



HITSAC Update

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Agenda

- Program Office Highlights
- eHHR Program
- Dates and Timelines
- Wrap-up



PROGRAM OFFICE HIGHLIGHTS



Program Office Highlights

Getting Ready for October 1, 2013

- eHHR PMO
 - IV&V effort in progress (eHHR PMO)
 - CMS stage gate review - Operational Readiness Review (ORR) being scheduled
 - Contingency plans for workarounds under constant revision (risk mitigation)
 - Risk and Issues are being actively worked
 - eHHR Program transition under discussion
 - Inputs
 - APA Report
 - IV&V Report
 - Update to HHR IT Strategic Plan



Program Office Highlights

Getting Ready for October 1, 2013 (Cont'd)

- Business
 - Supporting E&E projects
 - MAGI Project User Acceptance Test Phase started on 8/1/13
 - State-wide MAGI call center effort in progress
 - Contingency plan in place
 - State-wide communications effort in planning (in tandem with organizational change management)
 - Addressing operational contingencies
 - Applied to CMS for starting MAGI rules on 10/1/13
 - Applying to CMS for single streamlined application state plan amendment
 - Commonhelp reflects a multi-program application (not just MAGI)



Program Office Highlights

Getting Ready for October 1, 2013 (Cont'd)

- Legal
 - Citizen consent to share demographic data collected on Commonhelp (10/1/13 portal upgrade)
 - Controls whose data goes to EDM
 - OAG approved
 - Enhanced Memorandum of Understanding (E-MOU)
 - Based on DURSA
 - OAG review in progress
 - Not necessary for October 1, 2013



Program Office Highlights

Getting Ready for October 1, 2013 (Cont'd)

- Technical
 - Enterprise technology
 - Recognize SOA, CAS, and EDM in production status
 - Funding model shifts from implementation to operational
 - Eligibility and Enrollment System
 - CommonHelp (DSS customer portal upgrades)
 - CAS, MAGI application, etc.
 - Case management system
 - For new MAGI applications
 - Health Insurance Marketplace (HIM) interfaces
 - Post 10/1/13 release plan being prepared
 - To address items/enhancements that could not be included in the 10/1/13 release



PROGRAM OFFICE



eHHR Program

Active Projects

- VITA projects (VITA provides status)
 - SOA
 - EDM (closed)
 - Competency center(s)
- DMV projects (DMV provides status)
 - CAS
- E&E replacement
 - Three projects
 - MAGI project -10/1/13 implementation
 - Minimum necessary to support PPACA mandate
 - Conversion project – Early 2014 implementation
 - Program Migration project – late 2015 rollout
 - Includes Medicaid aid categories that have never been automated
 - Includes TANF, SNAP, and LIHEAP programs
 - Includes Document Management Solution
- Care Management projects
 - Birth, Death, Immunization registries
 - In project execution phase
 - For use in the program migration project



eHHR Program

Source of Risks

- Eligibility Modernization procurement late
 - *Aggressive jumpstart of the vendor & development process*
- CMS still providing MAGI policy guidance
 - *Not all assumptions made in February 2013 based on draft CMS guidance were valid in the final rules*
 - *Impacts identified in letter to CMS*
- MAGI Call Center decision late



eHHR Program

ConnectVirginia

- Outsource Medicaid/CHIP Quality of Care Reporting to HIE
 - Federal funding approval still pending
 - Multiple submittals; questions keep coming back causing rework
 - Phases:
 - Analysis
 - Short term two month effort
 - Address on boarding COV hub to HIE
 - » VDH moving forward with onboarding
 - Look at other value-added options for Medicaid/CHIP (ADT, etc.)
 - Implementation
 - Based on analysis effort
 - Operations
 - Long-term



DATES AND TIMELINES



Dates and Timelines

Key Dates

2013

- July – VaCMS system testing scheduled to begin with CMS
- 10/1/13 – start taking Medicaid/FAMIS applications based on PPACA/MAGI
- 10/1/13 – new VaCMS eligibility system goes live for new MAGI Medicaid/FAMIS

2014

- 1/1/14 – Medicaid/FAMIS coverage based on PPACA/MAGI required to start
 - Applied to CMS to start on 10/1/13
- 2/7/14 – ONC grant for HIE expires
- 4/14 – current Medicaid/FAMIS customers start migrating to the new VaCMS eligibility system during renewals

2015

- 5/15 – Go live on all remaining Medicaid aid categories; document management; and central printing
- End of 2015 – finish all eHHR development funded by CMS; federal end date for the funds to be used

