Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Account Management & Administration							
Relationship Management	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00
Cross Functional Services	Fixed Recurring	455,199	455,199	457,475.00	457,475.00	457,475.00	461,135.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	52,523	52,523	52,786.00	52,786.00	52,786.00	53,208.00
System Architecture	Fixed Recurring	122,553	122,553	123,166.00	123,166.00	123,166.00	124,151.00
Business Management	Fixed Recurring	245,108	245,108	246,334.00	246,334.00	246,334.00	248,305.00
Organizational Change and Communications	Fixed Recurring	105,046	105,046	105,571.00	105,571.00	105,571.00	106,416.00
Performance Mgmt	Fixed Recurring	157,569	157,569	158,357.00	158,357.00	158,357.00	159,624.00
Service Delivery Management	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00
Human Resources Management	Fixed Recurring	70,030	70,030	70,380.00	70,380.00	70,380.00	70,943.00
Economic Development	Fixed Recurring	35,015	35,015	35,190.00	35,190.00	35,190.00	35,472.00
Data Center (Mainframe/Server)							
Management Services	Fixed Recurring	0	0	0	0	0	0
Mainframe							
Mainframe Processing - z/OS	Per Installed MIPS	935.56	935.56	940.24	940.24	940.24	947.76
Mainframe Storage - z/OS	Per Gbyte	6.23	6.23	6.26	6.26	6.26	6.31
Mainframe Tape Storage - z/OS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	213.47	213.47	214.54	214.54	214.54	216.26
Mainframe Storage - UNISYS	Per Gbyte	6.41	6.41	6.44	6.44	6.44	6.49
Mainframe Tape Storage - UNISYS	Per Gbyte	1.37	1.37	1.38	1.38	1.38	1.39
Mainframe Print CESC	Per 1000 lines	0.99	0.99	0.99	0.99	0.99	1.00
Enterprise Print non-CESC	Fixed Recurring	155,250	0	0	0	0	0
Unix Servers							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	956.40	956.40	964.05
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	1,840.96	1,840.96	1,855.69
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	5,610.60	5,610.60	5,655.48
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	7,760.75	7,760.75	7,822.84
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	812.93	812.93	819.43
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	4,769.02	4,769.02	4,807.17
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	6,596.64	6,596.64	6,649.41
Unix Servers - Disaster Recovery							
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	761.31	761.31	765.12	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,465.44	1,465.44	1,472.77	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,466.15	4,466.15	4,488.48	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,177.71	6,177.71	6,208.60	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	647.11	647.11	650.35	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,245.62	1,245.62	1,251.85	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,796.23	3,796.23	3,815.21	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,251.06	5,251.06	5,277.32	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	666.15	666.15	669.48	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,282.26	1,282.26	1,288.67	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,907.88	3,907.88	3,927.42	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,405.50	5,405.50	5,432.53	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	566.22	566.22	569.05	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,089.92	1,089.92	1,095.37	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,321.70	3,321.70	3,338.31	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,594.68	4,594.68	4,617.65	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	N/A	N/A	N/A
NT Win & Other Servers							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	506.44	506.44	510.49
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	975.20	975.20	983.00
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	1,951.85	1,951.85	1,967.46
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	430.47	430.47	433.91
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	828.91	828.91	835.54
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	1,659.07	1,659.07	1,672.34
NT Win & Other Servers Disaster Recovery							
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	403.13	403.13	405.15	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	776.28	776.28	780.16	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,123.24	1,123.24	1,128.86	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,553.72	1,553.72	1,561.49	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	342.66	342.66	344.37	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	659.84	659.84	663.14	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	954.76	954.76	959.53	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,320.66	1,320.66	1,327.26	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	352.74	352.74	354.50	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	679.25	679.25	682.65	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	982.85	982.85	987.76	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,359.50	1,359.50	1,366.30	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	299.83	299.83	301.33	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	577.36	577.36	580.25	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	835.42	835.42	839.60	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,155.57	1,155.57	1,161.35	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	N/A	N/A	N/A	81,869	81,869	82,524
Other							
Legacy Server	Qty of Legacy Servers	N/A	433.93	436.10	436.10	436.10	439.59
Storage							
Storage Tier 1 at CESC	Per Gbyte	2.48	2.48	2.49	2.49	2.49	2.51
Storage Tier 2 at CESC	Per Gbyte	2.24	2.24	2.25	2.25	2.25	2.27
Storage Tier 2 outside of CESC	Per Gbyte	2.33	2.33	2.34	2.34	2.34	2.36
Storage DASD (Direct Access Storage Device)	Per Gbyte	1.99	1.99	2.00	2.00	2.00	2.02
Storage Tier 2 at CESC no Backup	Per Gbyte	1.12	1.12	1.13	1.13	1.13	1.14
Storage DASD no Backup	Per Gbyte	0.80	0.80	0.80	0.80	0.80	0.81

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
DR Storage RUs							
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing							
Management Services	Fixed Recurring	104,287	104,287	104,808.00	104,808.00	205,797.00	207,443.00
PC Support - Desktops							
5-year Refresh Rate	Qty of PCs	21.34	21.34	21.45	21.45	21.45	21.62
PC Support - Laptops							
4-year Refresh Rate	Qty of PCs	21.14	21.14	21.25	21.25	21.25	21.42
PC Support - Tablet							
4-year Refresh Rate	Qty of PCs	24.81	24.81	24.93	24.93	24.93	25.13
Legacy PCs	Qty of Legacy PCs	N/A	15.28	15.35	15.35	15.35	15.47
PC Support - Handhelds							
No Defined Refresh Rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86
PC Hardware Charge - Desktops							
5-year Refresh Rate	Qty of PCs	24.29	24.29	24.41	24.41	24.41	24.61
PC Hardware Charge - Laptops							
4-year Refresh Rate	Qty of PCs	35.75	35.75	35.93	35.93	35.93	36.22
PC Hardware - Tablet							
4-year Refresh Rate	Qty of PCs	51.17	51.17	51.43	51.43	51.43	51.84
PC Software							
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.78	7.78	7.82	7.82	7.82	7.88
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A
Other							
Network Attached Printer - Category 1	Per Printer	30.62	30.62	30.97	30.97	30.97	31.22
Network Attached Printer - Category 2	Per Printer	77.30	77.30	77.69	77.69	77.69	78.31
Network Attached Printer - Category 3	Per Printer	138.69	138.69	139.38	139.38	139.38	140.50
Network Attached Printer - Category 4	Per Printer	228.18	228.18	229.32	229.32	229.32	231.15
Copier Category 1	Per Copier	172.13	172.13	172.99	172.99	172.99	174.37
Copier Category 2	Per Copier	197.41	197.41	198.40	198.40	198.40	199.99
Copier Category 3	Per Copier	261.24	261.24	262.55	262.55	262.55	264.65
Copier Category 4	Per Copier	197.24	197.24	198.23	198.23	198.23	199.82
Copier Category 5	Per Copier	215.84	215.84	216.92	216.92	216.92	218.66
Copier Category 6	Per Copier	349.54	349.54	351.29	351.29	351.29	354.10
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516
IMACs for PCs	Qty of IMACs	106.32	106.32	106.85	106.85	106.85	107.70
Messaging Services							
Management Services	Fixed Recurring	0	0	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.38	10.38	10.43	10.43	10.43	10.51

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Legacy Email Services	Qty of Legacy Email Boxes	N/A	3.00	3.02	3.02	3.02	3.04
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A
Data Network							
Management Services	Fixed Recurring	1,386,401	1,047,107	1,052,343.00	1,052,343.00	1,052,343.00	1,060,762.00
User/Device Ports	Qty of Ports	30.06	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.51	16.51	16.59	16.59	16.59	16.72
WAN – 56Kbps	Per Circuit	N/A	N/A	N/A	195.00	195.00	196.56
WAN – 128Kbps	Per Circuit	N/A	589.74	592.69	592.69	592.69	597.43
WAN – 256Kbps	Per Circuit	N/A	621.77	624.88	624.88	624.88	629.88
WAN – 512Kbps	Per Circuit	N/A	647.69	650.93	650.93	650.93	656.14
WAN – 768Kbps	Per Circuit	N/A	842.04	846.25	846.25	846.25	853.02
WAN – 1.024Mbps	Per Circuit	N/A	874.70	879.07	879.07	879.07	886.10
WAN – 1.536Mbps	Per Circuit	N/A	973.19	978.06	978.06	978.06	985.88
WAN – 3.072Mbps	Per Circuit	N/A	2,013.43	2,023.50	2,023.50	2,023.50	2,039.69
WAN – 4.608 Mbps	Per Circuit	N/A	2,651.20	2,664.46	2,664.46	2,664.46	2,685.78
WAN – 6.144Mbps	Per Circuit	N/A	3,233.31	3,249.48	3,249.48	3,249.48	3,275.48
WAN – 45Mbps	Per Circuit	N/A	5,558.71	5,586.50	5,586.50	5,586.50	5,631.19
WAN – 50Mbps	Per Circuit	N/A	8,751.95	8,795.71	8,795.71	8,795.71	8,866.08
WAN – 150 Mbps - 155Mbps	Per Circuit	N/A	15,027.50	15,102.64	15,102.64	15,102.64	15,223.46
Legacy WAN	Per Legacy Circuit	N/A	77.13	77.52	77.52	77.52	78.14
LAN Port Charge	Per Server, PC Support, or MFD	N/A	N/A	N/A	12.64	12.64	12.74
LAN - <=24 Ports	Per Site	N/A	108.99	109.53	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	347.83	349.57	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	1,425.91	1,433.04	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	3,462.91	3,480.22	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	16,662.11	16,745.42	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	N/A	35.11	35.29	35.29	35.29	35.57
Managed Router Services Management Fee	Fixed Recurring	N/A	N/A	N/A	52,751.00	52,751.00	53,173.01
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	195.18	195.18	196.16	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	589.74	589.74	592.69	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	973.19	973.19	978.06	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	2,013.43	2,013.43	2,023.50	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 64Kbps	Per Managed Router	106.25	106.25	106.78	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	183.60	183.60	184.52	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	441.77	441.77	443.98	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	631.05	631.05	634.21	634.21	634.21	639.28
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	518.90	518.90	521.49	521.49	521.49	525.66
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	122.81	122.81	123.42	123.42	123.42	124.41
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network							
Management Services	Fixed Recurring	614,703	614,703	617,777.00	617,777.00	617,666.00	622,607.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	51.75	51.75	52.01	52.01	52.01	52.43
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.72	18.72	18.81	18.81	18.81	18.96
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.32	23.32	23.44	23.44	23.44	23.63
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	25.87	25.87	25.80	25.80	25.80	26.01
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	59.96	59.96	60.26	60.26	60.26	60.74
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	36.88	36.88	37.06	37.06	37.06	37.36
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.35	10.35	10.40	10.40	10.40	10.48
CHVS - Unified Messaging Feature	Per Instance	1.81	1.81	1.82	1.82	1.82	1.83
CHVS - Auto Attendant Feature	Per Instance	31.05	31.05	31.21	31.21	31.21	31.46
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.06	27.06	27.20	27.20	27.20	27.42
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85
UCaaS Standard Service	Qty of Standard Phone Sets	31.54	31.54	31.70	31.70	31.70	31.95
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	32.74	32.74	32.90	32.90	32.90	33.16
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	56.80	56.80	57.08	57.08	57.08	57.54
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	38.70	38.70	38.89	38.89	38.89	39.20
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85
UCaaS On-Site IMAC	Qty of IMACs	50.00	50.00	50.25	50.25	50.25	50.65
UCaaS Remote IMAC	Qty of IMACs	10.00	10.00	10.05	10.05	10.05	10.13
UCaaS Auto Attendant	Per Instance	55.00	55.00	55.28	55.28	55.28	55.72
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Security Services							
Management Services	Fixed Recurring	254,850	254,850	256,124.00	256,124.00	256,124.00	258,173.00

