

FY17

PSAP GRANT PROGRAM APPLICATION





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HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA ISP's website (<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to your Regional Coordinator. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY17 PSAP Grant Application Cycle starts July 1, 2015 and concludes on September 30, 2015 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY17 PSAP GRANT APPLICATION

PROJECT TITLE

Call Accounting Upgrade

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Bristol E-911 Communications

CONTACT TITLE: Captain

CONTACT FIRST NAME: Darryl

CONTACT LAST NAME: Milligan

ADDRESS 1: 501 Scott St.

ADDRESS 2: 2T

CITY: Bristol

ZIP CODE: 24201-4366

CONTACT EMAIL: dmilligan@bristolva.org

CONTACT PHONE NUMBER: 276-645-7284

CONTACT MOBILE NUMBER: 423-502-2594

CONTACT FAX NUMBER: 276-645-3797

REGIONAL COORDINATOR: Tim Addington

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Shared Services



TIER

- Out of Service
- Technically Outdated*
- Not Applicable
- Non-Vendor Supported*
- Strengthen

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: Aurora Standard, V. 1.3.204.0 on Windows XP
YEARS of HARDWARE/SOFTWARE: 5 Years

PRIORITY/PROJECT FOCUS CALL ACCOUNTING/MIS

If "Other" selected, please specify: 2T

FINANCIAL DATA

Amount Requested: \$ 50,000.00
Total Project Cost: \$ 50,000.00

STATEMENT OF NEED



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Call counting system is a funding priority and the call counting reports are required by VITA annually to support our wireless call counts. In the past we have acquired the call counting systems that have been specifically provided by the CHE provider. We have recently learned that there are options available and feel a more user friendly system may be available and would support us in the PSAP and simplify our reporting. There are limited local funds available to fund this entire CHE project on our own. If awarded this grant, City will be left with the remaining funding to complete the project.

Describe how the grant will be maintained and supported in the future, if applicable.

After the exhaustion of grant funds for the procurement of the system we will request maintenance funds to be budgeted to maintain and support the system via selected vendor. Call accounting costs are already part of the E-911 Operational budget.

COMPREHENSIVE PROJECT DESCRIPTION



Identify the longevity or sustainability of the project.

Procurement of call counting system to replace our technically outdated system with a system capable of being web based and retrievable from remote locations. System to provide multiple reporting capabilities and training to maximize the efficiencies that the reports may provide insight to.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

Accurate data analysis to support effective delivery of E911 services to the locality and reporting to the state and other entities as required.

SHARED SERVICES (if applicable)



The relationship of the project to the participating PSAPs:

2T

Intended collaborative efforts:

2T

Resource sharing:

2T



How does the project impact the operational or strategic plans of the participating agencies:

2T

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

2T

**PROJECT TIMELINE FOR
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS:**

For each applicable phase of the project, indicate the estimated completion date. Sample activities for each phase are included.

PROJECT PHASE	ESTIMATED COMPLETION DATE
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<p><input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)</p> <p>Sample activities: project concept is documented, local board or governing authority approval or endorsement is received, PSAP grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained</p>	<p>09 / 15 / 15</p>
<p><input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)</p> <p>Sample activities: requirements are documented, components to be purchased are identified, and general design is documented</p>	<p>07 / 15 / 16</p>
<p><input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)</p> <p>Sample activities: RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained</p>	<p>09 / 15 / 16</p>
<p><input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)</p> <p>Sample activities: purchased components are delivered and installed and training is performed</p>	<p>03 / 15 / 17</p>
<p><input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)</p> <p>Sample activities: performance of system/solution is validated and system/solution goes "live"</p>	<p>06 / 30 / 17</p>



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.) Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

Call Counting System Installation hardware, software connectivity to host and 5 years maintenance \$50,000

EVALUATION

How will the project be evaluated and measured for achievement and success:

Use of the software to on an ongoing basis to evaluate PSAP levels of active and quality performance. Monthly reporting to insure operational functionality and to identify issues.



CONSOLIDATION (Primary or Secondary) - (complete only if applicable)

How would a consolidation take place and provide improved service:

2T

How should it be organized and staffed:

2T

What services should it perform:

2T



How should policies be made and changed:

2T

How should it be funded:

2T

What communication changes or improvements should be made in order to better support operations:

2T

A notification about the end of Windows XP support

Support for Windows XP has ended

Microsoft ended support for Windows XP on April 8, 2014. This change has affected your software updates and security options. [Learn what this means for you and how to stay protected.](#)

Introduction

This update enables the function that sends a notification to Windows XP users about the end of support for Windows XP on April 8, 2014.

More information

For more information about the end of support for Windows XP, go to the following Microsoft website:

[More information about the end of support for Windows XP](#)

File information for Windows XP

The global version of this update installs files that have the attributes that are listed in the following tables. The dates and the times for these files are listed in Coordinated Universal Time (UTC). The dates and the times for these files on your local computer are displayed in your local time together with your current daylight saving time (DST) bias. Additionally, the dates and the times may change when you perform certain operations on the files.

File name	File version	File size	Date	Time	Platform
Xp_eos.exe	5.1.2600.6526	13,312	26-Feb-2014	01:59	x86
Updspapi.dll	6.3.13.0	382,840	04-Sep-2013	11:28	x86

Properties

Article ID: 2934207 - Last Review: 03/05/2014 17:48:00 - Revision: 1.0

Applies to
Microsoft Windows XP Home Edition

Microsoft Windows XP Professional

Keywords:
kbsurveynew kbexpertisebeginner KB2934207