.59	2.59	2.60	2.60	2.60	2.62	2.62	2.64	2.64
Legacy Email Services	Qty of Legacy Email Boxes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	3.78	3.78	3.78	3.80	3.80	3.83	3.83	3.85	3.85
Enterprise Handheld Services - non - Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data Network										
User/Device Ports	Qty of Ports	30.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.51	16.51	16.59	16.59	16.59	16.72	16.72	16.82	16.82
WAN – 56Kbps	Per Circuit	N/A	N/A	N/A	115.69	115.69	116.62	116.62	117.32	117.32
WAN – 128Kbps	Per Circuit	N/A	349.88	351.63	351.63	351.63	354.44	354.44	356.57	356.57
WAN – 256Kbps	Per Circuit	N/A	368.88	370.72	370.72	370.72	373.69	373.69	375.93	375.93
WAN – 512Kbps	Per Circuit	N/A	384.26	386.18	386.18	386.18	389.27	389.27	391.61	391.61
WAN – 768Kbps	Per Circuit	N/A	499.57	502.07	502.07	502.07	506.09	506.09	509.13	509.13
WAN – 1.024Mbps	Per Circuit	N/A	518.94	521.53	521.53	521.53	525.70	525.70	528.85	528.85
WAN – 1.536Mbps	Per Circuit	N/A	577.37	580.26	580.26	580.26	584.90	584.90	588.41	588.41
WAN – 3.072Mbps	Per Circuit	N/A	1,194.52	1,200.49	1,200.49	1,200.49	1,210.09	1,210.09	1,217.35	1,217.35
WAN – 4.608 Mbps	Per Circuit	N/A	1,572.90	1,580.76	1,580.76	1,580.76	1,593.41	1,593.41	1,602.97	1,602.97
WAN – 6.144Mbps	Per Circuit	N/A	1,918.25	1,927.84	1,927.84	1,927.84	1,943.26	1,943.26	1,954.92	1,954.92
WAN – 45Mbps	Per Circuit	N/A	3,297.85	3,314.34	3,314.34	3,314.34	3,340.85	3,340.85	3,360.90	3,360.90
WAN – 50Mbps	Per Circuit	N/A	5,192.33	5,218.29	5,218.29	5,218.29	5,260.04	5,260.04	5,291.60	5,291.60
WAN – 150 Mbps - 155Mbps	Per Circuit	N/A	8,915.47	8,960.05	8,960.05	8,960.05	9,031.73	9,031.73	9,085.92	9,085.92
Legacy WAN	Per Legacy Circuit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN Port Charge	Per Server, PC Support, or MFD	N/A	N/A	N/A	7.58	7.58	7.64	7.64	7.69	7.69
LAN - <=24 Ports	Per Site	N/A	64.66	64.98	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	206.36	207.39	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	845.96	850.19	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	2,054.47	2,064.74	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	9,885.25	9,934.68	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 64Kbps	Per Managed Router	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network										
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	8.51	8.51	8.55	8.55	8.55	8.62	8.62	8.67	8.67
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	12.62	12.62	12.68	12.68	12.68	12.78	12.78	12.86	12.86
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	12.62	12.62	12.68	12.68	12.68	12.78	12.78	12.86	12.86
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	40.62	40.62	40.82	40.82	40.82	41.15	41.15	41.40	41.40
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	8.51	8.51	8.55	8.55	8.55	8.62	8.62	8.67	8.67
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - Unified Messaging Feature	Per Instance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - Auto Attendant Feature	Per Instance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	9.94	9.94	9.99	9.99	9.99	10.07	10.07	10.13	10.13
UCaaS Basic Service Option	Qty of Basic Phone Sets	9.94	9.94	9.99	9.99	9.99	10.07	10.07	10.13	10.13
UCaaS Standard Service	Qty of Standard Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Standard Service Option	Qty of Standard Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	11.84	11.84	11.90	11.90	11.90	12.00	12.00	12.07	12.07
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	9.94	9.94	9.99	9.99	9.99	10.07	10.07	10.13	10.13
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	9.94	9.94	9.99	9.99	9.99	10.07	10.07	10.13	10.13
UCaaS On-Site IMAC	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Remote IMAC	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Auto Attendant	Per Instance	28.00	28.00	28.14	28.14	28.14	28.37	28.37	28.54	28.54
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388	0.0388	0.0390	0.0390
