

FY16

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY16 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to your Regional Coordinator. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY16 PSAP Grant Application Cycle starts July 1, 2014 and concludes on September 30, 2014 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY16 PSAP GRANT APPLICATION

PROJECT TITLE

Voice Logging Recorder

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Scott County E911
 CONTACT TITLE: Director
 CONTACT FIRST NAME: Janice
 CONTACT LAST NAME: Jennings
 ADDRESS 1: 239 Nena Street
 ADDRESS 2: P O Box 395
 CITY: Gate City
 ZIP CODE: 24251
 CONTACT EMAIL: jjennings@scottcountyva.com
 CONTACT PHONE NUMBER: 276-386-7220
 CONTACT MOBILE NUMBER: 423-571-1942
 CONTACT FAX NUMBER: 276-386-9098
 REGIONAL COORDINATOR: Tim Addington

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

GRANT TYPE

- Individual PSAP Shared Services
 Regional Initiative Consolidation



Secondary Consolidation

GRANT PROGRAM TYPE

x Continuity and Consolidation

Enhancement

TIER

Out of Service

x Non-Vendor Supported*

Technically Outdated*

Strengthen

Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: Running XP Software which is no longer supported Purchased in 2009
YEARS of HARDWARE/SOFTWARE:

PRIORITY/PROJECT FOCUS VOICE RECORDER

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$38,268.78

Total Project Cost: \$38,268.78

STATEMENT OF NEED In order to keep up with changing technology and to enhance our new CPE system, we feel the need to upgrade to a new system, because a upgrade to the old system, is just a few thousand less than purchasing a new system, which may not be compatible. I feel it



would be a benefit to the dispatchers, to the citizens of 911 and continuity of operations

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Our 911 Center is funded through funds from VITA on the Wireless Grants and through local county funds, as with our local funding, our budgets have been “cut” the last 2 years and there was no extra money for this type of equipment.

Describe how the grant will be maintained and supported in the future, if applicable.

The grant will be maintained through local county funds by a line item in our budget for maintenance.

COMPREHENSIVE PROJECT DESCRIPTION



Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

The request for funding for a new logging and data recorder that will be placed in the equipment room to be used to benefit the dispatchers in cross checking 911 calls that comes into the center for accuracy and also for receiving the proper information on a call. This will also serve the Sheriff's Dept, the Commonwealth Attorney's office and other agencies for public records and FOIA requests for the citizens. Quotes have been received on the pricing of this equipment, and the installation of the equipment

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	09 / 10 / 2014
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	06 / 12 / 2015
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	07 / 14 / 2015



<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	10 / 25 / 2015
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	02 / 13 / 2016

Identify the longevity or sustainability of the project.

The product will be maintained through the requests of maintenance contract budget line item which is approved by our local county government. Proper training of the employees. Health checks performed on the system to make sure everything is operational

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

The project aligns with the purpose of the plan, especially during times of rapid and changing technology advancement. It will continue to meet the challenges of the 911 system

SHARED SERVICES/REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)

Intended collaborative efforts:

[Click here to enter text](#)

Resource sharing:

[Click here to enter text](#)



How does the initiative impacts the operational or strategic plans of the participating agencies:

[Click here to enter text](#)

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

[Click here to enter text](#)

How should it be organized and staffed:

[Click here to enter text](#)



What services should it perform:

[Click here to enter text](#)

How should policies be made and changed:

[Click here to enter text](#)

How should it be funded:

[Click here to enter text](#)

What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (**NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.**) Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

The reason for the request is that our system now is running XP software, which is no longer supported and after checking on a price for an upgrade is just a few thousand short of a price for a new recorder. We have received price quotes from 2 vendors which I have included with this application. I have added 10% on to the final price for any unseen prices that may arise between time periods of purchasing and receiving if approved for this grant..

