

FY17

PSAP GRANT PROGRAM APPLICATION





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HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA ISP's website (<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to your Regional Coordinator. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY17 PSAP Grant Application Cycle starts July 1, 2015 and concludes on September 30, 2015 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY17 PSAP GRANT APPLICATION

PROJECT TITLE

Call Delivery and Accounting Enhancement

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: City of Franklin Police Department

CONTACT TITLE: Communications Manager

CONTACT FIRST NAME: Bruce

CONTACT LAST NAME: Edwards

ADDRESS 1: 1018 Pretlow St

ADDRESS 2: [Click here to enter text](#)

CITY: Franklin

ZIP CODE: 23851

CONTACT EMAIL: bedwards@franklinpolice.org

CONTACT PHONE NUMBER: 757-562-8696

CONTACT MOBILE NUMBER: 757-621-5295

CONTACT FAX NUMBER: 757-562-0877

REGIONAL COORDINATOR: Lyle Hornbaker

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Shared Services



TIER

- | | |
|--|--|
| <input type="checkbox"/> Out of Service | <input type="checkbox"/> Non-Vendor Supported* |
| <input type="checkbox"/> Technically Outdated* | <input checked="" type="checkbox"/> Strengthen |
| <input type="checkbox"/> Not Applicable | |

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION:

YEARS of HARDWARE/SOFTWARE:

PRIORITY/PROJECT FOCUS CALL ACCOUNTING/MIS

If "Other" selected, please specify: Call Handling Equipment

FINANCIAL DATA

Amount Requested: \$ 75,705

Total Project Cost: \$ 75,705

STATEMENT OF NEED

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Our current call accounting equipment is an integrated part of our CPE. The product is the "lite" version and is limited in its ability to produce the necessary reports as required by the board. The "full version" requires additional hardware to properly run and would free up processing on our call handling equipment. In order to access the data one of the dispatchers must log off their workstation to allow the report to be run. The command post position will be a fully functional workstation and remedy this problem.



Describe how the grant will be maintained and supported in the future, if applicable.

The budget includes support from the manufacturer, and will be maintained by department personnel and outside contractors

COMPREHENSIVE PROJECT DESCRIPTION

Identify the longevity or sustainability of the project.

The system would be designed to give maximum life for the critical piece of infrastructure. The designed system would be supported through service level agreements and staff support.



Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

This project enhances and protects 9-1-1. The proposed system is portable in nature allowing evacuation of the center while still maintaining connectivity to the call handling server. In no emergency situations the system can be docked and run as an overflow position. It will also provide access to Vesta Analytics; the statistical analysis component of the project. This portion will allow for more informed staffing during peak times and more comprehensive reports for true-up

SHARED SERVICES (if applicable)

The relationship of the project to the participating PSAPs:
N/A

Intended collaborative efforts:
N/A



Resource sharing:

N/A

How does the project impact the operational or strategic plans of the participating agencies:

N/A

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

N/A



**PROJECT TIMELINE FOR
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS:**

For each applicable phase of the project, indicate the estimated completion date. Sample activities for each phase are included.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders) Sample activities: project concept is documented, local board or governing authority approval or endorsement is received, PSAP grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained	07-01-2016
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed) Sample activities: requirements are documented, components to be purchased are identified, and general design is documented	07-15-2016
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured) Sample activities: RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained	08-01-2016
<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed) Sample activities: purchased components are delivered and installed and training is performed	09-01-2016
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production) Sample activities: performance of system/solution is validated and system/solution goes "live"	10-01-2016



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (**NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.**) Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

Itemized detailed vendor prepared quote attached

EVALUATION

How will the project be evaluated and measured for achievement and success:

Staff will implement monthly reporting system. Integration of a more user friendly access will promote increased usage. Addition of portable system will allow testing of remote capabilities in the future.