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub
Number of Servers (All Classes)	Total Server Count	268.10	268.10	269.44	269.44	269.44	271.60
Enterprise VPN 2-Factor Authentication Service	Per Key Fob Issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk							
Management Services	Fixed Recurring	212,514	212,514	213,577.00	213,577.00	213,577.00	215,286.00
Help Desk Services	Qty of PCs	9.48	9.48	9.53	9.53	9.53	9.61
Legacy Help Desk	Qty of PCs and Servers	N/A	3.21	3.22	3.22	3.22	3.25
Internal Applications / Chargeback							
Management Services	Fixed Recurring	28,555	28,555	28,698.00	28,698.00	28,698.00	28,928.00
Support	Per FTE	10,443.93	10,443.93	10,496.15	10,496.15	10,496.15	10,580.12
Microsoft							
Microsoft Fixed Fee	Fixed Recurring	1,037,553.00	1,037,553.00	1,042,741.00	1,042,741.00	941,863.00	949,398.00
Adjustments							
Fixed Price Adjustment	Fixed Recurring	-2,079,251.00	-2,079,251.00	-2,089,647.00	-1,733,075.00	-1,733,075.00	-1,746,940.00
End-User Components	Fixed Recurring	N/A	N/A	N/A	N/A	N/A	N/A
Other Services							
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Account Management & Administration							
Relationship Management	Fixed Recurring	159,624.00	160,582.00	160,582.00	160,582.00	161,706.00	161,706.00
Cross Functional Services	Fixed Recurring	461,135.00	463,902.00	463,902.00	463,902.00	467,149.00	467,149.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	53,208.00	53,527.00	53,527.00	53,527.00	53,902.00	53,902.00
System Architecture	Fixed Recurring	124,151.00	124,896.00	124,896.00	124,896.00	125,770.00	125,770.00
Business Management	Fixed Recurring	248,305.00	249,795.00	249,795.00	249,795.00	251,544.00	251,544.00
Organizational Change and Communications	Fixed Recurring	106,416.00	107,054.00	107,054.00	107,054.00	107,803.00	107,803.00
Performance Mgmt	Fixed Recurring	159,624.00	160,582.00	160,582.00	160,582.00	161,706.00	161,706.00
Service Delivery Management	Fixed Recurring	35,472.00	35,685.00	35,685.00	35,685.00	35,935.00	35,935.00
Human Resources Management	Fixed Recurring	70,943.00	71,369.00	71,369.00	71,369.00	71,869.00	71,869.00
Economic Development	Fixed Recurring	35,472.00	35,685.00	35,685.00	35,685.00	35,935.00	35,935.00
Data Center (Mainframe/Server)							
Management Services	Fixed Recurring	203,370.00	204,590.00	204,590.00	204,590.00	206,022.00	206,022.00
Mainframe							
Mainframe Processing - z/OS	Per Installed MIPS	947.76	953.45	953.45	953.45	960.12	960.12
Mainframe Storage - z/OS	Per Gbyte	6.31	6.35	6.35	6.35	6.39	6.39
Mainframe Tape Storage - z/OS	Per Gbyte	1.39	1.40	1.40	1.40	1.41	1.41
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	216.26	217.56	217.56	217.56	219.08	219.08
Mainframe Storage - UNISYS	Per Gbyte	6.49	6.53	6.53	6.53	6.58	6.58
Mainframe Tape Storage - UNISYS	Per Gbyte	1.39	1.40	1.40	1.40	1.41	1.41
Mainframe Print CESC	Per 1000 lines	1.00	1.01	1.01	1.01	1.02	1.02
Enterprise Print non-CESC	Fixed Recurring	0	0	0	0	0	0
Unix Servers							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	964.05	969.83	969.83	969.83	976.62	976.62
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,855.69	1,866.82	1,866.82	1,866.82	1,879.89	1,879.89
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,655.48	5,689.41	5,689.41	5,689.41	5,729.24	5,729.24
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,822.84	7,869.78	7,869.78	7,869.78	7,924.87	7,924.87
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	819.43	824.35	824.35	824.35	830.12	830.12
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,577.34	1,586.80	1,586.80	1,586.80	1,597.91	1,597.91
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,807.17	4,836.01	4,836.01	4,836.01	4,869.86	4,869.86
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,649.41	6,689.31	6,689.31	6,689.31	6,736.14	6,736.14
Unix Servers - Disaster Recovery							
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A	N/A	N/A
NT Win & Other Servers							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	510.49	513.55	513.55	513.55	517.14	517.14
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	983.00	988.90	988.90	988.90	995.82	995.82
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,422.37	1,430.90	1,430.90	1,430.90	1,440.92	1,440.92
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,967.46	1,979.26	1,979.26	1,979.26	1,993.11	1,993.11
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	433.91	436.51	436.51	436.51	439.57	439.57
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	835.54	840.55	840.55	840.55	846.43	846.43
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,209.02	1,216.27	1,216.27	1,216.27	1,224.78	1,224.78
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,672.34	1,682.37	1,682.37	1,682.37	1,694.15	1,694.15
NT Win & Other Servers Disaster Recovery							
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	82,524	83,019.00	83,019.00	83,019.00	83,600.00	83,600.00
Other							
Legacy Server	Qty of Legacy Servers	439.59	442.23	442.23	442.23	445.33	445.33
Storage							
Storage Tier 1 at CESC	Per Gbyte	2.51	2.53	2.53	2.53	2.55	2.55
Storage Tier 2 at CESC	Per Gbyte	2.27	2.28	2.28	2.28	2.30	2.30
Storage Tier 2 outside of CESC	Per Gbyte	2.36	2.37	2.37	2.37	2.39	2.39
Storage DASD (Direct Access Storage Device)	Per Gbyte	2.02	2.03	2.03	2.03	2.04	2.04
Storage Tier 2 at CESC no Backup	Per Gbyte	1.14	1.15	1.15	1.15	1.16	1.16
Storage DASD no Backup	Per Gbyte	0.81	0.81	0.81	0.81	0.82	0.82

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
DR Storage RUs							
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Desktop Computing							
Management Services	Fixed Recurring	207,443.00	208,688.00	208,688.00	208,688.00	210,149.00	210,149.00
PC Support - Desktops							
5-year Refresh Rate	Qty of PCs	21.62	21.75	21.75	21.75	21.90	21.90
PC Support - Laptops							
4-year Refresh Rate	Qty of PCs	21.42	21.55	21.55	21.55	21.70	21.70
PC Support - Tablet							
4-year Refresh Rate	Qty of PCs	25.13	25.28	25.28	25.28	25.46	25.46
Legacy PCs	Qty of Legacy PCs	15.47	15.56	15.56	15.56	15.67	15.67
PC Support - Handhelds							
No Defined Refresh Rate	Qty of PCs	7.86	7.91	7.91	7.91	7.97	7.97
PC Hardware Charge - Desktops							
5-year Refresh Rate	Qty of PCs	24.61	24.76	24.76	24.76	24.93	24.93
PC Hardware Charge - Laptops							
4-year Refresh Rate	Qty of PCs	36.22	36.44	36.44	36.44	36.70	36.70
PC Hardware - Tablet							
4-year Refresh Rate	Qty of PCs	51.84	52.15	52.15	52.15	52.52	52.52
PC Software							
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.88	7.93	7.93	7.93	7.99	7.99
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A	N/A	N/A
Other							
Network Attached Printer - Category 1	Per Printer	31.22	31.41	31.41	31.41	31.63	31.63
Network Attached Printer - Category 2	Per Printer	78.31	78.78	78.78	78.78	79.33	79.33
Network Attached Printer - Category 3	Per Printer	140.50	141.34	141.34	141.34	142.33	142.33
Network Attached Printer - Category 4	Per Printer	231.15	232.54	232.54	232.54	234.17	234.17
Copier Category 1	Per Copier	174.37	175.42	175.42	175.42	176.65	176.65
Copier Category 2	Per Copier	199.99	201.19	201.19	201.19	202.60	202.60
Copier Category 3	Per Copier	264.65	266.24	266.24	266.24	268.10	268.10
Copier Category 4	Per Copier	199.82	201.02	201.02	201.02	202.43	202.43
Copier Category 5	Per Copier	218.66	219.97	219.97	219.97	221.51	221.51
Copier Category 6	Per Copier	354.10	356.22	356.22	356.22	358.71	358.71
Copier Click Category 1A	Per Click (Page)	0.0095	0.0096	0.0096	0.0096	0.0097	0.0097
Copier Click Category 2A	Per Click (Page)	0.0091	0.0092	0.0092	0.0092	0.0093	0.0093
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0516	0.0519	0.0519	0.0519	0.0523	0.0523
IMACs for PCs	Qty of IMACs	107.70	108.35	108.35	108.35	109.11	109.11
Messaging Services							
Management Services	Fixed Recurring	0	0	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.51	10.57	10.57	10.57	10.64	10.64

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Legacy Email Services	Qty of Legacy Email Boxes	3.04	3.06	3.06	3.06	3.08	3.08
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.95	11.02	11.02	11.02	11.10	11.10
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	N/A
Data Network							
Management Services	Fixed Recurring	1,060,762.00	1,067,127.00	1,067,127.00	1,067,127.00	1,074,597.00	1,074,597.00
User/Device Ports	Qty of Ports	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.72	16.82	16.82	16.82	16.94	16.94
WAN – 56Kbps	Per Circuit	196.56	197.74	197.74	197.74	199.12	199.12
WAN – 128Kbps	Per Circuit	597.43	601.01	601.01	601.01	605.22	605.22
WAN – 256Kbps	Per Circuit	629.88	633.66	633.66	633.66	638.10	638.10
WAN – 512Kbps	Per Circuit	656.14	660.08	660.08	660.08	664.70	664.70
WAN – 768Kbps	Per Circuit	853.02	858.14	858.14	858.14	864.15	864.15
WAN – 1.024Mbps	Per Circuit	886.10	891.42	891.42	891.42	897.66	897.66
WAN – 1.536Mbps	Per Circuit	985.88	991.80	991.80	991.80	998.74	998.74
WAN – 3.072Mbps	Per Circuit	2,039.69	2,051.93	2,051.93	2,051.93	2,066.29	2,066.29
WAN – 4.608 Mbps	Per Circuit	2,685.78	2,701.89	2,701.89	2,701.89	2,720.80	2,720.80
WAN – 6.144Mbps	Per Circuit	3,275.48	3,295.13	3,295.13	3,295.13	3,318.20	3,318.20
WAN – 45Mbps	Per Circuit	5,631.19	5,664.98	5,664.98	5,664.98	5,704.63	5,704.63
WAN – 50Mbps	Per Circuit	8,866.08	8,919.28	8,919.28	8,919.28	8,981.71	8,981.71
WAN – 150 Mbps - 155Mbps	Per Circuit	15,223.46	15,314.80	15,314.80	15,314.80	15,422.00	15,422.00
Legacy WAN	Per Legacy Circuit	78.14	78.61	78.61	78.61	79.16	79.16
LAN Port Charge	Per Server, PC Support, or MFD	12.74	12.82	12.82	12.82	12.91	12.91
LAN - <=24 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	35.57	35.78	35.78	35.78	36.03	36.03
Managed Router Services Management Fee	Fixed Recurring	53,173.01	53,492.00	53,492.00	53,492.00	53,866.00	53,866.00
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	639.28	643.12	643.12	643.12	647.62	647.62
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	525.66	528.81	528.81	528.81	532.51	532.51
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	124.41	125.16	125.16	125.16	126.04	126.04
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Voice Network							
Management Services	Fixed Recurring	622,607.00	626,343.00	626,343.00	626,343.00	629,818.00	629,818.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	52.43	52.74	52.74	52.74	53.11	53.11
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.96	19.07	19.07	19.07	19.20	19.20
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.63	23.77	23.77	23.77	23.94	23.94
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.01	26.17	26.17	26.17	26.35	26.35
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	60.74	61.10	61.10	61.10	61.53	61.53
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.36	37.58	37.58	37.58	37.84	37.84
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.48	10.54	10.54	10.54	10.61	10.61
CHVS - Unified Messaging Feature	Per Instance	1.83	1.84	1.84	1.84	1.85	1.85
CHVS - Auto Attendant Feature	Per Instance	31.46	31.65	31.65	31.65	31.87	31.87
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.42	27.58	27.58	27.58	27.77	27.77
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.85	22.99	22.99	22.99	23.15	23.15
UCaaS Standard Service	Qty of Standard Phone Sets	31.95	32.14	32.14	32.14	32.36	32.36
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.16	33.36	33.36	33.36	33.59	33.59
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	57.54	57.89	57.89	57.89	58.30	58.30
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.34	25.49	25.49	25.49	25.67	25.67
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.20	39.44	39.44	39.44	39.72	39.72
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.85	22.99	22.99	22.99	23.15	23.15
UCaaS On-Site IMAC	Qty of IMACs	50.65	50.95	50.95	50.95	51.31	51.31
UCaaS Remote IMAC	Qty of IMACs	10.13	10.19	10.19	10.19	10.26	10.26
UCaaS Auto Attendant	Per Instance	55.72	56.05	56.05	56.05	56.44	56.44
Reservationless Audio Conferencing - Tier I	Per Minute	0.0388	0.0390	0.0390	0.0390	0.0393	0.0393
Reservationless Audio Conferencing - Tier II	Per Minute	0.0357	0.0359	0.0359	0.0359	0.0362	0.0362
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1562	0.1571	0.1571	0.1571	0.1582	0.1582
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A	N/A	N/A
Security Services							
Management Services	Fixed Recurring	258,173.00	259,722.00	259,722.00	259,722.00	261,540.00	261,540.00

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

	Unit	Year 7 Truncated	Year 7 Stub	Year 7 Stub B	Year 8 Truncated	Year 8 Stub	Year 9
Number of Servers (All Classes)	Total Server Count	271.60	273.23	273.23	273.23	275.14	275.14
Enterprise VPN 2-Factor Authentication Service	Per Key Fob Issued (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Help Desk							
Management Services	Fixed Recurring	215,286.00	216,578.00	216,578.00	216,578.00	218,094.00	218,094.00
Help Desk Services	Qty of PCs	9.61	9.67	9.67	9.67	9.74	9.74
Legacy Help Desk	Qty of PCs and Servers	3.25	3.27	3.27	3.27	3.29	3.29
Internal Applications / Chargeback							
Management Services	Fixed Recurring	28,928.00	29,102.00	29,102.00	29,102.00	29,306.00	29,306.00
Support	Per FTE	10,560.12	10,643.60	10,643.60	10,643.60	10,718.11	10,718.11
Microsoft							
Microsoft Fixed Fee	Fixed Recurring	746,028.00	750,504.00	750,504.00	750,504.00	755,758.00	755,758.00
Adjustments							
Fixed Price Adjustment	Fixed Recurring	-1,746,940.00	-1,757,422.00	-1,808,598.00	-1,808,598.00	-1,821,258.00	-1,821,258.00
End-User Components	Fixed Recurring	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
Other Services							
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	465.00	465.00
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	1.05	1.05
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	N/A	N/A	N/A	N/A	6,000.00	6,000.00
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	N/A	N/A	N/A	N/A	273.23	273.23
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	1,450.00	1,450.00
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	273.23	273.23