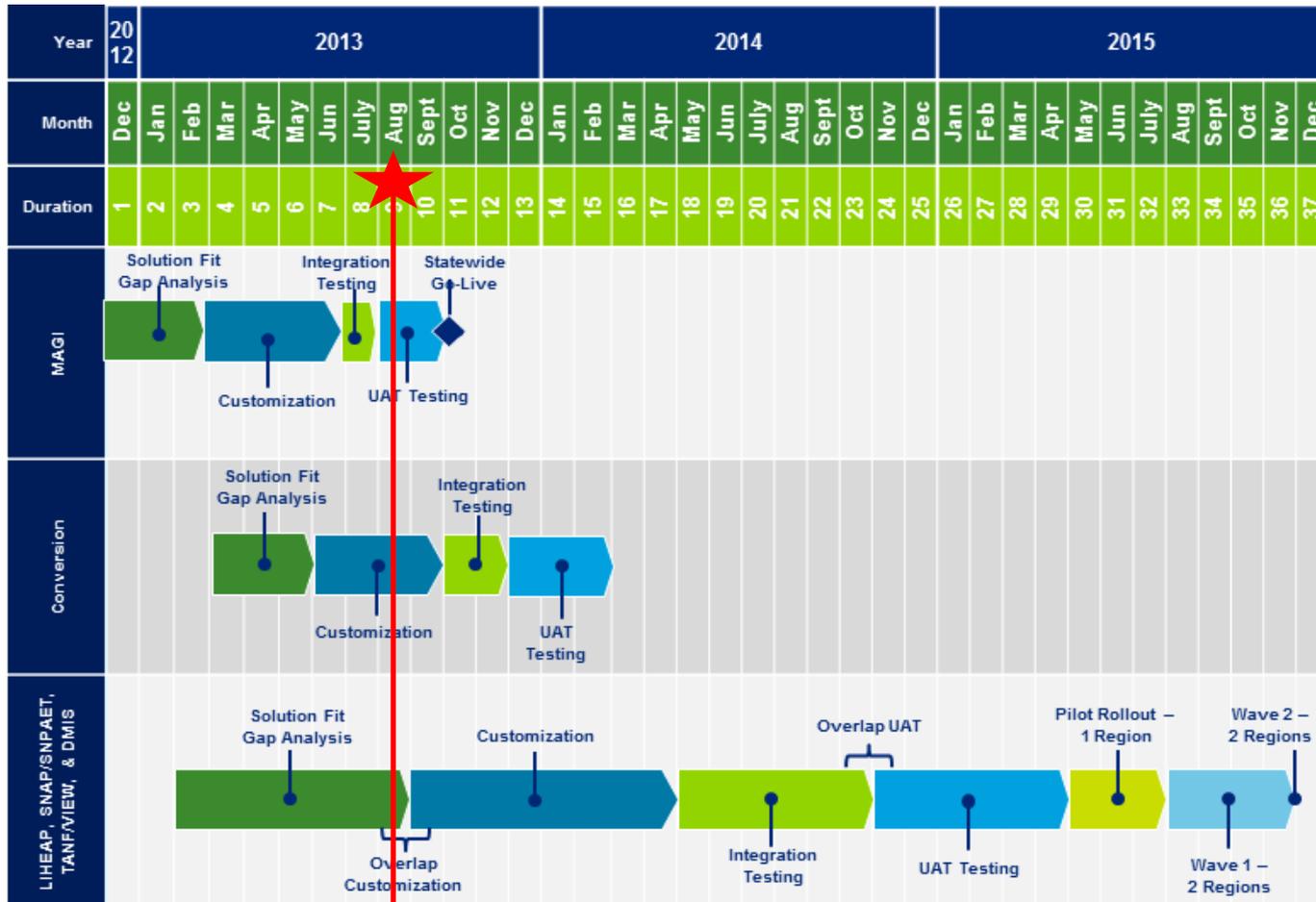
2016

- 4/16 - Other programs (SNAP, TANF, LIHEAP, etc.) go live on new VaCMS system
- Begin retirement of the ADAPT mainframe and CHAMPS



Dates and Timelines

Timeline for Eligibility System Replacement



Status

MAGI is on-schedule, yellow status.

Conversion project green

Migration project behind schedule. Change Request in progress



WRAP-UP



Wrap-up

- Relative to PPACA, CMS has noted
 - CY2013 will be a year of contingencies and workarounds
 - Self-directed service vision will not be fully realized in CY2013
 - CY2014 will be a year for clearing/cleaning up contingencies and workarounds
- Expect the same for Virginia



Wrap-up

- Questions?