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357	0.0357	0.0359	0.0359
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562	0.1562	0.1571	0.1571
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Security Services										
Number of Servers (All Classes)	Total Server Count	268.10	26.81	26.94	26.94	26.94	27.16	27.16	27.32	27.32
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk										
Help Desk Services	Qty of PCs	6.63	6.63	6.66	6.66	6.66	6.71	6.71	6.75	6.75
Legacy Help Desk	Qty of PCs and Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Internal Applications / Chargeback										
Support	Per FTE	8,877.34	8,877.34	8,921.73	8,921.73	8,921.73	8,993.10	8,993.10	9,047.06	9,047.06
Other Services										
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 7 Stub B
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Implementation (one-time)	Each CCS implemented	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Activation (one-time)	Each agent and each supervisor activated	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Agent (recurring)	Each agent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Supervisor (recurring)	Each supervisor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Ports (recurring)	Each port	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Additional Remote Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Usage Fee	Per minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS	Per EAPS instance (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS End-User	Per concurrent End-User (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (new)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EAPS License (existing)	Per concurrent End-User (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage Tier 3 at CESC	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Data Center (Mainframe/Server)									
Mainframe									
Mainframe Processing - z/OS	Per Installed MIPS	452.57	455.74	455.74	458.47	458.47	458.47	458.47	458.47
Mainframe Storage - z/OS	Per Gbyte	1.89	1.90	1.90	1.91	1.91	1.91	1.91	1.91
Mainframe Tape Storage - z/OS	Per Gbyte	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	23.26	23.42	23.42	23.56	23.56	23.56	23.56	23.56
Mainframe Storage - UNISYS	Per Gbyte	1.95	1.96	1.96	1.97	1.97	1.97	1.97	1.97
Mainframe Tape Storage - UNISYS	Per Gbyte	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Mainframe Print CESC	Per 1000 lines	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Unix Servers									
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	387.92	390.64	390.64	392.98	392.98	392.98	392.98	392.98
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	746.72	751.95	751.95	756.46	756.46	756.46	756.46	756.46
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	2,275.76	2,291.69	2,291.69	2,305.44	2,305.44	2,305.44	2,305.44	2,305.44
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	3,313.58	3,336.78	3,336.78	3,356.80	3,356.80	3,356.80	3,356.80	3,356.80
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	329.75	332.06	332.06	334.05	334.05	334.05	334.05	334.05
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	634.72	639.16	639.16	642.99	642.99	642.99	642.99	642.99
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	1,934.40	1,947.94	1,947.94	1,959.63	1,959.63	1,959.63	1,959.63	1,959.63
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unix Servers - Disaster Recovery									
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers									
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	205.42	206.86	206.86	208.10	208.10	208.10	208.10	208.10
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	395.55	398.32	398.32	400.71	400.71	400.71	400.71	400.71
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	791.70	797.24	797.24	802.02	802.02	802.02	802.02	802.02
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	174.61	175.83	175.83	176.88	176.88	176.88	176.88	176.88