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Account Management & Administration					
Relationship Management	Fixed Recurring	161,706.00	161,706.00	161,706.00	161,706.00
Cross Functional Services	Fixed Recurring	467,149.00	467,149.00	467,149.00	467,149.00
IT Service Continuity and Disaster Recovery Services	Fixed Recurring	53,902.00	53,902.00	53,902.00	53,902.00
System Architecture	Fixed Recurring	125,770.00	125,770.00	125,770.00	125,770.00
Business Management	Fixed Recurring	251,544.00	251,544.00	251,544.00	251,544.00
Organizational Change and Communications	Fixed Recurring	107,803.00	107,803.00	107,803.00	107,803.00
Performance Mgmt	Fixed Recurring	161,706.00	161,706.00	161,706.00	161,706.00
Service Delivery Management	Fixed Recurring	35,935.00	35,935.00	35,935.00	35,935.00
Human Resources Management	Fixed Recurring	71,869.00	71,869.00	71,869.00	71,869.00
Economic Development	Fixed Recurring	35,935.00	35,935.00	35,935.00	35,935.00
Data Center (Mainframe/Server)					
Management Services	Fixed Recurring	206,022.00	206,022.00	206,022.00	206,022.00
Mainframe					
Mainframe Processing - z/OS	Per Installed MIPS	960.12	960.12	960.12	960.12
Mainframe Storage - z/OS	Per Gbyte	6.39	6.39	6.39	6.39
Mainframe Tape Storage - z/OS	Per Gbyte	1.41	1.41	1.41	1.41
Mainframe Processing - UNISYS	Per Installed HW/SW MIPS	219.08	219.08	219.08	219.08
Mainframe Storage - UNISYS	Per Gbyte	6.58	6.58	6.58	6.58
Mainframe Tape Storage - UNISYS	Per Gbyte	1.41	1.41	1.41	1.41
Mainframe Print CESC	Per 1000 lines	1.02	1.02	1.02	1.02
Enterprise Print non-CESC	Fixed Recurring	0	0	0	0
Unix Servers					
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	976.62	976.62	976.62	976.62
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,879.89	1,879.89	1,879.89	1,879.89
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,729.24	5,729.24	5,729.24	5,729.24
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,924.87	7,924.87	7,924.87	7,924.87
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	830.12	830.12	830.12	830.12
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,597.91	1,597.91	1,597.91	1,597.91
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,869.86	4,869.86	4,869.86	4,869.86
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,736.14	6,736.14	6,736.14	6,736.14
Unix Servers - Disaster Recovery					
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	N/A	N/A	N/A	N/A
NT Win & Other Servers					
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	517.14	517.14	517.14	517.14
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	995.82	995.82	995.82	995.82
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,440.92	1,440.92	1,440.92	1,440.92
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,993.11	1,993.11	1,993.11	1,993.11
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	439.57	439.57	439.57	439.57
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	846.43	846.43	846.43	846.43
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,224.78	1,224.78	1,224.78	1,224.78
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,694.15	1,694.15	1,694.15	1,694.15
NT Win & Other Servers Disaster Recovery					
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	N/A	N/A	N/A	N/A
Disaster Recovery Services Management Fee	Fixed Recurring	83,600.00	83,600.00	83,600.00	83,600.00
Other					
Legacy Server	Qty of Legacy Servers	445.33	445.33	445.33	445.33
Storage					
Storage Tier 1 at CESC	Per Gbyte	2.55	2.55	2.55	2.55
Storage Tier 2 at CESC	Per Gbyte	2.30	2.30	2.30	2.30
Storage Tier 2 outside of CESC	Per Gbyte	2.39	2.39	2.39	2.39
Storage DASD (Direct Access Storage Device)	Per Gbyte	2.04	2.04	2.04	2.04
Storage Tier 2 at CESC no Backup	Per Gbyte	1.16	1.16	1.16	1.16
Storage DASD no Backup	Per Gbyte	0.82	0.82	0.82	0.82

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower	Unit	Year 10	Year 11	Year 12	Year 13
DR Storage RUs					
Tier 1 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 2 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 3 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 4 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 5 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Tier 6 - DR - Allocated Storage	Per Gbyte	N/A	N/A	N/A	N/A
Desktop Computing					
Management Services	Fixed Recurring	210,149.00	210,149.00	210,149.00	210,149.00
PC Support - Desktops					
5-year Refresh Rate	Qty of PCs	21.90	21.90	21.90	21.90
PC Support - Laptops					
4-year Refresh Rate	Qty of PCs	21.70	21.70	21.70	21.70
PC Support - Tablet					
4-year Refresh Rate	Qty of PCs	25.46	25.46	25.46	25.46
Legacy PCs	Qty of Legacy PCs	15.67	15.67	15.67	15.67
PC Support - Handhelds					
No Defined Refresh Rate	Qty of PCs	7.97	7.97	7.97	7.97
PC Hardware Charge - Desktops					
5-year Refresh Rate	Qty of PCs	24.93	24.93	24.93	24.93
PC Hardware Charge - Laptops					
4-year Refresh Rate	Qty of PCs	36.70	36.70	36.70	36.70
PC Hardware - Tablet					
4-year Refresh Rate	Qty of PCs	52.52	52.52	52.52	52.52
PC Software					
HDEW DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	N/A	N/A	N/A
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.99	7.99	7.99	7.99
Installation for HDEW	Qty of HDEW Installations	N/A	N/A	N/A	N/A
Other					
Network Attached Printer - Category 1	Per Printer	31.63	31.63	31.63	31.63
Network Attached Printer - Category 2	Per Printer	79.33	79.33	79.33	79.33
Network Attached Printer - Category 3	Per Printer	142.33	142.33	142.33	142.33
Network Attached Printer - Category 4	Per Printer	234.17	234.17	234.17	234.17
Copier Category 1	Per Copier	176.65	176.65	176.65	176.65
Copier Category 2	Per Copier	202.60	202.60	202.60	202.60
Copier Category 3	Per Copier	268.10	268.10	268.10	268.10
Copier Category 4	Per Copier	202.43	202.43	202.43	202.43
Copier Category 5	Per Copier	221.51	221.51	221.51	221.51
Copier Category 6	Per Copier	358.71	358.71	358.71	358.71
Copier Click Category 1A	Per Click (Page)	0.0097	0.0097	0.0097	0.0097
Copier Click Category 2A	Per Click (Page)	0.0093	0.0093	0.0093	0.0093
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0523	0.0523	0.0523	0.0523
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0523	0.0523	0.0523	0.0523
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0523	0.0523	0.0523	0.0523
IMACs for PCs	Qty of IMACs	109.11	109.11	109.11	109.11
Messaging Services					
Management Services	Fixed Recurring	0	0	0	0
Messaging & Mailbox Services	Qty of Email Boxes	10.64	10.64	10.64	10.64

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Legacy Email Services	Qty of Legacy Email Boxes	3.08	3.08	3.08	3.08
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	11.10	11.10	11.10	11.10
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A
Hosted Mail Archiving Service - Data Migration	Per Gbyte	N/A	N/A	N/A	N/A
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A
Data Network					
Management Services	Fixed Recurring	1,074,597.00	1,074,597.00	1,074,597.00	1,074,597.00
User/Device Ports	Qty of Ports	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty per IMACs	16.94	16.94	16.94	16.94
WAN – 56Kbps	Per Circuit	199.12	199.12	199.12	199.12
WAN – 128Kbps	Per Circuit	605.22	605.22	605.22	605.22
WAN – 256Kbps	Per Circuit	638.10	638.10	638.10	638.10
WAN – 512Kbps	Per Circuit	664.70	664.70	664.70	664.70
WAN – 768Kbps	Per Circuit	864.15	864.15	864.15	864.15
WAN – 1.024Mbps	Per Circuit	897.66	897.66	897.66	897.66
WAN – 1.536Mbps	Per Circuit	998.74	998.74	998.74	998.74
WAN – 3.072Mbps	Per Circuit	2,066.29	2,066.29	2,066.29	2,066.29
WAN – 4.608 Mbps	Per Circuit	2,720.80	2,720.80	2,720.80	2,720.80
WAN – 6.144Mbps	Per Circuit	3,318.20	3,318.20	3,318.20	3,318.20
WAN – 45Mbps	Per Circuit	5,704.63	5,704.63	5,704.63	5,704.63
WAN – 50Mbps	Per Circuit	8,981.71	8,981.71	8,981.71	8,981.71
WAN – 150 Mbps - 155Mbps	Per Circuit	15,422.00	15,422.00	15,422.00	15,422.00
Legacy WAN	Per Legacy Circuit	79.16	79.16	79.16	79.16
LAN Port Charge	Per Server, PC Support, or MFD	12.91	12.91	12.91	12.91
LAN - <=24 Ports	Per Site	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	Per Site	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	Per Site	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	Per Site	N/A	N/A	N/A	N/A
LAN - 501-2000 Ports	Per Site	N/A	N/A	N/A	N/A
Legacy LAN	Per Legacy Site	36.03	36.03	36.03	36.03
Managed Router Services Management Fee	Fixed Recurring	53,866.00	53,866.00	53,866.00	53,866.00
Managed Router Service Initiation/Move 64Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 128Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 256Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 512Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 768Kbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 1.536Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 3.072Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 6.144Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router Service Initiation/Move 45Mbps	Per Router (Non-Recurring)	N/A	N/A	N/A	N/A
Managed Router 64Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 128Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 256Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 512Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 768Kbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 1.536Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 3.072Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 6.144Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router 45Mbps	Per Router (Recurring)	N/A	N/A	N/A	N/A
Managed Router Internet Access 64Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 128Kbps	Per Managed Router	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Managed Router Internet Access 256Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 512Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 768Kbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 1.536Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 3.072Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 6.144Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Managed Router Internet Access 45Mbps	Per Managed Router	N/A	N/A	N/A	N/A
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (One-time)	647.62	647.62	647.62	647.62
Upgrade to LWAP	Qty of Secure LWAPS (One-time)	532.51	532.51	532.51	532.51
Secure Light Weight Access Point (LWAP)	Qty of Secure LWAPS (Recurring)	126.04	126.04	126.04	126.04
ERCS Installation	Per Router (One-time)	N/A	N/A	N/A	N/A
ERCS De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A
ERCS with Wi-Fi enabled	Per Router with enabled Wi-FI (Recurring)	N/A	N/A	N/A	N/A
Voice Network					
Management Services	Fixed Recurring	629,818.00	629,818.00	629,818.00	629,818.00
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	53.11	53.11	53.11	53.11
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	19.20	19.20	19.20	19.20
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.94	23.94	23.94	23.94
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.35	26.35	26.35	26.35
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	61.53	61.53	61.53	61.53
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.84	37.84	37.84	37.84
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.61	10.61	10.61	10.61
CHVS - Unified Messaging Feature	Per Instance	1.85	1.85	1.85	1.85
CHVS - Auto Attendant Feature	Per Instance	31.87	31.87	31.87	31.87
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.77	27.77	27.77	27.77
UCaaS Basic Service Option	Qty of Basic Phone Sets	23.15	23.15	23.15	23.15
UCaaS Standard Service	Qty of Standard Phone Sets	32.36	32.36	32.36	32.36
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.67	25.67	25.67	25.67
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.59	33.59	33.59	33.59
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.67	25.67	25.67	25.67
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	58.30	58.30	58.30	58.30
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.67	25.67	25.67	25.67
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.72	39.72	39.72	39.72
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	23.15	23.15	23.15	23.15
UCaaS On-Site IMAC	Qty of IMACs	51.31	51.31	51.31	51.31
UCaaS Remote IMAC	Qty of IMACs	10.26	10.26	10.26	10.26
UCaaS Auto Attendant	Per Instance	56.44	56.44	56.44	56.44
Reservationless Audio Conferencing - Tier I	Per Minute	0.0393	0.0393	0.0393	0.0393
Reservationless Audio Conferencing - Tier II	Per Minute	0.0362	0.0362	0.0362	0.0362
Reservationless Audio Conferencing - Tier III	Per Minute	N/A	N/A	N/A	N/A
Operator Assisted Audio Conferencing	Per Minute	0.1582	0.1582	0.1582	0.1582
Special Event Audio Conferencing	Per Minute	N/A	N/A	N/A	N/A
Conference Record Option	Per Minute	N/A	N/A	N/A	N/A
Audio Conferencing - No Show Fee	Per Participant	N/A	N/A	N/A	N/A
Audio Conferencing - Approved Participant List	Per Participant	N/A	N/A	N/A	N/A

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Audio Conferencing Media Storage - Digital	Per Request (CD/Digital Download)	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - CD Indexing	Per CD	N/A	N/A	N/A	N/A
Audio Conferencing Media Storage - Tape	Per Request (Tape)	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Q&A Session	Per Request	N/A	N/A	N/A	N/A
Audio Conferencing Transcription Service Fax Delivery	Per Request	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing	Per Minute	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier I	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier II	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier III	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier IV	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier V	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing CU - Tier VI	Per Concurrent User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing Overage	Per Quarter Hour Per User	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
Meeting Center Data Conferencing NH15 Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A
Training Center NH30 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH30 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH30 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH30 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH30 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH30 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH50 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier I	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier II	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier III	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier IV	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier V	Per Named Host	N/A	N/A	N/A	N/A
Training Center NH100 - Tier VI	Per Named Host	N/A	N/A	N/A	N/A
Training Center Overage	Per Attendee Per Meeting	N/A	N/A	N/A	N/A
Security Services					
Management Services	Fixed Recurring	261,540.00	261,540.00	261,540.00	261,540.00

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Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower					
	Unit	Year 10	Year 11	Year 12	Year 13
Number of Servers (All Classes)	Total Server Count	275.14	275.14	275.14	275.14
Enterprise VPN 2-Factor Authentication Service	Per Key Fob Issued (One-time)	N/A	N/A	N/A	N/A
Managed FW Service Initiation and Move	Per Firewall (Non-Recurring)	N/A	N/A	N/A	N/A
Managed FW ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A
Managed FW Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	N/A	N/A	N/A	N/A
Help Desk					
Management Services	Fixed Recurring	218,094.00	218,094.00	218,094.00	218,094.00
Help Desk Services	Qty of PCs	9.74	9.74	9.74	9.74
Legacy Help Desk	Qty of PCs and Servers	3.29	3.29	3.29	3.29
Internal Applications / Chargeback					
Management Services	Fixed Recurring	29,306.00	29,306.00	29,306.00	29,306.00
Support	Per FTE	10,718.11	10,718.11	10,718.11	10,718.11
Microsoft					
Microsoft Fixed Fee	Fixed Recurring	755,758.00	755,758.00	755,758.00	755,758.00
Adjustments					
Fixed Price Adjustment	Fixed Recurring	-1,821,258.00	-1,821,258.00	-1,821,258.00	-1,821,258.00
End-User Components	Fixed Recurring	-5,000.00	-5,000.00	-5,000.00	-5,000.00
Other Services					
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	465.00	465.00	465.00	465.00
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-time)	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	1.05	1.05	1.05	1.05
Enhanced Database Security (EDS)	Per Each Database Instance (One-time)	6,000.00	6,000.00	6,000.00	6,000.00
Enhanced Database Security (EDS)	Per Each Database Instance (Recurring)	273.23	273.23	273.23	273.23
ESOSS	Per Each Physical or Virtual Server (One-time)	1,450.00	1,450.00	1,450.00	1,450.00
ESOSS	Per Each Physical or Virtual Server (Recurring)	273.23	273.23	273.23	273.23