EVALUATION

How will the project be evaluated and measured for achievement and success:

The project will be tested each month by a technician, and evaluation will be done on a daily schedule by the dispatchers.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



4800 Reagan Drive
 Charlotte, NC 28206
 Phone: 704-597-5220
 Fax: 704-597-7050

Quote No: Q18633
Date: 09/22/2014
Prepared for: KATHIE NOE, ACTING CNTY.
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO: 42779

Bill To:	Ship To:
Wireless Account No: C0001330 SCOTT COUNTY, VIRGINIA C/O SCOTT COUNTY BOARD OF SUPE GATE CITY, VA 24251-2742	SCOTT COUNTY, VIRGINIA 336 WATER ST GATE CITY, VA 24251-2742

Part No	Description	Qty	Price Ea.	Extended
NEXLOG740	NEXLOG 740 BASE SYSTEM: 3U RACK MOUNT, INTELL CORE2 QUAD CPU, DUAL NIC, EMBEDDED LINUX O/S, NEXLOG BASE SOFTWARE, WEB-BASED CONFIGURATION MANAGER, ONE NETWORK ARCHIVE LICENSE, 1ST YR WARRANTY & 1ST YR BASE SOFTWARE UPDATE SUBSCRIPTION	1	5,756.40	5,756.40
105310	INCLUDED: DISK ARRAY: 2X1TB	1	0.00	0.00
108233-000	FIXED MOUNT SW-RAID1 = 165,000 HOURS STORAGE	1	0.00	0.00
105386	INCLUDED: POWER SUPPLIES: DUAL HOT-SWAP POWER SUPPLIES, 120/240VAC	1	561.60	561.60
324430	DUAL BLU-RAY WRITER DRIVERS FOR BLU-RAY OR DVD-RAM	1	259.20	259.20
105301	RACK MOUNT SLIDES: 4 POST, 3U (FOR NEXLOG 740)	1	932.40	932.40
105284-024	FRONT PANEL: INTEGRATED 7" COLOR LCD TOUCH SCREEN DISPLAY PERIPHERALS: NO EXTERNAL DISPLAY, KEYBOARD OR MOUSE	1	4,320.00	4,320.00
109033-007	24 CHANNEL ANALOG RADIO & TELEPHONE RECORD CARD	1	216.00	216.00
271083	QUICK INSTALL KIT	1	716.40	716.40
271008	23' CABLE + "66" BLOCK	1	716.40	716.40
209029	MEDIAWORKS PLUS WEB LICENSE CONCURRENT 8 USERS	1	2,516.40	2,516.40
SHIPPING	MEDIA AGENT INSTANT RECALL CLIENT LICENSE 8 PC'S ACCESS	1	95.00	95.00
INSTALLCLT	SHIPPING AND HANDLING	1	3,300.00	3,300.00
WARRANTY	INSTALLATION-CHARLOTTE	1	1,000.00	1,000.00
SERVICE-CONTRACT	WARRANTY SERVICE	4	3,600.00	14,400.00
	SERVICE-CONTRACT YEARS 2 - 5			