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	336.22	338.57	338.57	340.60	340.60	340.60	340.60	340.60
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers Disaster Recovery									
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other									
Legacy Server	Qty of Legacy Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage									
Storage Tier 1 at CESC or SWESC	Per Gbyte	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Storage Tier 2 at CESC	Per Gbyte	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Storage Tier 2 outside of CESC	Per Gbyte	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Storage DASD (Direct Access Storage Device)	Per Gbyte	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Storage Tier 2 at CESC no Backup	Per Gbyte	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
Storage DASD no Backup	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DR Storage RUs									
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing									
PC Support - Desktops									
5-year Refresh Rate	Qty of PCs	6.69	6.74	6.74	6.78	6.78	6.78	6.78	6.78
PC Support - Laptops									
4-year Refresh Rate	Qty of PCs	6.57	6.62	6.62	6.66	6.66	6.66	6.66	6.66
PC Support - Tablet									
4-year Refresh Rate	Qty of PCs	8.99	9.05	9.05	9.10	9.10	9.10	9.10	9.10
Legacy PCs	Qty of Legacy PCs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PC Support - Handhelds									
No Defined Refresh Rate	Qty of PCs	7.91	7.97	7.97	8.02	8.02	8.02	8.02	8.02
PC Hardware Charge - Desktops									
5-year Refresh Rate	Qty of PCs	4.94	4.97	4.97	5.00	5.00	5.00	5.00	5.00
PC Hardware Charge - Laptops									
4-year Refresh Rate	Qty of PCs	7.28	7.33	7.33	7.37	7.37	7.37	7.37	7.37
PC Hardware - Tablet									
4-year Refresh Rate	Qty of PCs	10.42	10.49	10.49	10.55	10.55	10.55	10.55	10.55
PC Software									
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	3.73	3.76	1.41	1.42	1.42	1.42	1.42	1.42
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other									
Network Attached Printer - Category 1	Per Printer	31.41	31.63	31.63	31.82	31.82	31.82	31.82	31.82
Network Attached Printer - Category 2	Per Printer	31.41	31.63	31.63	31.82	31.82	31.82	31.82	31.82
Network Attached Printer - Category 3	Per Printer	31.41	31.63	31.63	31.82	31.82	31.82	31.82	31.82
Network Attached Printer - Category 4	Per Printer	31.41	31.63	31.63	31.82	31.82	31.82	31.82	31.82
Copier Category 1	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Category 2	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Category 3	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Category 4	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Category 5	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Category 6	Per Copier	10.99	11.07	11.07	11.14	11.14	11.14	11.14	11.14
Copier Click Category 1A	Per Click (Page)	0.0096	0.0097	0.0097	0.0098	0.0098	0.0098	0.0098	0.0098
Copier Click Category 2A	Per Click (Page)	0.0092	0.0093	0.0093	0.0094	0.0094	0.0094	0.0094	0.0094
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526	0.0526	0.0526
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526	0.0526	0.0526
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0519	0.0523	0.0523	0.0526	0.0526	0.0526	0.0526	0.0526
IMACs for PCs	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Messaging Services									
Messaging & Mailbox Services	Qty of Email Boxes	2.64	2.66	2.66	2.68	2.68	2.68	2.68	2.68
Legacy Email Services	Qty of Legacy Email Boxes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	3.85	3.88	3.88	3.90	3.90	3.90	3.90	3.90
Enterprise Handheld Services - non - Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data Network									
User/Device Ports	Qty of Ports	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.82	16.94	16.94	17.04	17.04	17.04	17.04	17.04
WAN – 56Kbps	Per Circuit	117.32	118.14	118.14	118.85	118.85	118.85	118.85	118.85
WAN – 128Kbps	Per Circuit	356.57	359.07	359.07	361.22	361.22	361.22	361.22	361.22