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
Data Center (Mainframe/Server)									
Mainframe Processing									
Mainframe Processing - z/OS	Per installed MIPS	935.56	935.56	940.24	940.24	940.24	947.76	947.76	953.45
Mainframe Storage - z/OS	Per Gbyte	5.30	5.30	5.33	5.33	5.33	5.37	5.37	5.40
Mainframe Tape Storage - z/OS	Per Gbyte	1.24	1.24	1.25	1.25	1.25	1.26	1.26	1.27
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	213.47	213.47	214.54	214.54	214.54	216.26	216.26	217.56
Mainframe Storage - UNISYS	Per Gbyte	5.45	5.45	5.48	5.48	5.48	5.52	5.52	5.55
Mainframe Tape Storage - UNISYS	Per Gbyte	1.24	1.24	1.25	1.25	1.25	1.26	1.26	1.27
Mainframe Print CESC	1000 lines	0.99	0.99	0.99	0.99	0.99	1.00	1.00	1.01
Unix Servers	**UNIX**								
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	808.90	812.94	812.94	812.94	819.44	819.44	824.36
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34	1,577.34	1,586.80
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,303.56	5,330.08	5,330.08	5,330.08	5,372.72	5,372.72	5,404.96
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.15	7,760.76	7,760.76	7,760.76	7,822.85	7,822.85	7,869.79
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	687.56	691.00	691.00	691.00	696.53	696.53	700.71
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,323.48	1,330.10	1,330.10	1,330.10	1,340.74	1,340.74	1,348.78
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,508.03	4,530.57	4,530.57	4,530.57	4,566.81	4,566.81	4,594.21
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.83	6,596.65	6,596.65	6,596.65	6,649.42	6,649.42	6,689.32
Unix Servers - Disaster Recovery									
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	951.64	951.64	956.40	956.40	956.40	964.05	964.05	969.83
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,831.80	1,831.80	1,840.96	1,840.96	1,840.96	1,855.69	1,855.69	1,866.82
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,582.69	5,582.69	5,610.60	5,610.60	5,610.60	5,655.48	5,655.48	5,689.41
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,722.14	7,722.14	7,760.75	7,760.75	7,760.75	7,822.84	7,822.84	7,869.78
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	808.89	808.89	812.93	812.93	812.93	819.43	819.43	824.35
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,557.03	1,557.03	1,564.82	1,564.82	1,564.82	1,577.34	1,577.34	1,586.80
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,745.29	4,745.29	4,769.02	4,769.02	4,769.02	4,807.17	4,807.17	4,836.01
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,563.82	6,563.82	6,596.64	6,596.64	6,596.64	6,649.41	6,649.41	6,689.31
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	761.31	761.31	765.12	765.12	765.12	771.24	771.24	775.87
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,465.44	1,465.44	1,472.77	1,472.77	1,472.77	1,484.55	1,484.55	1,493.46
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,466.15	4,466.15	4,488.48	4,488.48	4,488.48	4,524.39	4,524.39	4,551.54
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,177.71	6,177.71	6,208.60	6,208.60	6,208.60	6,258.27	6,258.27	6,295.82
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	647.11	647.11	650.35	650.35	650.35	655.55	655.55	659.48
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,245.62	1,245.62	1,251.85	1,251.85	1,251.85	1,261.86	1,261.86	1,269.43
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,796.23	3,796.23	3,815.21	3,815.21	3,815.21	3,845.73	3,845.73	3,868.80
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,251.06	5,251.06	5,277.32	5,277.32	5,277.32	5,319.54	5,319.54	5,351.46
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	666.15	666.15	669.48	669.48	669.48	674.84	674.84	678.89
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,282.26	1,282.26	1,288.67	1,288.67	1,288.67	1,298.98	1,298.98	1,306.77
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,907.88	3,907.88	3,927.42	3,927.42	3,927.42	3,958.84	3,958.84	3,982.59
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,405.50	5,405.50	5,432.53	5,432.53	5,432.53	5,475.99	5,475.99	5,508.85
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	566.22	566.22	569.05	569.05	569.05	573.60	573.60	577.04
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,089.92	1,089.92	1,095.37	1,095.37	1,095.37	1,104.13	1,104.13	1,110.75
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,321.70	3,321.70	3,338.31	3,338.31	3,338.31	3,365.02	3,365.02	3,385.21
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,594.68	4,594.68	4,617.65	4,617.65	4,617.65	4,654.59	4,654.59	4,682.52
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43	581.90
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42	1,120.10
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29	3,413.65
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71	4,721.87
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67	494.62
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40	952.08
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30	2,901.61
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64	4,013.58

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43	581.90
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42	1,120.10
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29	3,413.65
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71	4,721.87
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67	494.62
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40	952.08
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30	2,901.61
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64	4,013.58
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	570.99	570.99	573.84	573.84	573.84	578.43	578.43	581.90
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,099.08	1,099.08	1,104.58	1,104.58	1,104.58	1,113.42	1,113.42	1,120.10
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,349.61	3,349.61	3,366.36	3,366.36	3,366.36	3,393.29	3,393.29	3,413.65
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,633.29	4,633.29	4,656.46	4,656.46	4,656.46	4,693.71	4,693.71	4,721.87
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	485.34	485.34	487.77	487.77	487.77	491.67	491.67	494.62
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	934.22	934.22	938.89	938.89	938.89	946.40	946.40	952.08
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,847.17	2,847.17	2,861.41	2,861.41	2,861.41	2,884.30	2,884.30	2,901.61
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	3,938.29	3,938.29	3,957.98	3,957.98	3,957.98	3,989.64	3,989.64	4,013.58
NT/Win&Other Servers	**NT/Win&Other**								
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	428.34	430.48	430.48	430.48	433.92	433.92	436.52
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	824.80	828.92	828.92	828.92	835.55	835.55	840.56
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37	1,422.37	1,430.90
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,845.04	1,854.27	1,854.27	1,854.27	1,869.10	1,869.10	1,880.31
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	364.09	365.91	365.91	365.91	368.84	368.84	371.05
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	701.08	704.59	704.59	704.59	710.23	710.23	714.49
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02	1,209.02	1,216.27
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,568.28	1,576.12	1,576.12	1,576.12	1,588.73	1,588.73	1,598.26
NT Win & Other - Disaster Recovery									
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	503.92	503.92	506.44	506.44	506.44	510.49	510.49	513.55
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	970.35	970.35	975.20	975.20	975.20	983.00	983.00	988.90
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,404.06	1,404.06	1,411.08	1,411.08	1,411.08	1,422.37	1,422.37	1,430.90
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,942.14	1,942.14	1,951.85	1,951.85	1,951.85	1,967.46	1,967.46	1,979.26
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	428.33	428.33	430.47	430.47	430.47	433.91	433.91	436.51
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	824.79	824.79	828.91	828.91	828.91	835.54	835.54	840.55
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,193.45	1,193.45	1,199.42	1,199.42	1,199.42	1,209.02	1,209.02	1,216.27
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,650.82	1,650.82	1,659.07	1,659.07	1,659.07	1,672.34	1,672.34	1,682.37
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	403.13	403.13	405.15	405.15	405.15	408.39	408.39	410.84
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	776.28	776.28	780.16	780.16	780.16	786.40	786.40	791.12
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,123.24	1,123.24	1,128.86	1,128.86	1,128.86	1,137.89	1,137.89	1,144.72
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,553.72	1,553.72	1,561.49	1,561.49	1,561.49	1,573.98	1,573.98	1,583.42
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	342.66	342.66	344.37	344.37	344.37	347.12	347.12	349.20

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	659.84	659.84	663.14	663.14	663.14	668.45	668.45	672.46
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	954.76	954.76	959.53	959.53	959.53	967.21	967.21	973.01
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,320.66	1,320.66	1,327.26	1,327.26	1,327.26	1,337.88	1,337.88	1,345.91
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	352.74	352.74	354.50	354.50	354.50	357.34	357.34	359.48
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	679.25	679.25	682.65	682.65	682.65	688.11	688.11	692.24
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	982.85	982.85	987.76	987.76	987.76	995.66	995.66	1,001.63
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,359.50	1,359.50	1,366.30	1,366.30	1,366.30	1,377.23	1,377.23	1,385.49
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	299.83	299.83	301.33	301.33	301.33	303.74	303.74	305.56
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	577.36	577.36	580.25	580.25	580.25	584.89	584.89	588.40
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	835.42	835.42	839.60	839.60	839.60	846.32	846.32	851.40
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,155.57	1,155.57	1,161.35	1,161.35	1,161.35	1,170.64	1,170.64	1,177.66
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29	308.13
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80	593.34
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42	858.54
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48	1,187.56
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36	261.92
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33	504.34
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41	729.76
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40	1,009.42
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29	308.13
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80	593.34
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42	858.54
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48	1,187.56
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36	261.92
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33	504.34
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41	729.76

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40	1,009.42
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	302.35	302.35	303.86	303.86	303.86	306.29	306.29	308.13
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	582.21	582.21	585.12	585.12	585.12	589.80	589.80	593.34
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	842.44	842.44	846.65	846.65	846.65	853.42	853.42	858.54
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,165.28	1,165.28	1,171.11	1,171.11	1,171.11	1,180.48	1,180.48	1,187.56
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	257.00	257.00	258.29	258.29	258.29	260.36	260.36	261.92
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	494.88	494.88	497.35	497.35	497.35	501.33	501.33	504.34
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	716.07	716.07	719.65	719.65	719.65	725.41	725.41	729.76
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	990.49	990.49	995.44	995.44	995.44	1,003.40	1,003.40	1,009.42
Other									
Legacy Server	Qty of Legacy Servers	0.00	433.93	436.10	436.10	436.10	439.59	439.59	442.23
Storage									
Storage Tier 1 at CESC	per Gigabyte	2.48	2.48	2.49	2.49	2.49	2.51	2.51	2.53
Storage Tier 2 at CESC	per Gigabyte	2.24	2.24	2.25	2.25	2.25	2.27	2.27	2.28
Storage Tier 2 outside of CESC	per Gigabyte	2.33	2.33	2.34	2.34	2.34	2.36	2.36	2.37
Storage DASD (Direct Access Storage Device)	per Gigabyte	1.99	1.99	2.00	2.00	2.00	2.02	2.02	2.03
Storage Tier 2 at CESC no Backup	per Gigabyte	1.12	1.12	1.13	1.13	1.13	1.14	1.14	1.15
Storage DASD no Backup	per Gigabyte	0.80	0.80	0.80	0.80	0.80	0.81	0.81	0.81
DR Storage RUs									
Tier 1 - DR - Allocated Storage	Per Gbyte	2.06	2.06	2.07	2.07	2.07	2.09	2.09	2.10
Tier 2 - DR - Allocated Storage	Per Gbyte	2.06	2.06	2.07	2.07	2.07	2.09	2.09	2.10
Tier 3 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36	1.37
Tier 4 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36	1.37
Tier 5 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36	1.37
Tier 6 - DR - Allocated Storage	Per Gbyte	1.34	1.34	1.35	1.35	1.35	1.36	1.36	1.37
Desktop Services									
PC Support - Desktops									
5 year refresh rate	Qty of PCs	11.39	11.39	11.45	11.45	11.45	11.54	11.54	11.61
PC Support - Laptops									
4 year refresh rate	Qty of PCs	11.21	11.21	11.27	11.27	11.27	11.36	11.36	11.43
PC Support - Tablet									
4 year refresh rate	Qty of PCs	14.51	14.51	14.58	14.58	14.58	14.70	14.70	14.79
Legacy PCs	Qty of Legacy PCs	0.00	15.28	15.36	15.36	15.36	15.48	15.48	15.57
PC Support - Handhelds									
No defined refresh rate	Qty of PCs	7.76	7.76	7.80	7.80	7.80	7.86	7.86	7.91
PC Hardware Charge - Desktops									
5 year refresh rate	Qty of PCs	24.29	24.29	24.41	24.41	24.41	24.61	24.61	24.76
PC Hardware Charge - Laptops									
4 year refresh rate	Qty of PCs	35.75	35.75	35.93	35.93	35.93	36.22	36.22	36.44
PC Hardware - Tablet									
4 year refresh rate	Qty of PCs	51.17	51.17	51.43	51.43	51.43	51.84	51.84	52.15
PC Software									
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	N/A	7.17	7.17	7.17	7.17	7.23	7.23	7.27