CONSOLIDATION (Primary or Secondary) - (complete only if applicable)

How would a consolidation take place and provide improved service:

N/A

How should it be organized and staffed:

N/A

What services should it perform:

N/A



How should policies be made and changed:

N/A

How should it be funded:

N/A

What communication changes or improvements should be made in order to better support operations:

N/A



Proposal For: City of Franklin VA

Solution Proposed VESTA Analytics and CommandPOST

Date: August 19, 2015

Contract Hampton RFP-12-82E

Multi-Site Summary

Design Assumption- migrates Aurora Lite MIS to VESTA Analytics Standard
Migrates 3 Lite users to Standard, with one (5) Year Software Support
Provides one (1) HP ML350 Server and NAS device
Offers Advanced Reporting package for customized, ad-hoc report building
Includes Remote Administrative Training
Includes Carousel & Airbus Implementation & Project Mgt

Adding One (1) CommandPOST Laptop with Docking Station

OPTIONAL: Onsite Administrative Training

Pricing is valid for 90 days

City of Franklin quote \$75,704.85

Total Solution: \$75,704.85

All new products are guaranteed to be as specified by the manufacturer's documentation, and are provided with the manufacturer's standard Product warranty. All refurbished components are covered by a Carousel direct warranty.

Customer is responsible for any electrical service, environmental conditions and cable work needed to support the quoted Products, unless otherwise specified on the Quote. Any changes to the above Products and /or Scope of Work will require the written authorization of both Carousel and the Customer. Pricing does not include taxes and freight charges, and as applicable, these costs will be added to the invoice.

By: _____

Title: _____

Date: _____



Proposal For: City of Franklin, VA
Solution Proposed: VESTA Analytics and CommandPOST
Site Name: City of Franklin quote
Date: September 17, 2015

VESTA® 9-1-1 CommandPOST System

Qty.	Part No.	Description	Unit Price	U/M	Total
		VESTA® 9-1-1 CommandPOST System			
		VESTA® 9-1-1 Basic Operations			
1	PS-0SQ-VSML	VS BSC MLTP PER SEAT LIC	\$2,857.14	EA	\$2,857.14
1	SS-0SQ-VSSL-1Y	SPT VS BSC 1YR	\$1,414.29	EA	\$1,414.29
		CommandPOST Hardware			
1	61050-G409602	LAPTOP ZBOOK15 G2 W7	\$2,584.29	EA	\$2,584.29
1	04000-00490	ADV DOCK STATION 230W	\$574.29	EA	\$574.29
1	64021-10025	KYBD/MOUSE BNDL	\$62.86	EA	\$62.86
1	63000-221691	MNTR FP WIDE SCR LCD 22IN	\$470.00	EA	\$470.00
1	65000-00196	CBL DVI/USB KIT 15FT	\$87.14	EA	\$87.14
1	853004-00401	SAM EXT SPKR KIT	\$240.00	EA	\$240.00
1	64007-50016	KEYPAD 24KEY USB 12FT CBL	\$157.14	EA	\$157.14
1	853004-00301	CPOST SAM HDWR KIT	\$3,260.00	EA	\$3,260.00
2	833401-00101G-15	CBL SAM JKBX 15FT	\$51.43	EA	\$102.86
1	02800-20500	HDST 4W MOD BK ELEC MIC	\$45.71	EA	\$45.71
1	03044-20000	HDST CORD 4W 12FT MOD BK	\$4.29	EA	\$4.29
1	809800-35109	R4 IWS CFG	\$285.71	EA	\$285.71
1	809800-35108	R4 IWS STG FEE	\$428.57	EA	\$428.57
		VESTA® 9-1-1 IRR Module			
1	873099-00502	R4 IRR LIC/DOC/MED	\$1,421.43	EA	\$1,421.43
1	809800-35110	R4 IRR SW SPT 1YR	\$255.71	EA	\$255.71
		VESTA™ Analytics Licensing & Support			
1	PA-MSG-ASSL	V-ANLYT STD PER SEAT LIC	\$928.57	EA	\$928.57
1	SA-MSG-ALSL-1Y	SPT V-ANLYT STD 1YR	\$167.14	EA	\$167.14
VESTA® 9-1-1 CommandPOST System Subtotal					\$15,347.14