WAN – 256Kbps	Per Circuit	375.93	378.56	378.56	380.83	380.83	380.83	380.83	380.83
WAN – 512Kbps	Per Circuit	391.61	394.35	394.35	396.72	396.72	396.72	396.72	396.72
WAN – 768Kbps	Per Circuit	509.13	512.69	512.69	515.77	515.77	515.77	515.77	515.77
WAN – 1.024Mbps	Per Circuit	528.85	532.55	532.55	535.75	535.75	535.75	535.75	535.75
WAN – 1.536Mbps	Per Circuit	588.41	592.53	592.53	596.09	596.09	596.09	596.09	596.09
WAN – 3.072Mbps	Per Circuit	1,217.35	1,225.87	1,225.87	1,233.23	1,233.23	1,233.23	1,233.23	1,233.23
WAN – 4.608 Mbps	Per Circuit	1,602.97	1,614.19	1,614.19	1,623.88	1,623.88	1,623.88	1,623.88	1,623.88
WAN – 6.144Mbps	Per Circuit	1,954.92	1,968.60	1,968.60	1,980.41	1,980.41	1,980.41	1,980.41	1,980.41
WAN – 45Mbps	Per Circuit	3,360.90	3,384.43	3,384.43	3,404.74	3,404.74	3,404.74	3,404.74	3,404.74
WAN – 50Mbps	Per Circuit	5,291.60	5,328.64	5,328.64	5,360.61	5,360.61	5,360.61	5,360.61	5,360.61
WAN – 150 Mbps - 155Mbps	Per Circuit	9,085.92	9,149.52	9,149.52	9,204.42	9,204.42	9,204.42	9,204.42	9,204.42
Legacy WAN	Per Legacy Circuit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN Port Charge	Per Server, PC Support, or MFD	7.69	7.74	7.74	7.79	7.79	7.79	7.79	7.79
LAN - <=24 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network									
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	8.67	8.73	8.73	8.78	8.78	8.78	8.78	8.78
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	12.86	12.95	12.95	13.03	13.03	13.03	13.03	13.03
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	12.86	12.95	12.95	13.03	13.03	13.03	13.03	13.03
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	41.40	41.69	41.69	41.94	41.94	41.94	41.94	41.94
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	8.67	8.73	8.73	8.78	8.78	8.78	8.78	8.78
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - Unified Messaging Feature	Per Instance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHVS - Auto Attendant Feature	Per Instance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	10.13	10.20	10.20	10.26	10.26	10.26	10.26	10.26
UCaaS Basic Service Option	Qty of Basic Phone Sets	10.13	10.20	10.20	10.26	10.26	10.26	10.26	10.26
UCaaS Standard Service	Qty of Standard Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Standard Service Option	Qty of Standard Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	12.07	12.15	12.15	12.22	12.22	12.22	12.22	12.22
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	10.13	10.20	10.20	10.26	10.26	10.26	10.26	10.26
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	10.13	10.20	10.20	10.26	10.26	10.26	10.26	10.26
UCaaS On-Site IMAC	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Remote IMAC	Qty of IMACs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UCaaS Auto Attendant	Per Instance	28.54	28.74	28.74	28.91	28.91	28.91	28.91	28.91
Reservationless Audio Conferencing - Tier I	Per Minute	0.0390	0.0393	0.0393	0.0395	0.0395	0.0395	0.0395	0.0395
Reservationless Audio Conferencing - Tier II	Per Minute	0.0359	0.0362	0.0362	0.0364	0.0364	0.0364	0.0364	0.0364
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1571	0.1582	0.1582	0.1591	0.1591	0.1591	0.1591	0.1591
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Security Services									
Number of Servers (All Classes)	Total Server Count	27.32	27.51	27.51	27.68	27.68	27.68	27.68	27.68
Enterprise VPN 2-Factor Authentication Service (hard token)	Per hard token issued (One-time)	N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Enterprise VPN 2-Factor Authentication Service (soft token)	Per soft token issued (One-time)	N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk									
Help Desk Services	Qty of PCs	6.75	6.80	6.80	6.84	6.84	6.84	6.84	6.84
Legacy Help Desk	Qty of PCs and Servers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Internal Applications / Chargeback									
Support	Per FTE	9,047.06	9,110.39	9,110.39	9,165.05	9,165.05	9,165.05	9,165.05	9,165.05
Other Services									
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MR