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.18	7.18	7.22	7.22	7.22	7.26	7.28	7.32
Installation for HDEW	Qty of HDEW Installations	93.15	93.15	93.62	93.62	93.62	94.37	94.37	94.94
Other									
Network Attached Printer - Category 1	per Printer	29.29	29.29	29.44	29.44	29.44	29.68	29.68	29.86
Network Attached Printer - Category 2	per Printer	73.46	73.46	73.83	73.83	73.83	74.42	74.42	74.87
Network Attached Printer - Category 3	per Printer	131.80	131.80	132.46	132.46	132.46	133.52	133.52	134.32
Network Attached Printer - Category 4	per Printer	216.84	216.84	217.92	217.92	217.92	219.66	219.66	220.98
Copier Category 1	Per Copier	163.58	163.58	164.40	164.40	164.40	165.72	165.72	166.71
Copier Category 2	Per Copier	187.59	187.59	188.53	188.53	188.53	190.04	190.04	191.18
Copier Category 3	Per Copier	248.26	248.26	249.50	249.50	249.50	251.50	251.50	253.01
Copier Category 4	Per Copier	187.44	187.44	188.38	188.38	188.38	189.89	189.89	191.03
Copier Category 5	Per Copier	205.11	205.11	206.14	206.14	206.14	207.79	207.79	209.04
Copier Category 6	Per Copier	332.17	332.17	333.83	333.83	333.83	336.50	336.50	338.52
Copier Click Category 1A	Per Click (Page)	0.0094	0.0094	0.0094	0.0094	0.0094	0.0095	0.0095	0.0096
Copier Click Category 2A	Per Click (Page)	0.0090	0.0090	0.0090	0.0090	0.0090	0.0091	0.0091	0.0092
Copier Click Category 3A	Per Click (Page)	0.0064	0.0064	0.0064	0.0064	0.0064	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0509	0.0509	0.0512	0.0512	0.0512	0.0516	0.0516	0.0519
IMACs for PCs	Qty of IMACs	106.32	106.32	106.85	106.85	106.85	107.70	107.70	108.35
Messaging Services									
Messaging & Mailbox Services	Qty of email boxes	9.36	9.36	9.41	9.41	9.41	9.49	9.49	9.55
Legacy Email Services	Qty of Legacy Email Boxes	0.00	3.00	3.02	3.02	3.02	3.04	3.04	3.06
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95	10.95	11.02
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	10.81	10.81	10.86	10.86	10.86	10.95	10.95	11.02
Hosted Mail Archiving Service	Per Elected Email Box	N/A	N/A	N/A	N/A	N/A	4.00	4.00	4.02
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	N/A	N/A	N/A	N/A	N/A	110.00	110.00	110.66
Enterprise SharePoint Service	Per SharePoint End-User	N/A	N/A	N/A	N/A	N/A	4.00	4.00	4.00
Data Network									
User/Device Ports	# of Ports	28.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty of IMACs	16.51	16.51	16.59	16.59	16.59	16.72	16.72	16.82
WAN – 56Kbps	per Circuit	N/A	N/A	N/A	320.00	320.00	322.56	322.56	324.50
WAN – 128Kbps	per Circuit	N/A	560.30	563.10	563.10	563.10	567.60	567.60	571.01
WAN – 256Kbps	per Circuit	N/A	590.72	593.67	593.67	593.67	598.42	598.42	602.01
WAN – 512Kbps	per Circuit	N/A	615.35	618.43	618.43	618.43	623.38	623.38	627.12
WAN – 768Kbps	per Circuit	N/A	800.00	804.00	804.00	804.00	810.43	810.43	815.29
WAN – 1.024Mbps	per Circuit	N/A	831.02	835.18	835.18	835.18	841.86	841.86	846.91
WAN – 1.536Mbps	per Circuit	N/A	924.60	929.22	929.22	929.22	936.65	936.65	942.27
WAN – 3.072Mbps	per Circuit	N/A	1,912.89	1,922.45	1,922.45	1,922.45	1,937.83	1,937.83	1,949.46
WAN – 4.608 Mbps	per Circuit	N/A	2,518.82	2,531.41	2,531.41	2,531.41	2,551.66	2,551.66	2,566.97
WAN – 6.144Mbps	per Circuit	N/A	3,071.87	3,087.23	3,087.23	3,087.23	3,111.93	3,111.93	3,130.60
WAN – 45Mbps	per Circuit	N/A	5,281.15	5,307.56	5,307.56	5,307.56	5,350.02	5,350.02	5,382.12
WAN – 50Mbps	per Circuit	N/A	8,314.96	8,356.53	8,356.53	8,356.53	8,423.38	8,423.38	8,473.92
WAN – 150 Mbps - 155Mbps	per Circuit	N/A	14,277.16	14,348.55	14,348.55	14,348.55	14,463.34	14,463.34	14,550.12
Legacy WAN	per Legacy Circuit	0.00	77.13	77.52	77.52	77.52	78.14	78.14	78.61
LAN Port Charge	Per Qty of Server, PC Support, MFD	N/A	N/A	N/A	12.00	12.00	12.10	12.10	12.17
LAN - <=24 Ports	per Site	N/A	103.55	104.07	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	330.47	332.12	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	1,354.71	1,361.48	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	3,290.01	3,306.46	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
LAN - 501-2000 Ports	per Site	N/A	15,830.16	15,909.31	N/A	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	0.00	35.11	35.29	35.29	35.29	35.57	35.57	35.78
Managed Router - Service Initiation and Move – 64Kbps	Per Router (Non-Recurring)	836.28	836.28	840.46	840.46	840.46	847.18	847.18	852.26
Managed Router - Service Initiation and Move – 128Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91	1,259.42
Managed Router - Service Initiation and Move – 256Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91	1,259.42
Managed Router - Service Initiation and Move – 512Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91	1,259.42
Managed Router - Service Initiation and Move – 768Kbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91	1,259.42
Managed Router - Service Initiation and Move – 1.536Mbps	Per Router (Non-Recurring)	1,235.79	1,235.79	1,241.97	1,241.97	1,241.97	1,251.91	1,251.91	1,259.42
Managed Router - Service Initiation and Move – 3.072Mbps	Per Router (Non-Recurring)	1,994.45	1,994.45	2,004.42	2,004.42	2,004.42	2,020.46	2,020.46	2,032.58
Managed Router - Service Initiation and Move – 6.144Mbps	Per Router (Non-Recurring)	3,038.76	3,038.76	3,053.95	3,053.95	3,053.95	3,078.38	3,078.38	3,096.85
Managed Router - Service Initiation and Move – 45Mbps	Per Router (Non-Recurring)	5,583.83	5,583.83	5,611.75	5,611.75	5,611.75	5,656.64	5,656.64	5,690.58
Managed Router – 64Kbps	Per Router (Recurring)	195.18	195.18	196.16	196.16	196.16	197.73	197.73	198.92
Managed Router – 128Kbps	Per Router (Recurring)	589.74	589.74	592.69	592.69	592.69	597.43	597.43	601.01
Managed Router – 256Kbps	Per Router (Recurring)	621.77	621.77	624.88	624.88	624.88	629.88	629.88	633.66
Managed Router – 512Kbps	Per Router (Recurring)	647.69	647.69	650.93	650.93	650.93	656.14	656.14	660.08
Managed Router – 768Kbps	Per Router (Recurring)	842.04	842.04	846.25	846.25	846.25	853.02	853.02	858.14
Managed Router – 1.536Mbps	Per Router (Recurring)	973.19	973.19	978.06	978.06	978.06	985.88	985.88	991.80
Managed Router – 3.072Mbps	Per Router (Recurring)	2,013.43	2,013.43	2,023.50	2,023.50	2,023.50	2,039.69	2,039.69	2,051.93
Managed Router – 6.144Mbps	Per Router (Recurring)	3,233.31	3,233.31	3,249.48	3,249.48	3,249.48	3,275.48	3,275.48	3,295.13
Managed Router – 45Mbps	Per Router (Recurring)	5,558.71	5,558.71	5,586.50	5,586.50	5,586.50	5,631.19	5,631.19	5,664.98
Managed Router Internet Access – 64Kbps	Per Managed Router	106.25	106.25	106.78	106.78	106.78	107.63	107.63	108.28
Managed Router Internet Access – 128Kbps	Per Managed Router	108.54	108.54	109.08	109.08	109.08	109.95	109.95	110.61
Managed Router Internet Access – 256Kbps	Per Managed Router	113.50	113.50	114.07	114.07	114.07	114.98	114.98	115.67
Managed Router Internet Access – 512Kbps	Per Managed Router	150.62	150.62	151.37	151.37	151.37	152.58	152.58	153.50
Managed Router Internet Access – 768Kbps	Per Managed Router	159.75	159.75	160.55	160.55	160.55	161.83	161.83	162.80
Managed Router Internet Access – 1.536Mbps	Per Managed Router	183.60	183.60	184.52	184.52	184.52	186.00	186.00	187.12
Managed Router Internet Access – 3.072Mbps	Per Managed Router	441.77	441.77	443.98	443.98	443.98	447.53	447.53	450.22
Managed Router Internet Access – 6.144Mbps	Per Managed Router	538.34	538.34	541.03	541.03	541.03	545.36	545.36	548.63
Managed Router Internet Access – 45Mbps	Per Managed Router	1,728.37	1,728.37	1,737.01	1,737.01	1,737.01	1,750.91	1,750.91	1,761.42
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	631.05	631.05	634.21	634.21	634.21	639.28	639.28	643.12
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	516.90	516.90	521.49	521.49	521.49	525.66	525.66	528.81
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	122.81	122.81	123.42	123.42	123.42	124.41	124.41	125.16
Enterprise Remote Connection Service (ERCS) Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	650.00	650.00	653.90
Enterprise Remote Connection Service (ERCS) De-Installation	Per Router (One-time)	N/A	N/A	N/A	N/A	N/A	650.00	650.00	653.90
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	N/A	N/A	N/A	N/A	N/A	249.00	249.00	250.49
Enterprise Remote Connection Service (ERCS) with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	N/A	N/A	N/A	N/A	N/A	373.41	373.41	375.65
Voice									
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	51.75	51.75	52.01	52.01	52.01	52.43	52.43	52.74

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	18.72	18.72	18.81	18.81	18.81	18.96	18.96	19.07
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.32	23.32	23.44	23.44	23.44	23.63	23.63	23.77
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	25.67	25.67	25.80	25.80	25.80	26.01	26.01	26.17
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	59.96	59.96	60.26	60.26	60.26	60.74	60.74	61.10
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	36.88	36.88	37.06	37.06	37.06	37.36	37.36	37.58
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.35	10.35	10.40	10.40	10.40	10.48	10.48	10.54
CHVS - Unified Messaging Feature	Instance	1.81	1.81	1.82	1.82	1.82	1.83	1.83	1.84
CHVS - Auto Attendant Feature	Instance	31.05	31.05	31.21	31.21	31.21	31.46	31.46	31.65
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.06	27.06	27.20	27.20	27.20	27.42	27.42	27.58
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85	22.99
UCaaS Standard Service	Qty of Standard Phone Sets	31.54	31.54	31.70	31.70	31.70	31.95	31.95	32.14
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.49
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	32.74	32.74	32.90	32.90	32.90	33.16	33.16	33.36
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.49
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	56.80	56.80	57.08	57.08	57.08	57.54	57.54	57.89
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.01	25.01	25.14	25.14	25.14	25.34	25.34	25.49
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	38.70	38.70	38.89	38.89	38.89	39.20	39.20	39.44
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.56	22.56	22.67	22.67	22.67	22.85	22.85	22.99
UCaaS On-Site IMAC	Qty of IMACs	50.00	50.00	50.25	50.25	50.25	50.65	50.65	50.95
UCaaS Remote IMAC	Qty of IMACs	10.00	10.00	10.05	10.05	10.05	10.13	10.13	10.19
UCaaS Auto Attendant	Instance	55.00	55.00	55.28	55.28	55.28	55.72	55.72	56.05
Reservationless Audio Conferencing - Tier I	Per Minute	0.0383	0.0383	0.0385	0.0385	0.0385	0.0388	0.0388	0.0390
Reservationless Audio Conferencing - Tier II	Per Minute	0.0352	0.0352	0.0354	0.0354	0.0354	0.0357	0.0357	0.0359
Reservationless Audio Conferencing - Tier III	Per Minute	0.0321	0.0321	0.0323	0.0323	0.0323	0.0326	0.0326	0.0328
Operator Assisted Audio Conferencing	Per Minute	0.1542	0.1542	0.1550	0.1550	0.1550	0.1562	0.1562	0.1571
Special Event Audio Conferencing	Per Minute	0.2287	0.2287	0.2298	0.2298	0.2298	0.2316	0.2316	0.2330
Conference Record Option	Per Minute	0.0331	0.0331	0.0333	0.0333	0.0333	0.0336	0.0336	0.0338
Audio Conferencing - No Show Fee	Per Participant	6.21	6.21	6.24	6.24	6.24	6.29	6.29	6.33
Audio Conferencing - Approved Participant List	Per Participant	3.11	3.11	3.13	3.13	3.13	3.16	3.16	3.18
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	61.07	61.07	61.38	61.38	61.38	61.87	61.87	62.24
Audio Conferencing Media Storage - CD Indexing	Per CD	124.20	124.20	124.82	124.82	124.82	125.82	125.82	126.57
Audio Conferencing Media Storage - Tape	Per Request for Tape	24.84	24.84	24.96	24.96	24.96	25.16	25.16	25.31
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	73.49	73.49	73.86	73.86	73.86	74.45	74.45	74.90
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	85.91	85.91	86.34	86.34	86.34	87.03	87.03	87.55
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	104.54	104.54	105.06	105.06	105.06	105.90	105.90	106.54
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	129.38	129.38	130.03	130.03	130.03	131.07	131.07	131.86
Audio Conferencing Transcription Service - Q&A Session	Per Request	31.05	31.05	31.21	31.21	31.21	31.46	31.46	31.65
Audio Conferencing Transcription Service - Fax Delivery	Per Request	49.68	49.68	49.93	49.93	49.93	50.33	50.33	50.63
Meeting Center Data Conferencing	Per Minute	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	154.22	154.22	154.99	154.99	154.99	156.23	156.23	157.17
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	128.34	128.34	128.98	128.98	128.98	130.01	130.01	130.79