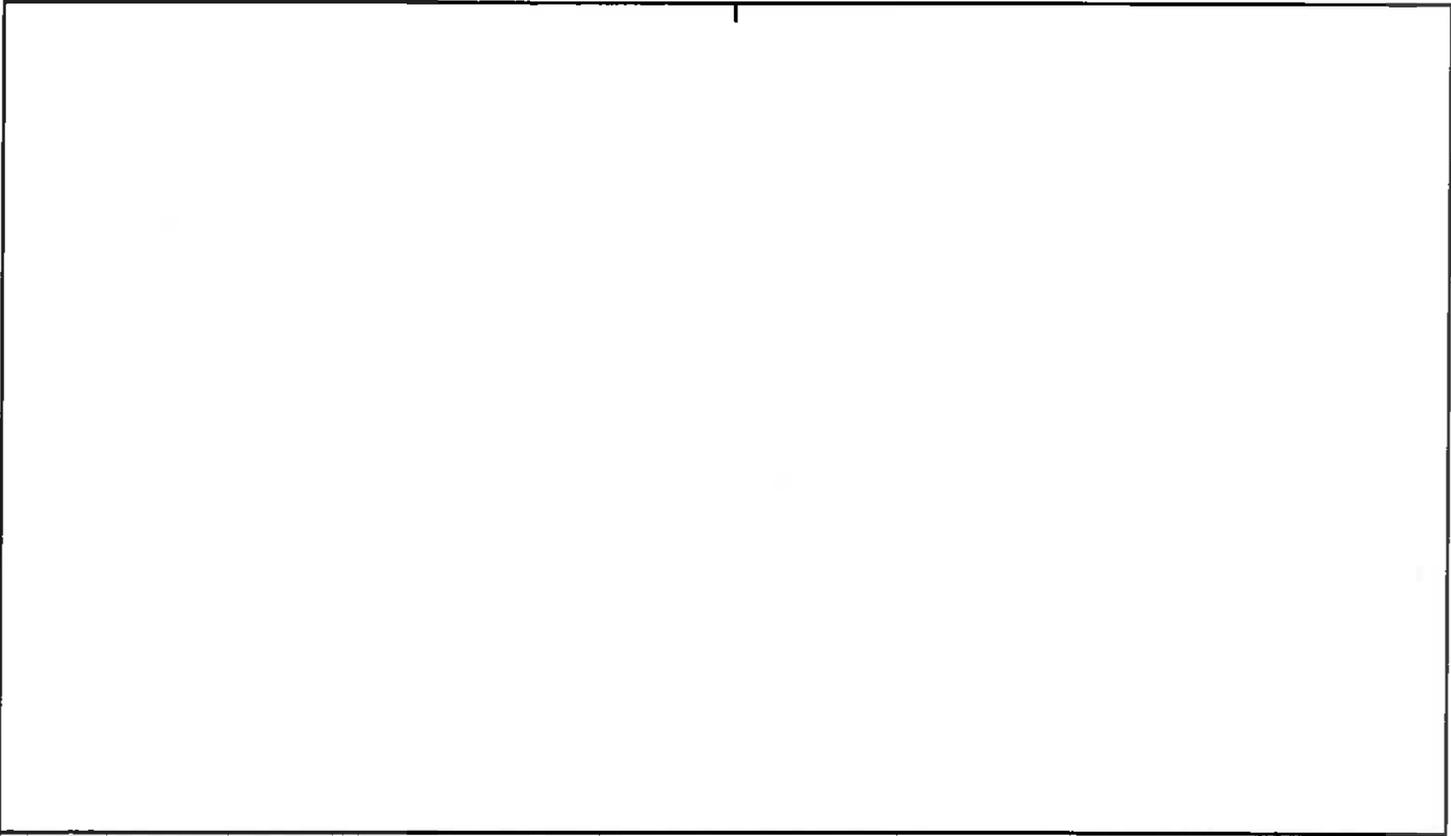
Proposal is Valid Until Wednesday, October 22, 2014
 20% Re-stocking Fee on All Returns
 This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)
Thank You for Choosing Wireless!

Delivery Lead Time Available Upon Request
 Maintenance Contracts are Available



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Charlotte, NC 28206
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Customer PO: 42779



Non Taxable: 0.00
Taxable: 0.00
Sub Total: 34,789.80
Sales Tax: 0.00

Total Quoted Amount: 34,789.80

Accepted By : _____
Authorized Signature

Date : _____

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Terms

THESE TERMS AND CONDITIONS APPLY TO ALL TRANSACTIONS. LEASES, CONDITIONAL SALES, CHATTEL MORTGAGES, RETAIL INSTALLMENT CONTRACTS, AND RENTAL AGREEMENTS MAY CONTAIN APPLICABLE TERMS AND CONDITIONS PRINTED THEREIN

