



# VITA MITA Program - Summary Update

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06/20/13



## Project/Program Summary Statuses

- I. EDM Project
  - A. Activities & Accomplishments
    - i. Completed CPM Closeout Phase tasks: Business Sponsor Sign-off, Closeout Report, Best Practices and Lessons Learned.
  - B. Near-term Planned Activities and Milestones
    - i. None. Project complete.



## Project/Program Summary Statuses

### II. SOA Project

#### A. Activities & Accomplishments

- i. Developed and Configured LPAR Groups 7G & H
- ii. Continued Network and Agency Firewall Rule Implementations
- iii. Delivered Care Management – Test Environment
- iv. Delivered DSS UAT, Staging, and Performance Test Environments
- v. IV&V draft report reviewed
- vi. Completed IBM - ITUAM install

#### B. Near-term Planned Activities and Milestones

- i. Continue LPAR Group 99 & DMAS WAS support/deliveries
- ii. Continue Disaster Recovery planning and development
- iii. Contribute to SOA Competency Center development
- iv. Deliver Care Management Production Environment
- v. Deliver DSS Production Environment



## Project/Program Summary Statuses

### III. VITA MITA Program

#### A. Activities & Accomplishments

- i. Continued vendor management efforts (IBM, NG)
- ii. Continued project monitoring and support
- iii. Continued long term planning for governance, billing/costing
- iv. Competency Center: continued process review and requirements gathering
  - i. Business, Administrative, Technical Controls development (BAT)

#### B. Near-term Planned Activities and Milestones

- i. Continue support of program projects
- ii. Continue support of eHHR program needs
- iii. Continue updating program costs / budget
- iv. Competency Center: continue process review and requirements gathering
- v. Continue BAT Controls development



# Key Risks

SP ID	Description	Response
4	<b>New technologies and services:</b> Technology platform new to VITA and COV introducing complexities and additional support needs; also introducing organizational change management challenges (ongoing risk)	<b>Mitigation Strategy:</b> Request executive level support including communication on priority of program; formal knowledge sharing from IBM experts to staff; Internal support needed for development of cost/rate model and shared services.
20	<b>Target dates for Environments:</b> Dates for Delivery of Environments pending input from NG and further clarification on business drivers for eHHR milestones	<b>Mitigation Strategy:</b> •Active communication with NG to include: (1) Daily Status meetings; (2) Action Log; (3) Effort at Transparency
23	<b>Data sharing</b> limitations potentially constrain all future uses of EDM to one agency The long-term solution to data sharing (and the expanded availability of EDM) is a change in several parts of state code. Changes may also be needed to the new consent language which will appear in the login to the DSS Customer Portal, which presently excludes other potential future customers (e.g DOC, Treasury, SBE).	<b>Mitigation Strategy:</b> VITA is working with the OAG and the Program Oversight Committee to update the consent language.