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	115.92	115.92	116.50	116.50	116.50	117.43	117.43	118.13
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	102.47	102.47	102.98	102.98	102.98	103.80	103.80	104.42
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	96.26	96.26	96.74	96.74	96.74	97.51	97.51	98.10
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	85.91	85.91	86.34	86.34	86.34	87.03	87.03	87.55
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	8.02	8.02	8.06	8.06	8.06	8.12	8.12	8.17
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	81.77	81.77	82.18	82.18	82.18	82.84	82.84	83.34
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	66.24	66.24	66.57	66.57	66.57	67.10	67.10	67.50
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	54.86	54.86	55.13	55.13	55.13	55.57	55.57	55.90
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	38.30	38.30	38.49	38.49	38.49	38.80	38.80	39.03
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	27.95	27.95	28.09	28.09	28.09	28.31	28.31	28.48
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	21.74	21.74	21.85	21.85	21.85	22.02	22.02	22.15
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	19.25	19.25	19.35	19.35	19.35	19.50	19.50	19.62
TrainingCenter NH30 - Tier I	Per Named Host	327.06	327.06	328.70	328.70	328.70	331.33	331.33	333.32
TrainingCenter NH30 - Tier II	Per Named Host	273.24	273.24	274.61	274.61	274.61	276.81	276.81	278.47
TrainingCenter NH30 - Tier III	Per Named Host	218.39	218.39	219.48	219.48	219.48	221.24	221.24	222.57
TrainingCenter NH30 - Tier IV	Per Named Host	185.27	185.27	186.20	186.20	186.20	187.69	187.69	188.82
TrainingCenter NH30 - Tier V	Per Named Host	141.80	141.80	142.51	142.51	142.51	143.65	143.65	144.51
TrainingCenter NH30 - Tier VI	Per Named Host	109.71	109.71	110.26	110.26	110.26	111.14	111.14	111.81
TrainingCenter NH50 - Tier I	Per Named Host	545.45	545.45	548.18	548.18	548.18	552.57	552.57	555.89
TrainingCenter NH50 - Tier II	Per Named Host	490.59	490.59	493.04	493.04	493.04	496.98	496.98	499.96
TrainingCenter NH50 - Tier III	Per Named Host	436.77	436.77	438.95	438.95	438.95	442.46	442.46	445.11
TrainingCenter NH50 - Tier IV	Per Named Host	355.01	355.01	356.79	356.79	356.79	359.64	359.64	361.80
TrainingCenter NH50 - Tier V	Per Named Host	273.24	273.24	274.61	274.61	274.61	276.81	276.81	278.47
TrainingCenter NH50 - Tier VI	Per Named Host	196.65	196.65	197.63	197.63	197.63	199.21	199.21	200.41
TrainingCenter NH100 - Tier I	Per Named Host	817.65	817.65	821.74	821.74	821.74	828.31	828.31	833.28
TrainingCenter NH100 - Tier II	Per Named Host	735.89	735.89	739.57	739.57	739.57	745.49	745.49	749.96
TrainingCenter NH100 - Tier III	Per Named Host	654.12	654.12	657.39	657.39	657.39	662.65	662.65	666.63
TrainingCenter NH100 - Tier IV	Per Named Host	572.36	572.36	575.22	575.22	575.22	579.82	579.82	583.30
TrainingCenter NH100 - Tier V	Per Named Host	490.59	490.59	493.04	493.04	493.04	496.98	496.98	499.96
TrainingCenter NH100 - Tier VI	Per Named Host	381.92	381.92	383.83	383.83	383.83	386.90	386.90	389.22
TrainingCenter Overage	Per Attendee per Meeting	32.09	32.09	32.25	32.25	32.25	32.51	32.51	32.71
Security Services									
Number of Servers (all classes)	Total Server Count	201.07	201.07	202.08	202.08	202.08	203.70	203.70	204.92
Enterprise VPN 2-Factor Authentication Service (One-time)	Per key fob issued	102.47	102.47	102.98	102.98	102.98	103.80	103.80	104.42
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	468.28	468.28	470.62	470.62	470.62	474.38	474.38	477.23
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	68.63	68.63	68.97	68.97	68.97	69.52	69.52	69.94
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	91.62	91.62	92.08	92.08	92.08	92.82	92.82	93.38
Help Desk									
Help Desk Services	Qty of PCs	8.74	8.74	8.78	8.78	8.78	8.85	8.85	8.90
Legacy Help Desk	Qty of PCs and Servers	0.00	3.21	3.23	3.23	3.23	3.26	3.26	3.28
Internal Applications / Chargeback Applications									
Support	FTEs	0.00	7,832.95	7,872.11	7,872.11	10,496.16	10,580.13	10,580.13	10,643.61
Other Services									
EDLP	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Secure Envelope	Per Email Box (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AIX LPAR Service	Qty of AIX LPARs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-tin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One-to-Many Paging	Per Phone Set (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower									
	Unit	Year 4 Stub	Year 5 Truncated	Year 5 Stub	Year 5 Stub B	Year 6 Truncated	Year 6 Stub	Year 7 Truncated	Year 7 Stub
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
Data Center (Mainframe/Server)								
Mainframe Processing								
Mainframe Processing - z/OS	Per installed MIPS	953.45	960.12	960.12	960.12	960.12	960.12	960.12
Mainframe Storage - z/OS	Per Gbyte	5.40	5.44	5.44	5.44	5.44	5.44	5.44
Mainframe Tape Storage - z/OS	Per Gbyte	1.27	1.28	1.28	1.28	1.28	1.28	1.28
Mainframe Processing - UNISYS	Per installed HW/SW MIPS	217.56	219.08	219.08	219.08	219.08	219.08	219.08
Mainframe Storage - UNISYS	Per Gbyte	5.55	5.59	5.59	5.59	5.59	5.59	5.59
Mainframe Tape Storage - UNISYS	Per Gbyte	1.27	1.28	1.28	1.28	1.28	1.28	1.28
Mainframe Print CESC	1000 lines	1.01	1.02	1.02	1.02	1.02	1.02	1.02
Unix Servers	UNIX							
Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	824.36	830.13	830.13	830.13	830.13	830.13	830.13
Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,586.80	1,597.91	1,597.91	1,597.91	1,597.91	1,597.91	1,597.91
Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,404.96	5,442.79	5,442.79	5,442.79	5,442.79	5,442.79	5,442.79
Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,869.79	7,924.88	7,924.88	7,924.88	7,924.88	7,924.88	7,924.88
Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	700.71	705.61	705.61	705.61	705.61	705.61	705.61
Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,348.78	1,358.22	1,358.22	1,358.22	1,358.22	1,358.22	1,358.22
Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,594.21	4,626.37	4,626.37	4,626.37	4,626.37	4,626.37	4,626.37
Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,689.32	6,736.15	6,736.15	6,736.15	6,736.15	6,736.15	6,736.15
Unix Servers - Disaster Recovery								
Tier 1 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	969.83	976.62	976.62	976.62	976.62	976.62	976.62
Tier 1 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,866.82	1,879.89	1,879.89	1,879.89	1,879.89	1,879.89	1,879.89
Tier 1 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	5,689.41	5,729.24	5,729.24	5,729.24	5,729.24	5,729.24	5,729.24
Tier 1 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	7,869.78	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87	7,924.87
Tier 1 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	824.35	830.12	830.12	830.12	830.12	830.12	830.12
Tier 1 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,586.80	1,597.91	1,597.91	1,597.91	1,597.91	1,597.91	1,597.91
Tier 1 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	4,836.01	4,869.86	4,869.86	4,869.86	4,869.86	4,869.86	4,869.86
Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	6,689.31	6,736.14	6,736.14	6,736.14	6,736.14	6,736.14	6,736.14
Tier 2 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	775.87	781.30	781.30	781.30	781.30	781.30	781.30
Tier 2 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,493.46	1,503.91	1,503.91	1,503.91	1,503.91	1,503.91	1,503.91
Tier 2 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	4,551.54	4,583.40	4,583.40	4,583.40	4,583.40	4,583.40	4,583.40
Tier 2 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	6,295.82	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89	6,339.89
Tier 2 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	659.48	664.10	664.10	664.10	664.10	664.10	664.10
Tier 2 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,269.43	1,278.32	1,278.32	1,278.32	1,278.32	1,278.32	1,278.32
Tier 2 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,868.80	3,895.88	3,895.88	3,895.88	3,895.88	3,895.88	3,895.88
Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	5,351.46	5,388.92	5,388.92	5,388.92	5,388.92	5,388.92	5,388.92
Tier 3 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	678.89	683.64	683.64	683.64	683.64	683.64	683.64
Tier 3 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,306.77	1,315.92	1,315.92	1,315.92	1,315.92	1,315.92	1,315.92
Tier 3 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,982.59	4,010.47	4,010.47	4,010.47	4,010.47	4,010.47	4,010.47
Tier 3 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	5,508.85	5,547.41	5,547.41	5,547.41	5,547.41	5,547.41	5,547.41
Tier 3 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	577.04	581.08	581.08	581.08	581.08	581.08	581.08
Tier 3 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	1,110.75	1,118.53	1,118.53	1,118.53	1,118.53	1,118.53	1,118.53
Tier 3 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	3,385.21	3,408.91	3,408.91	3,408.91	3,408.91	3,408.91	3,408.91
Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,682.52	4,715.30	4,715.30	4,715.30	4,715.30	4,715.30	4,715.30
Tier 4 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	585.97	585.97	585.97	585.97	585.97	585.97
Tier 4 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94
Tier 4 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55
Tier 4 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92
Tier 4 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	498.08	498.08	498.08	498.08	498.08	498.08
Tier 4 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	958.74	958.74	958.74	958.74	958.74	958.74
Tier 4 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92
Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
Tier 5 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	585.97	585.97	585.97	585.97	585.97	585.97
Tier 5 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94
Tier 5 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55
Tier 5 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92
Tier 5 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	498.08	498.08	498.08	498.08	498.08	498.08
Tier 5 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	958.74	958.74	958.74	958.74	958.74	958.74
Tier 5 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92
Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68
Tier 6 DR - Unix Physical Small (1-2 CPUs)	Qty of Physical Unix Servers	581.90	585.97	585.97	585.97	585.97	585.97	585.97
Tier 6 DR - Unix Physical Medium (3-4 CPUs)	Qty of Physical Unix Servers	1,120.10	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94	1,127.94
Tier 6 DR - Unix Physical Large (5-6 CPUs)	Qty of Physical Unix Servers	3,413.65	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55	3,437.55
Tier 6 DR - Unix Physical Enterprise (over 6 CPUs)	Qty of Physical Unix Servers	4,721.87	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92	4,754.92
Tier 6 DR - Unix Virtual Small (1-2 CPUs)	Qty of Virtual Unix Servers	494.62	498.08	498.08	498.08	498.08	498.08	498.08
Tier 6 DR - Unix Virtual Medium (3-4 CPUs)	Qty of Virtual Unix Servers	952.08	958.74	958.74	958.74	958.74	958.74	958.74
Tier 6 DR - Unix Virtual Large (5-6 CPUs)	Qty of Virtual Unix Servers	2,901.61	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92	2,921.92
Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs)	Qty of Virtual Unix Servers	4,013.58	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68	4,041.68
NT/Win&Other Servers	**NT/Win&Other**							
NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	436.52	439.58	439.58	439.58	439.58	439.58	439.58
NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	840.56	846.44	846.44	846.44	846.44	846.44	846.44
NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,430.90	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92
NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,880.31	1,893.47	1,893.47	1,893.47	1,893.47	1,893.47	1,893.47
NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	371.05	373.65	373.65	373.65	373.65	373.65	373.65
NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	714.49	719.49	719.49	719.49	719.49	719.49	719.49
NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,216.27	1,224.78	1,224.78	1,224.78	1,224.78	1,224.78	1,224.78
NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,598.26	1,609.45	1,609.45	1,609.45	1,609.45	1,609.45	1,609.45
NT Win & Other - Disaster Recovery								
Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	513.55	517.14	517.14	517.14	517.14	517.14	517.14
Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	988.90	995.82	995.82	995.82	995.82	995.82	995.82
Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,430.90	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92	1,440.92
Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,979.26	1,993.11	1,993.11	1,993.11	1,993.11	1,993.11	1,993.11
Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	436.51	439.57	439.57	439.57	439.57	439.57	439.57
Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	840.55	846.43	846.43	846.43	846.43	846.43	846.43
Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	1,216.27	1,224.78	1,224.78	1,224.78	1,224.78	1,224.78	1,224.78
Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,682.37	1,694.15	1,694.15	1,694.15	1,694.15	1,694.15	1,694.15
Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	410.84	413.72	413.72	413.72	413.72	413.72	413.72
Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	791.12	796.66	796.66	796.66	796.66	796.66	796.66
Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,144.72	1,152.73	1,152.73	1,152.73	1,152.73	1,152.73	1,152.73
Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,583.42	1,594.50	1,594.50	1,594.50	1,594.50	1,594.50	1,594.50
Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	349.20	351.64	351.64	351.64	351.64	351.64	351.64

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	672.46	677.17	677.17	677.17	677.17	677.17	677.17
Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	973.01	979.82	979.82	979.82	979.82	979.82	979.82
Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,345.91	1,355.33	1,355.33	1,355.33	1,355.33	1,355.33	1,355.33
Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	359.48	362.00	362.00	362.00	362.00	362.00	362.00
Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	692.24	697.09	697.09	697.09	697.09	697.09	697.09
Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	1,001.63	1,008.64	1,008.64	1,008.64	1,008.64	1,008.64	1,008.64
Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,385.49	1,395.19	1,395.19	1,395.19	1,395.19	1,395.19	1,395.19
Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	305.56	307.70	307.70	307.70	307.70	307.70	307.70
Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	588.40	592.52	592.52	592.52	592.52	592.52	592.52
Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	851.40	857.36	857.36	857.36	857.36	857.36	857.36
Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,177.66	1,185.90	1,185.90	1,185.90	1,185.90	1,185.90	1,185.90
Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	310.29	310.29	310.29	310.29	310.29	310.29
Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	597.49	597.49	597.49	597.49	597.49	597.49
Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	864.55	864.55	864.55	864.55	864.55	864.55
Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87
Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	263.75	263.75	263.75	263.75	263.75	263.75
Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	507.87	507.87	507.87	507.87	507.87	507.87
Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	734.87	734.87	734.87	734.87	734.87	734.87
Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49
Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	310.29	310.29	310.29	310.29	310.29	310.29
Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	597.49	597.49	597.49	597.49	597.49	597.49
Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	864.55	864.55	864.55	864.55	864.55	864.55
Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87
Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	263.75	263.75	263.75	263.75	263.75	263.75
Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	507.87	507.87	507.87	507.87	507.87	507.87
Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	734.87	734.87	734.87	734.87	734.87	734.87