Commonwealth Confidential Information

Attachment 10.1.8-- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower									
	Unit	Year 8 Truncated	Year 8 Stub	Year 9 Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCS Implementation (one-time)	Each CCS implemented	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Activation (one-time)	Each agent and each supervisor activated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Agent (recurring)	Each agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Supervisor (recurring)	Each supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Ports (recurring)	Each port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Call Recording (recurring)	Each agent and each supervisor designated to have recording capability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Additional Remote Storage	Per Gbyte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCS Usage Fee	Per minute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAPS	Per EAPS instance (recurring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAPS End-User	Per concurrent End-User (recurring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAPS Initiation	Per EAPS instance, per Eligible Customer (one-time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAPS License (new)	Per concurrent End-User (one-time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAPS License (existing)	Per concurrent End-User (one-time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WWLS Initiation	Each white-list policy (one-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WWLS	Each Workstation (recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX DR LPAR Service	Per AIX DR application LPAR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Storage Tier 3 at CESC	Per Gbyte	N/A	N/A	0	0	0	0	0	0

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Attachment 10.1.9 -- Hourly Rates

Labor Category	Unit	Year 4 Truncated	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 8 Truncated
Applications Programmer [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 89.00	$ 97.99	$ 97.99	$ 99.36	$ 99.36	$ 101.65	$ 101.65	$ 103.48	$ 103.48
Business Analyst [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 73.00	$ 80.37	$ 80.37	$ 81.50	$ 81.50	$ 83.37	$ 83.37	$ 84.87	$ 84.87
Communications Hardware Specialist [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 90.00	$ 99.09	$ 99.09	$ 100.48	$ 100.48	$ 102.79	$ 102.79	$ 104.64	$ 104.64
Communications Network Specialist [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Communications Software Specialist [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Computer Systems Analyst [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Database Administrator (DBA) [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Database Analyst [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 89.00	$ 97.99	$ 97.99	$ 99.36	$ 99.36	$ 101.65	$ 101.65	$ 103.48	$ 103.48
Documentation Specialist [Vendor Title: Technical Professional Senior -Level 3]	Customer Site & Vendor Site	$ 73.00	$ 80.37	$ 80.37	$ 81.50	$ 81.50	$ 83.37	$ 83.37	$ 84.87	$ 84.87
Information Systems Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
Network Design Engineer [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
Project Manager [Vendor Title: Manager Technical Expert IV]	Customer Site & Vendor Site	$ 194.00	$ 213.59	$ 213.59	$ 216.58	$ 216.58	$ 221.56	$ 221.56	$ 225.55	$ 225.55
Quality Assurance Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
Security Systems Engineer [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 140.00	$ 154.14	$ 154.14	$ 156.30	$ 156.30	$ 159.89	$ 159.89	$ 162.77	$ 162.77
Software Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
Software Systems Specialist [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34

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Commonwealth Confidential Information

Attachment 10.1.9 -- Hourly Rates

Labor Category	Unit	Year 4 Truncated	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 8 Truncated
Storage Operations Specialist [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 73.00	$ 80.37	$ 80.37	$ 81.50	$ 81.50	$ 83.37	$ 83.37	$ 84.87	$ 84.87
Storage Management Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
System Administrator/Operator [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
System Programmer [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Systems Engineer [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 102.00	$ 112.30	$ 112.30	$ 113.87	$ 113.87	$ 116.49	$ 116.49	$ 118.59	$ 118.59
Tape Librarian [Vendor Title: Technical Support-Level 2]	Customer Site & Vendor Site	$ 40.00	$ 44.04	$ 44.04	$ 44.66	$ 44.66	$ 45.68	$ 45.68	$ 46.50	$ 46.50
Technical Architect [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 125.00	$ 137.63	$ 137.63	$ 139.56	$ 139.56	$ 142.77	$ 142.77	$ 145.34	$ 145.34
Training Specialist [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 73.00	$ 80.37	$ 80.37	$ 81.50	$ 81.50	$ 83.37	$ 83.37	$ 84.87	$ 84.87
Technical Support 2 [Vendor Title: Personal Computer/Network Support 2] [Vendor Title: Help Desk Support 2]	Customer Site & Vendor Site	$ 40.00	$ 44.04	$ 44.04	$ 44.66	$ 44.66	$ 45.68	$ 45.68	$ 46.50	$ 46.50
Technical Support 3 [Vendor Title: Personal Computer/Network Support 3] [Vendor Title: Help Desk Support 3]	Customer Site & Vendor Site	$ 45.00	$ 49.55	$ 49.55	$ 50.24	$ 50.24	$ 51.40	$ 51.40	$ 52.33	$ 52.33
Technical Support 4 [Vendor Title: Personal Computer/Network Support 4] [Vendor Title: Help Desk Support 4]	Customer Site & Vendor Site	$ 50.00	$ 55.05	$ 55.05	$ 55.82	$ 55.82	$ 57.10	$ 57.10	$ 58.13	$ 58.13
Manager, Technical Expert 2 [Vendor Title: Manager, Service Delivery 2] [Vendor Title: Manager, Help Desk 2]	Customer Site & Vendor Site	$ 95.00	$ 104.60	$ 104.60	$ 106.06	$ 106.06	$ 108.50	$ 108.50	$ 110.45	$ 110.45
Manager Technical Expert 3 [Vendor Title: Manager Technical Expert 3]	Customer Site & Vendor Site	$ 126.00	$ 138.73	$ 138.73	$ 140.67	$ 140.67	$ 143.91	$ 143.91	$ 146.50	$ 146.50
Subject Mater Expert 1 [Vendor Title: Consultant Subject Matter Expert 1]	Customer Site & Vendor Site	$ 225.00	$ 247.73	$ 247.73	$ 251.20	$ 251.20	$ 256.98	$ 256.98	$ 261.61	$ 261.61