VESTA™ Analytics

Qty.	Part No.	Description	Unit Price	U/M	Total
		VESTA™ Analytics - Standard			
1	873399-00102.4U	V-ANLYT 2.4 D/M UPGD	\$0.00	EA	\$0.00
1	873391-04004	AURORA LITE TO STD LIC	\$2,857.14	EA	\$2,857.14
1	873391-04005	AUR LITE TO STD USER LIC	\$535.71	EA	\$535.71
4	873391-04006	V-ANLYT LITE/STD COLL LIC	\$285.71	EA	\$1,142.86
4	809800-03301	SPT V-ANLYT STD 1YR	\$205.71	EA	\$822.86
		VESTA Analytics Modules			
1	873391-00901	AURORA ADV RPT PKG LIC	\$5,000.00	EA	\$5,000.00
		VESTA™ Analytics Server Equipment			
1	62030-J819201	SVR TWR ML350P/G8	\$4,285.71	EA	\$4,285.71
1	06500-00501	2-POST 5U RACK MNT KIT	\$372.86	EA	\$372.86
4	64000-20064	HD DRIVE 300GB SAS 10K G8	\$627.14	EA	\$2,508.57
		<i>Note: Configure server with R10 (4 x 300GB) and 12GB RAM. Server is configured for up to 250,000 calls per year.</i>			
1	64000-40094	8GB RAM ML350P/DL380P/G8	\$357.14	EA	\$357.14
1	62033-1GB2T02	SVR NAS 2TB BNDL	\$1,325.71	EA	\$1,325.71
1	63002-172805	MNTR NEC 17IN	\$312.86	EA	\$312.86
1	04000-00396	SVR WIN 2008 + 5 CAL	\$1,221.43	EA	\$1,221.43
1	04000-00340	SQL 2008R2 SVR RUN ENT	\$98.57	EA	\$98.57
1	04000-00426	PRESENTENSE CLIENT	\$78.57	EA	\$78.57
1	809800-00112	GENERIC SVR CFG FEE	\$357.14	EA	\$357.14
VESTA™ Analytics Subtotal					\$21,277.14



Managed Services

Qty.	Part No.	Description	Unit Price	U/M	Total
1	871499-01206	Monitoring & Response License & Support Fees M&R 3.0 LIC SVR <i>Note: Includes (1) VESTA™ Analytics Server,</i>	\$555.71	EA	\$555.71
1	809800-14161	M&R 3.0 SVR SRVC 1YR	\$1,857.14	EA	\$1,857.14
1	871499-01210	M&R 3.0 IP DEVICES LIC <i>Note: Includes: (1) 4TB NAS Device</i>	\$101.43	EA	\$101.43
1	809800-16166	M&R 3.0 IP DEV SRVC 1YR	\$514.29	EA	\$514.29
1	809800-14171	Anti-Virus Solution VIRUS PROTECT 3.0 SVC 1YR	\$134.29	EA	\$134.29
1	809800-16211	Patch Management Solution PATCH MGMT 3.2 SVC 1YR	\$317.14	EA	\$317.14
Managed Services Subtotal					\$3,480.00

Airbus DS Communications Services

Qty.	Part No.	Description	Unit Price	U/M	Total
64	809800-17101	Field Engineering Services FIELD ENG-PRIMARY <i>Note: FE to migrate Analytics Lite to Aurora standard.</i>	\$142.86	UN	\$9,142.86
1	000000-24405	V-ANLYT REMOTE TRNG <i>Note: VESTA™ Analytics Remote Training uses actual customer data and is conducted post cut (30-45 days after cutover) to enhance the learning experience.</i>	\$1,928.57	EA	\$1,928.57
Airbus DS Communications Services Subtotal					\$11,071.43

Summary

Qty	Product Code	Product Description	Ext. Price
1		VESTA® 9-1-1 CommandPOST System	\$15,347.14
1		VESTA™ Analytics	\$21,277.14
1		Managed Services	\$3,480.00
1		Airbus DS Communications Services	\$11,071.43
1		Carousel Industries Installation	\$5,428.57
1		Carousel Industries - Project Management	\$1,028.57
1		Year 2-5 Software Support, Moniting and Response	\$18,072.00

Pricing is valid for 90 days

Total Equipment & Services Cost: \$75,704.85

Total This Site: **\$75,704.85**



Optional Items

Qty.	Part No.	Description	Unit Price	U/M	Total
1	000002-24404	V-ANLYT ADMIN TRNG <i>Note: VESTA™ Analytics Admin bundle includes (1) 1 day class of Admin training for up to 8 students. Includes trainer's daily training expenses and travel.</i>	\$2,857.14	SU	\$2,857.14