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49
Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs)	Qty of Physical NT Win & Other Servers	308.13	310.29	310.29	310.29	310.29	310.29	310.29
Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs)	Qty of Physical NT Win & Other Servers	593.34	597.49	597.49	597.49	597.49	597.49	597.49
Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs)	Qty of Physical NT Win & Other Servers	858.54	864.55	864.55	864.55	864.55	864.55	864.55
Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs)	Qty of Physical NT Win & Other Servers	1,187.56	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87	1,195.87
Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs)	Qty of Virtual NT Win & Other Servers	261.92	263.75	263.75	263.75	263.75	263.75	263.75
Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs)	Qty of Virtual NT Win & Other Servers	504.34	507.87	507.87	507.87	507.87	507.87	507.87
Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs)	Qty of Virtual NT Win & Other Servers	729.76	734.87	734.87	734.87	734.87	734.87	734.87
Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs)	Qty of Virtual NT Win & Other Servers	1,009.42	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49	1,016.49
Other								
Legacy Server	Qty of Legacy Servers	442.23	445.33	445.33	445.33	445.33	445.33	445.33
Storage								
Storage Tier 1 at CESC	per Gigabyte	2.53	2.55	2.55	2.55	2.55	2.55	2.55
Storage Tier 2 at CESC	per Gigabyte	2.28	2.30	2.30	2.30	2.30	2.30	2.30
Storage Tier 2 outside of CESC	per Gigabyte	2.37	2.39	2.39	2.39	2.39	2.39	2.39
Storage DASD (Direct Access Storage Device)	per Gigabyte	2.03	2.04	2.04	2.04	2.04	2.04	2.04
Storage Tier 2 at CESC no Backup	per Gigabyte	1.15	1.16	1.16	1.16	1.16	1.16	1.16
Storage DASD no Backup	per Gigabyte	0.81	0.82	0.82	0.82	0.82	0.82	0.82
DR Storage RUs								
Tier 1 - DR - Allocated Storage	Per Gbyte	2.10	2.11	2.11	2.11	2.11	2.11	2.11
Tier 2 - DR - Allocated Storage	Per Gbyte	2.10	2.11	2.11	2.11	2.11	2.11	2.11
Tier 3 - DR - Allocated Storage	Per Gbyte	1.37	1.38	1.38	1.38	1.38	1.38	1.38
Tier 4 - DR - Allocated Storage	Per Gbyte	1.37	1.38	1.38	1.38	1.38	1.38	1.38
Tier 5 - DR - Allocated Storage	Per Gbyte	1.37	1.38	1.38	1.38	1.38	1.38	1.38
Tier 6 - DR - Allocated Storage	Per Gbyte	1.37	1.38	1.38	1.38	1.38	1.38	1.38
Desktop Services								
PC Support - Desktops								
5 year refresh rate	Qty of PCs	11.61	11.69	11.69	11.69	11.69	11.69	11.69
PC Support - Laptops								
4 year refresh rate	Qty of PCs	11.43	11.51	11.51	11.51	11.51	11.51	11.51
PC Support - Tablet								
4 year refresh rate	Qty of PCs	14.79	14.89	14.89	14.89	14.89	14.89	14.89
Legacy PCs	Qty of Legacy PCs	15.57	15.68	15.68	15.68	15.68	15.68	15.68
PC Support - Handhelds								
No defined refresh rate	Qty of PCs	7.91	7.97	7.97	7.97	7.97	7.97	7.97
PC Hardware Charge - Desktops								
5 year refresh rate	Qty of PCs	24.76	24.93	24.93	24.93	24.93	24.93	24.93
PC Hardware Charge - Laptops								
4 year refresh rate	Qty of PCs	36.44	36.70	36.70	36.70	36.70	36.70	36.70
PC Hardware - Tablet								
4 year refresh rate	Qty of PCs	52.15	52.52	52.52	52.52	52.52	52.52	52.52
PC Software								
Hard Drive Encryption for Workstations (HDEW) - DSS Shared Services	Qty of Desktops, Laptops, Tablets	7.27	7.32	7.32	7.32	7.32	7.32	7.32

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
Hard Drive Encryption for Workstations (HDEW)	Qty of Desktops, Laptops, Tablets	7.32	7.37	7.37	7.37	7.37	7.37	7.37
Installation for HDEW	Qty of HDEW Installations	94.94	95.60	95.60	95.60	95.60	95.60	95.60
Other								
Network Attached Printer - Category 1	per Printer	29.86	30.07	30.07	30.07	30.07	30.07	30.07
Network Attached Printer - Category 2	per Printer	74.67	75.39	75.39	75.39	75.39	75.39	75.39
Network Attached Printer - Category 3	per Printer	134.32	135.26	135.26	135.26	135.26	135.26	135.26
Network Attached Printer - Category 4	per Printer	220.98	222.53	222.53	222.53	222.53	222.53	222.53
Copier Category 1	Per Copier	166.71	167.88	167.88	167.88	167.88	167.88	167.88
Copier Category 2	Per Copier	191.18	192.52	192.52	192.52	192.52	192.52	192.52
Copier Category 3	Per Copier	253.01	254.78	254.78	254.78	254.78	254.78	254.78
Copier Category 4	Per Copier	191.03	192.37	192.37	192.37	192.37	192.37	192.37
Copier Category 5	Per Copier	209.04	210.50	210.50	210.50	210.50	210.50	210.50
Copier Category 6	Per Copier	338.52	340.89	340.89	340.89	340.89	340.89	340.89
Copier Click Category 1A	Per Click (Page)	0.0096	0.0097	0.0097	0.0097	0.0097	0.0097	0.0097
Copier Click Category 2A	Per Click (Page)	0.0092	0.0093	0.0093	0.0093	0.0093	0.0093	0.0093
Copier Click Category 3A	Per Click (Page)	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065	0.0065
Copier Click Category 4A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 4B	Per Click (Page)	0.0519	0.0523	0.0523	0.0523	0.0523	0.0523	0.0523
Copier Click Category 5A	Per Click (Page)	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Copier Click Category 5B	Per Click (Page)	0.0519	0.0523	0.0523	0.0523	0.0523	0.0523	0.0523
Copier Click Category 6A	Per Click (Page)	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Copier Click Category 6B	Per Click (Page)	0.0519	0.0523	0.0523	0.0523	0.0523	0.0523	0.0523
IMACs for PCs	Qty of IMACs	108.35	109.11	109.11	109.11	109.11	109.11	109.11
Messaging Services								
Messaging & Mailbox Services	Qty of email boxes	9.55	9.62	9.62	9.62	9.62	9.62	9.62
Legacy Email Services	Qty of Legacy Email Boxes	3.06	3.08	3.08	3.08	3.08	3.08	3.08
Enterprise Handheld Services - Blackberry	Qty of Blackberry Devices	11.02	11.10	11.10	11.10	11.10	11.10	11.10
Enterprise Handheld Services - non -Blackberry	Qty of non-Blackberry Devices	11.02	11.10	11.10	11.10	11.10	11.10	11.10
Hosted Mail Archiving Service	Per Elected Email Box	4.02	4.05	4.05	4.05	4.05	4.05	4.05
Hosted Mail Archiving Service - Data Migration	Per Gigabyte	110.66	111.43	111.43	111.43	111.43	111.43	111.43
Enterprise SharePoint Service	Per SharePoint End-User	4.00	4.03	4.03	4.03	4.03	4.03	4.03
Data Network								
User/Device Ports	# of Ports	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMACs for Data Network	Qty of IMACs	16.82	16.94	16.94	16.94	16.94	16.94	16.94
WAN – 56Kbps	per Circuit	324.50	326.77	326.77	326.77	326.77	326.77	326.77
WAN – 128Kbps	per Circuit	571.01	575.01	575.01	575.01	575.01	575.01	575.01
WAN – 256Kbps	per Circuit	602.01	606.22	606.22	606.22	606.22	606.22	606.22
WAN – 512Kbps	per Circuit	627.12	631.51	631.51	631.51	631.51	631.51	631.51
WAN – 768Kbps	per Circuit	815.29	821.00	821.00	821.00	821.00	821.00	821.00
WAN – 1.024Mbps	per Circuit	846.91	852.84	852.84	852.84	852.84	852.84	852.84
WAN – 1.536Mbps	per Circuit	942.27	948.87	948.87	948.87	948.87	948.87	948.87
WAN – 3.072Mbps	per Circuit	1,949.46	1,963.11	1,963.11	1,963.11	1,963.11	1,963.11	1,963.11
WAN – 4.608 Mbps	per Circuit	2,566.97	2,584.94	2,584.94	2,584.94	2,584.94	2,584.94	2,584.94
WAN – 6.144Mbps	per Circuit	3,130.60	3,152.51	3,152.51	3,152.51	3,152.51	3,152.51	3,152.51
WAN – 45Mbps	per Circuit	5,382.12	5,419.79	5,419.79	5,419.79	5,419.79	5,419.79	5,419.79
WAN – 50Mbps	per Circuit	8,473.92	8,533.24	8,533.24	8,533.24	8,533.24	8,533.24	8,533.24
WAN – 150 Mbps - 155Mbps	per Circuit	14,550.12	14,651.97	14,651.97	14,651.97	14,651.97	14,651.97	14,651.97
Legacy WAN	per Legacy Circuit	78.61	79.16	79.16	79.16	79.16	79.16	79.16
LAN Port Charge	Per Qty of Server, PC Support, MFD	12.17	12.26	12.26	12.26	12.26	12.26	12.26
LAN - <=24 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 25-50 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 51-200 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LAN - 201-500 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
LAN - 501-2000 Ports	per Site	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Legacy LAN	per Legacy Csite	35.78	36.03	36.03	36.03	36.03	36.03	36.03
Managed Router - Service Initiation and Move -- 64Kbps	Per Router (Non-Recurring)	852.26	858.23	858.23	858.23	858.23	858.23	858.23
Managed Router - Service Initiation and Move -- 128Kbps	Per Router (Non-Recurring)	1,259.42	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24
Managed Router - Service Initiation and Move -- 256Kbps	Per Router (Non-Recurring)	1,259.42	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24
Managed Router - Service Initiation and Move -- 512Kbps	Per Router (Non-Recurring)	1,259.42	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24
Managed Router - Service Initiation and Move -- 768Kbps	Per Router (Non-Recurring)	1,259.42	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24
Managed Router - Service Initiation and Move -- 1.536Mbps	Per Router (Non-Recurring)	1,259.42	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24	1,268.24
Managed Router - Service Initiation and Move -- 3.072Mbps	Per Router (Non-Recurring)	2,032.58	2,046.81	2,046.81	2,046.81	2,046.81	2,046.81	2,046.81
Managed Router - Service Initiation and Move -- 6.144Mbps	Per Router (Non-Recurring)	3,096.85	3,118.53	3,118.53	3,118.53	3,118.53	3,118.53	3,118.53
Managed Router - Service Initiation and Move -- 45Mbps	Per Router (Non-Recurring)	5,690.58	5,730.41	5,730.41	5,730.41	5,730.41	5,730.41	5,730.41
Managed Router -- 64Kbps	Per Router (Recurring)	198.92	200.31	200.31	200.31	200.31	200.31	200.31
Managed Router -- 128Kbps	Per Router (Recurring)	601.01	605.22	605.22	605.22	605.22	605.22	605.22
Managed Router -- 256Kbps	Per Router (Recurring)	633.66	638.10	638.10	638.10	638.10	638.10	638.10
Managed Router -- 512Kbps	Per Router (Recurring)	660.08	664.70	664.70	664.70	664.70	664.70	664.70
Managed Router -- 768Kbps	Per Router (Recurring)	858.14	864.15	864.15	864.15	864.15	864.15	864.15
Managed Router -- 1.536Mbps	Per Router (Recurring)	991.80	998.74	998.74	998.74	998.74	998.74	998.74
Managed Router -- 3.072Mbps	Per Router (Recurring)	2,051.93	2,066.29	2,066.29	2,066.29	2,066.29	2,066.29	2,066.29
Managed Router -- 6.144Mbps	Per Router (Recurring)	3,295.13	3,318.20	3,318.20	3,318.20	3,318.20	3,318.20	3,318.20
Managed Router -- 45Mbps	Per Router (Recurring)	5,664.98	5,704.63	5,704.63	5,704.63	5,704.63	5,704.63	5,704.63
Managed Router Internet Access -- 64Kbps	Per Managed Router	108.28	109.04	109.04	109.04	109.04	109.04	109.04
Managed Router Internet Access -- 128Kbps	Per Managed Router	110.61	111.38	111.38	111.38	111.38	111.38	111.38
Managed Router Internet Access -- 256Kbps	Per Managed Router	115.67	116.48	116.48	116.48	116.48	116.48	116.48
Managed Router Internet Access -- 512Kbps	Per Managed Router	153.50	154.57	154.57	154.57	154.57	154.57	154.57
Managed Router Internet Access -- 768Kbps	Per Managed Router	162.80	163.94	163.94	163.94	163.94	163.94	163.94
Managed Router Internet Access -- 1.536Mbps	Per Managed Router	187.12	188.43	188.43	188.43	188.43	188.43	188.43
Managed Router Internet Access -- 3.072Mbps	Per Managed Router	450.22	453.37	453.37	453.37	453.37	453.37	453.37
Managed Router Internet Access -- 6.144Mbps	Per Managed Router	548.63	552.47	552.47	552.47	552.47	552.47	552.47
Managed Router Internet Access -- 45Mbps	Per Managed Router	1,761.42	1,773.75	1,773.75	1,773.75	1,773.75	1,773.75	1,773.75
Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	643.12	647.62	647.62	647.62	647.62	647.62	647.62
Upgrade to Secure Light Weight Access Point (LWAP) - One-time	Qty of Secure LWAPS	528.81	532.51	532.51	532.51	532.51	532.51	532.51
Secure Light Weight Access Point (LWAP) - Recurring	Qty of Secure LWAPS deployed	125.16	126.04	126.04	126.04	126.04	126.04	126.04
Enterprise Remote Connection Service (ERCS) Installation	Per Router (One-time)	653.90	658.48	658.48	658.48	658.48	658.48	658.48
Enterprise Remote Connection Service (ERCS) De-Installation	Per Router (One-time)	653.90	658.48	658.48	658.48	658.48	658.48	658.48
Enterprise Remote Connection Service (ERCS)	Per Router (Recurring)	250.49	252.24	252.24	252.24	252.24	252.24	252.24
Enterprise Remote Connection Service (ERCS) with Wi-Fi enabled	Per Router with enabled Wi-Fi (Recurring)	375.65	378.28	378.28	378.28	378.28	378.28	378.28
Voice								
CHVS - VoIP Service Initiation	Qty of VoIP Service Initiations	52.74	53.11	53.11	53.11	53.11	53.11	53.11