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Attachment 10.1.9 -- Hourly Rates

Labor Category	Unit	Year 4 Truncated	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub	Year 8 Truncated
Subject Matter Expert 2 [Vendor Title: Consultant Subject Matter Expert 2]	Customer Site & Vendor Site	$ 250.00	$ 275.25	$ 275.25	$ 279.10	$ 279.10	$ 285.52	$ 285.52	$ 290.66	$ 290.66
Subject Matter Expert 3 [Vendor Title: Consultant Subject Matter Expert 3]	Customer Site & Vendor Site	$ 300.00	$ 330.30	$ 330.30	$ 334.92	$ 334.92	$ 342.63	$ 342.63	$ 348.80	$ 348.80
Technical Profesisonal-Level 6 [Vendor Title: Technical Professional-Level 6]	Customer Site & Vendor Site	$ 165.00	$ 181.67	$ 181.67	$ 184.21	$ 184.21	$ 188.45	$ 188.45	$ 191.84	$ 191.84

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Commonwealth Confidential Information

Attachment 10.1.9 -- Hourly Rates								
Labor Category	**Unit**	**Year 8 Stub**	**9 Year Truncated**	**Year 9 Stub**	**Year 10**	**Year 11**	**Year 12**	**Year 13**
Applications Programmer [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 105.65	$ 105.65	$ 107.55	$ 107.55	$ 107.55	$ 107.55	$ 107.55
Business Analyst [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 86.65	$ 86.65	$ 88.21	$ 88.21	$ 88.21	$ 88.21	$ 88.21
Communications Hardware Specialist [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 106.84	$ 106.84	$ 108.76	$ 108.76	$ 108.76	$ 108.76	$ 108.76
Communications Network Specialist [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Communications Software Specialist [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Computer Systems Analyst [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Database Administrator (DBA) [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Database Analyst [Vendor Title: Technical Professional-Level 4]	Customer Site & Vendor Site	$ 105.65	$ 105.65	$ 107.55	$ 107.55	$ 107.55	$ 107.55	$ 107.55
Documentation Specialist [Vendor Title: Technical Professional Senior -Level 3]	Customer Site & Vendor Site	$ 86.65	$ 86.65	$ 88.21	$ 88.21	$ 88.21	$ 88.21	$ 88.21
Information Systems Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
Network Design Engineer [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
Project Manager [Vendor Title: Manager Technical Expert IV]	Customer Site & Vendor Site	$ 230.29	$ 230.29	$ 234.44	$ 234.44	$ 234.44	$ 234.44	$ 234.44
Quality Assurance Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
Security Systems Engineer [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 166.19	$ 166.19	$ 169.18	$ 169.18	$ 169.18	$ 169.18	$ 169.18
Software Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
Software Systems Specialist [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06

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Commonwealth Confidential Information