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower

	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
CHVS - VoIP Basic Phone Set	Qty of Basic Phone Sets	19.07	19.20	19.20	19.20	19.20	19.20	19.20
CHVS - VoIP Standard Phone Set	Qty of Standard Phone Sets	23.77	23.94	23.94	23.94	23.94	23.94	23.94
CHVS - VoIP Enhanced Phone Set	Qty of Enhanced Phone Sets	26.17	26.35	26.35	26.35	26.35	26.35	26.35
CHVS - VoIP Receptionist Phone Set	Qty of Receptionist Phone Sets	61.10	61.53	61.53	61.53	61.53	61.53	61.53
CHVS - VoIP Conference Phone Set	Qty of Conference Phone Sets	37.58	37.84	37.84	37.84	37.84	37.84	37.84
CHVS - VoIP IMAC	Qty of VoIP Moves/Changes/Adds	10.54	10.61	10.61	10.61	10.61	10.61	10.61
CHVS - Unified Messaging Feature	Instance	1.84	1.85	1.85	1.85	1.85	1.85	1.85
CHVS - Auto Attendant Feature	Instance	31.65	31.87	31.87	31.87	31.87	31.87	31.87
UCaaS Basic VOIP Service	Qty of Basic Phone Sets	27.58	27.77	27.77	27.77	27.77	27.77	27.77
UCaaS Basic Service Option	Qty of Basic Phone Sets	22.99	23.15	23.15	23.15	23.15	23.15	23.15
UCaaS Standard Service	Qty of Standard Phone Sets	32.14	32.36	32.36	32.36	32.36	32.36	32.36
UCaaS Standard Service Option	Qty of Standard Phone Sets	25.49	25.67	25.67	25.67	25.67	25.67	25.67
UCaaS Enhanced Service	Qty of Enhanced Phone Sets	33.36	33.59	33.59	33.59	33.59	33.59	33.59
UCaaS Enhanced VOIP Option	Qty of Enhanced Phone Sets	25.49	25.67	25.67	25.67	25.67	25.67	25.67
UCaaS Receptionist VOIP Service	Qty of Receptionist Phone Sets	57.89	58.30	58.30	58.30	58.30	58.30	58.30
UCaaS Receptionist VOIP Service Option	Qty of Receptionist Phone Sets	25.49	25.67	25.67	25.67	25.67	25.67	25.67
UCaaS Conference VOIP Service	Qty of Conference Phone Sets	39.44	39.72	39.72	39.72	39.72	39.72	39.72
UCaaS Conference VOIP Service Option	Qty of Conference Phone Sets	22.99	23.15	23.15	23.15	23.15	23.15	23.15
UCaaS On-Site IMAC	Qty of IMACs	50.95	51.31	51.31	51.31	51.31	51.31	51.31
UCaaS Remote IMAC	Qty of IMACs	10.19	10.26	10.26	10.26	10.26	10.26	10.26
UCaaS Auto Attendant	Instance	56.05	56.44	56.44	56.44	56.44	56.44	56.44
Reservationless Audio Conferencing - Tier I	Per Minute	0.0390	0.0393	0.0393	0.0393	0.0393	0.0393	0.0393
Reservationless Audio Conferencing - Tier II	Per Minute	0.0359	0.0362	0.0362	0.0362	0.0362	0.0362	0.0362
Reservationless Audio Conferencing - Tier III	Per Minute	0.0328	0.0330	0.0330	0.0330	0.0330	0.0330	0.0330
Operator Assisted Audio Conferencing	Per Minute	0.1571	0.1582	0.1582	0.1582	0.1582	0.1582	0.1582
Special Event Audio Conferencing	Per Minute	0.2330	0.2346	0.2346	0.2346	0.2346	0.2346	0.2346
Conference Record Option	Per Minute	0.0338	0.0340	0.0340	0.0340	0.0340	0.0340	0.0340
Audio Conferencing - No Show Fee	Per Participant	6.33	6.37	6.37	6.37	6.37	6.37	6.37
Audio Conferencing - Approved Participant List	Per Participant	3.18	3.20	3.20	3.20	3.20	3.20	3.20
Audio Conferencing Media Storage - Digital	Per Request for a CD or a Digital Download	62.24	62.68	62.68	62.68	62.68	62.68	62.68
Audio Conferencing Media Storage - CD Indexing	Per CD	126.57	127.46	127.46	127.46	127.46	127.46	127.46
Audio Conferencing Media Storage - Tape	Per Request for Tape	25.31	25.49	25.49	25.49	25.49	25.49	25.49
Audio Conferencing Transcription Service - 48 Business Hr Delivery	Per 15 minute increment of Audio Conference	74.90	75.42	75.42	75.42	75.42	75.42	75.42
Audio Conferencing Transcription Service - 24 Business Hr Delivery	Per 15 minute increment of Audio Conference	87.55	88.16	88.16	88.16	88.16	88.16	88.16
Audio Conferencing Transcription Service - 12 Business Hr Delivery	Per 15 minute increment of Audio Conference	106.54	107.29	107.29	107.29	107.29	107.29	107.29
Audio Conferencing Transcription Service - 3 Business Hr Delivery	Per 15 minute increment of Audio Conference	131.86	132.78	132.78	132.78	132.78	132.78	132.78
Audio Conferencing Transcription Service - Q&A Session	Per Request	31.65	31.87	31.87	31.87	31.87	31.87	31.87
Audio Conferencing Transcription Service - Fax Delivery	Per Request	50.63	50.98	50.98	50.98	50.98	50.98	50.98
Meeting Center Data Conferencing	Per Minute	0.17	0.17	0.17	0.17	0.17	0.17	0.17
MeetingCenter Data Conferencing CU - Tier I	Per Concurrent User	157.17	158.27	158.27	158.27	158.27	158.27	158.27
MeetingCenter Data Conferencing CU - Tier II	Per Concurrent User	130.79	131.71	131.71	131.71	131.71	131.71	131.71

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
MeetingCenter Data Conferencing CU - Tier III	Per Concurrent User	118.13	118.96	118.96	118.96	118.96	118.96	118.96
MeetingCenter Data Conferencing CU - Tier IV	Per Concurrent User	104.42	105.15	105.15	105.15	105.15	105.15	105.15
MeetingCenter Data Conferencing CU - Tier V	Per Concurrent User	98.10	98.79	98.79	98.79	98.79	98.79	98.79
MeetingCenter Data Conferencing CU - Tier VI	Per Concurrent User	87.55	88.16	88.16	88.16	88.16	88.16	88.16
MeetingCenter Data Conferencing Overage	Per Quarter Hour per User	8.17	8.23	8.23	8.23	8.23	8.23	8.23
MeetingCenter Data Conferencing NH15 - Tier I	Per Named Host	83.34	83.92	83.92	83.92	83.92	83.92	83.92
MeetingCenter Data Conferencing NH15 - Tier II	Per Named Host	67.50	67.97	67.97	67.97	67.97	67.97	67.97
MeetingCenter Data Conferencing NH15 - Tier III	Per Named Host	55.90	56.29	56.29	56.29	56.29	56.29	56.29
MeetingCenter Data Conferencing NH15 - Tier IV	Per Named Host	39.03	39.30	39.30	39.30	39.30	39.30	39.30
MeetingCenter Data Conferencing NH15 - Tier V	Per Named Host	28.48	28.68	28.68	28.68	28.68	28.68	28.68
MeetingCenter Data Conferencing NH15 - Tier VI	Per Named Host	22.15	22.31	22.31	22.31	22.31	22.31	22.31
MeetingCenter Data Conferencing NH15 Overage	Per Attendee per Meeting	19.62	19.76	19.76	19.76	19.76	19.76	19.76
TrainingCenter NH30 - Tier I	Per Named Host	333.32	335.65	335.65	335.65	335.65	335.65	335.65
TrainingCenter NH30 - Tier II	Per Named Host	278.47	280.42	280.42	280.42	280.42	280.42	280.42
TrainingCenter NH30 - Tier III	Per Named Host	222.57	224.13	224.13	224.13	224.13	224.13	224.13
TrainingCenter NH30 - Tier IV	Per Named Host	188.82	190.14	190.14	190.14	190.14	190.14	190.14
TrainingCenter NH30 - Tier V	Per Named Host	144.51	145.52	145.52	145.52	145.52	145.52	145.52
TrainingCenter NH30 - Tier VI	Per Named Host	111.81	112.59	112.59	112.59	112.59	112.59	112.59
TrainingCenter NH50 - Tier I	Per Named Host	555.89	559.78	559.78	559.78	559.78	559.78	559.78
TrainingCenter NH50 - Tier II	Per Named Host	499.96	503.46	503.46	503.46	503.46	503.46	503.46
TrainingCenter NH50 - Tier III	Per Named Host	445.11	448.23	448.23	448.23	448.23	448.23	448.23
TrainingCenter NH50 - Tier IV	Per Named Host	361.80	364.33	364.33	364.33	364.33	364.33	364.33
TrainingCenter NH50 - Tier V	Per Named Host	278.47	280.42	280.42	280.42	280.42	280.42	280.42
TrainingCenter NH50 - Tier VI	Per Named Host	200.41	201.81	201.81	201.81	201.81	201.81	201.81
TrainingCenter NH100 - Tier I	Per Named Host	833.28	839.11	839.11	839.11	839.11	839.11	839.11
TrainingCenter NH100 - Tier II	Per Named Host	749.96	755.21	755.21	755.21	755.21	755.21	755.21
TrainingCenter NH100 - Tier III	Per Named Host	666.63	671.30	671.30	671.30	671.30	671.30	671.30
TrainingCenter NH100 - Tier IV	Per Named Host	583.30	587.38	587.38	587.38	587.38	587.38	587.38
TrainingCenter NH100 - Tier V	Per Named Host	499.96	503.46	503.46	503.46	503.46	503.46	503.46
TrainingCenter NH100 - Tier VI	Per Named Host	389.22	391.94	391.94	391.94	391.94	391.94	391.94
TrainingCenter Overage	Per Attendee per Meeting	32.71	32.94	32.94	32.94	32.94	32.94	32.94
Security Services								
Number of Servers (all classes)	Total Server Count	204.92	206.35	206.35	206.35	206.35	206.35	206.35
Enterprise VPN 2-Factor Authentication Service (One-time)	Per key fob issued	104.42	105.15	105.15	105.15	105.15	105.15	105.15
Managed FW - Service Initiation and Move	Per Firewall (Non-Recurring)	477.23	480.57	480.57	480.57	480.57	480.57	480.57
Managed FW – ≤10 Users / ≤45Mbps	Per Firewall (Recurring)	69.94	70.43	70.43	70.43	70.43	70.43	70.43
Managed FW – Unlimited Users / ≤45Mbps	Per Firewall (Recurring)	93.38	94.03	94.03	94.03	94.03	94.03	94.03
Help Desk								
Help Desk Services	Qty of PCs	8.90	8.96	8.96	8.96	8.96	8.96	8.96
Legacy Help Desk	Qty of PCs and Servers	3.28	3.30	3.30	3.30	3.30	3.30	3.30
Internal Applications / Chargeback Applications								
Support	FTEs	10,643.61	10,718.12	10,718.12	10,718.12	10,718.12	10,718.12	10,718.12
Other Services								
EDLP	Per Email Box (Recurring)	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Secure Envelope	Per Email Box (Recurring)	2.00	2.00	2.00	2.00	2.00	2.00	2.00
AIX LPAR Service	Qty of AIX LPARs	N/A	250.00	250.00	250.00	250.00	250.00	250.00
One-to-Many Paging Location Initiation Fee	Per Eligible Customer per Location (One-tin	N/A	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00
One-to-Many Paging Phone Initiation Fee	Per Phone Set (One-time)	N/A	37.65	37.65	37.65	37.65	37.65	37.65
One-to-Many Paging	Per Phone Set (Recurring)	N/A	1.05	1.05	1.05	1.05	1.05	1.05
Enhanced Database Security (EDS)	Per Each Database instance (One-time)	N/A	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Enhanced Database Security (EDS)	Per Each Database instance (Recurring)	N/A	273.23	273.23	273.23	273.23	273.23	273.23

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Attachment 10.1.7 -- Post-Transition Phase Fees - Additional Resource Charges (ARC) Rates by Service Tower								
	Unit	Year 8 Truncated	Year 8 Stub	Year 9	Year 10	Year 11	Year 12	Year 13
ESOSS	Per Each Physical or Virtual Server (One-time)	N/A	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
ESOSS	Per Each Physical or Virtual Server (Recurring)	N/A	273.23	273.23	273.23	273.23	273.23	273.23

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