Attachment 10.1.9 -- Hourly Rates								
Labor Category	Unit	Year 8 Stub	9 Year Truncated	Year 9 Stub	Year 10	Year 11	Year 12	Year 13
Storage Operations Specialist [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 86.65	$ 86.65	$ 88.21	$ 88.21	$ 88.21	$ 88.21	$ 88.21
Storage Management Engineer [Vendor Title: Technical Professional Senior-Level 4]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
System Administrator/Operator [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
System Programmer [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Systems Engineer [Vendor Title: Technical Professional-Level 5]	Customer Site & Vendor Site	$ 121.08	$ 121.08	$ 123.26	$ 123.26	$ 123.26	$ 123.26	$ 123.26
Tape Librarian [Vendor Title: Technical Support-Level 2]	Customer Site & Vendor Site	$ 47.48	$ 47.48	$ 48.33	$ 48.33	$ 48.33	$ 48.33	$ 48.33
Technical Architect [Vendor Title: Technical Professional Senior-Level 5]	Customer Site & Vendor Site	$ 148.39	$ 148.39	$ 151.06	$ 151.06	$ 151.06	$ 151.06	$ 151.06
Training Specialist [Vendor Title: Technical Professional-Level 3]	Customer Site & Vendor Site	$ 86.65	$ 86.65	$ 88.21	$ 88.21	$ 88.21	$ 88.21	$ 88.21
Technical Support 2 [Vendor Title: Personal Computer/Network Support 2] [Vendor Title: Help Desk Support 2]	Customer Site & Vendor Site	$ 47.48	$ 47.48	$ 48.33	$ 48.33	$ 48.33	$ 48.33	$ 48.33
Technical Support 3 [Vendor Title: Personal Computer/Network Support 3] [Vendor Title: Help Desk Support 3]	Customer Site & Vendor Site	$ 53.43	$ 53.43	$ 54.39	$ 54.39	$ 54.39	$ 54.39	$ 54.39
Technical Support 4 [Vendor Title: Personal Computer/Network Support 4] [Vendor Title: Help Desk Support 4]	Customer Site & Vendor Site	$ 59.35	$ 59.35	$ 60.42	$ 60.42	$ 60.42	$ 60.42	$ 60.42
Manager, Technical Expert 2 [Vendor Title: Manager, Service Delivery 2] [Vendor Title: Manager, Help Desk 2]	Customer Site & Vendor Site	$ 112.77	$ 112.77	$ 114.80	$ 114.80	$ 114.80	$ 114.80	$ 114.80
Manager Technical Expert 3 [Vendor Title: Manager Technical Expert 3]	Customer Site & Vendor Site	$ 149.58	$ 149.58	$ 152.27	$ 152.27	$ 152.27	$ 152.27	$ 152.27
Subject Mater Expert 1 [Vendor Title: Consultant Subject Matter Expert 1]	Customer Site & Vendor Site	$ 267.10	$ 267.10	$ 271.91	$ 271.91	$ 271.91	$ 271.91	$ 271.91

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Commonwealth Confidential Information

Attachment 10.1.9 -- Hourly Rates								
Labor Category	**Unit**	**Year 8 Stub**	**9 Year Truncated**	**Year 9 Stub**	**Year 10**	**Year 11**	**Year 12**	**Year 13**
Subject Matter Expert 2 [Vendor Title: Consultant Subject Matter Expert 2]	Customer Site & Vendor Site	$ 296.76	$ 296.76	$ 302.10	$ 302.10	$ 302.10	$ 302.10	$ 302.10
Subject Matter Expert 3 [Vendor Title: Consultant Subject Matter Expert 3]	Customer Site & Vendor Site	$ 356.12	$ 356.12	$ 362.53	$ 362.53	$ 362.53	$ 362.53	$ 362.53
Technical Profesisonal-Level 6 [Vendor Title: Technical Professional-Level 6]	Customer Site & Vendor Site	$ 195.87	$ 195.87	$ 199.40	$ 199.40	$ 199.40	$ 199.40	$ 199.40

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