1. **ACCEPTANCE.** This document is an offer by the Buyer, which will become a contract when acknowledged in writing by Wireless Communications, Inc. and the banking negotiation or other use of the down payment shall not constitute an acceptance hereof by Wireless Communications, Inc. (Seller hereinafter). It is agreed that sales are made only on the terms and conditions herein. Seller shall not be bound by terms and conditions in Buyer's purchase order or elsewhere unless expressly agreed to in writing. In the absence of written acceptance of these terms, acceptance of or payment for purchases hereunder shall constitute an acceptance of these terms and conditions. Any contract evidenced by this document is assigned to Wireless Communications, Inc.
2. **DEFINITIONS.** All references to Seller herein shall mean Wireless Communications, Inc. and all references to Buyer shall mean the Customer named in the attached document.
3. **SHIPPING AND HANDLING.** Shipping and Handling charges when shown separately in the attached document include (prepaid) domestic surface and airfreight which will be included on the invoice (e.g., UPS, Parcel Post, Common Carrier). Freight charges are subject to frequent changes and in considerations of Seller's agreement to hold to the charges stated, Buyer agrees to pay such amount without regard to the actual charges applicable at the time of shipment. It is understood that Seller will not have to provide Buyer with any copies of carrier freight bills.
4. **DELIVERY AND TITLE.** Unless otherwise stated on the attached form, all deliveries are FOB Seller's business location. Shipping and delivery dates are best estimates only. Seller reserves the right to make deliveries in installments and the contract will be severable as to such installments. Delivery delay or default of any installment shall not relieve the Buyer of its obligation to accept and to pay for remaining deliveries. Claim for shipment shortage shall be deemed waived unless presented to Wireless Communications, Inc. in writing within forty-five (45) days of delivery of each shipment. **IN NO EVENT SHALL WIRELESS COMMUNICATIONS, INC. BE LIABLE FOR INCREASED COSTS, LOSS OF PROFITS OR GOOD WILL OR ANY OTHER INCIDENTAL OR CONSEQUENTIAL DAMAGES** due to late or non-delivery of products. Title to products sold shall pass to Buyer at the FOB point. Seller shall retain a security interest and the right of possession in the products until Buyer makes full payment. Buyer agrees to cooperate in whatever manner necessary to assist Seller in perfection on said security interest upon request.
5. **COMMERCIAL WARRANTY.** Wireless Communications, Inc. provides no warranty for products sold unless otherwise noted in writing on the attached form. Manufacturers of products sold provide warranties of varying periods and coverage. Written copies of manufacturer's warranties are available upon request.
6. **EQUIPMENT PERFORMANCE.** Because each radio system is unique, Seller disclaims liability for range, coverage, or operation of the system as a whole except by a separate written agreement by an officer of the Seller.
7. **PAYMENT.** The Buyer shall make payment in accordance with the terms stated on the attached document at Wireless Communications, Inc., P.O. Box 198812, Atlanta, GA, 30384-8812 or at such other place as Wireless Communications, Inc. may designate. Payment shall be made upon delivery unless stated otherwise on the attached document.
8. **TAXES.** Except for the amount, if any, of state and local tax stated on the attached document, the prices set forth herein are exclusive of any amount for Federal, State, and/or local excise, sales, use, property, retailer's occupation, or similar taxes. If any such excluded tax is determined to be applicable to this transaction or if Seller is required to pay or bear the burden thereof, the prices set forth herein shall be increased by the amount of such tax and any interest or penalty thereon, and the Buyer shall pay to the Seller the full amount of any such increase no later than ten (10) days after receipt of an invoice therefore.
9. **TERMINATION AND CANCELLATION.**
 - A. Seller shall not be liable for any delay or failure to perform due to any cause beyond its control. Causes include, but are not limited to, strikes, acts of God, acts of the Buyer, interruptions of transportation or inability to obtain labor, materials, or facilities, default of any supplier, or delays in FCC frequency authorization or license grant. The delivery schedule shall be considered extended by a period of time equal to the time lost because of any excusable delay. In the event Seller is unable to wholly or partially perform because of any cause beyond its control, Seller may terminate any contract without liability to the Buyer.
 - B. Buyer may by written notice to Seller within fifteen (15) days of the date hereof cancel any contract arising hereunder, for other than the default of the Seller and at Seller's convenience, in which event Buyer shall pay Seller twenty percent (20%) of the total price of all products and accessories listed on the attached document as a restocking charge.
10. **TECHNICAL ASSISTANCE.** Warranties shall not be enlarged and no obligation or liability shall arise out of Seller's rendering of technical advice, facilities, or service in connection with Buyer's purchase of the products furnished.
11. **FCC MATTERS.** The Buyer is solely responsible for obtaining any licenses or other authorizations required by the Federal Communications Commission (FCC) and for complying with FCC rules and with the rules and regulations for any other federal, state, or local regulatory agency. Neither Seller nor any of its employees is an agent or representative of the Buyer in FCC matters or otherwise. Seller, however, may assist in the preparation of the license application.
12. **CONTROLLING LAW.** This document and the rights and duties of the parties shall be governed and interpreted according to the laws of the State of North Carolina.
13. **FINAL ACCEPTANCE.** Failure to make a claim within five (5) days after receipt of each product covered hereby shall constitute an irrevocable acceptance thereof.
14. **LIMITATION OF LIABILITY.** Seller's total liability is limited to the total price of the products sold hereunder. Buyer's sole remedy is to request Seller at Seller's option to either refund the purchase price, or to repair or replace products that are not as warranted. In no event will Seller be liable for incidental or consequential damages. No action shall be brought for any breach of this contract more than one (1) year after the accrual of such cause of action except for money due upon open account.
15. **WAIVER.** The failure of Seller to insist in any one or more instances, upon the performance of the terms, covenants, or conditions herein, or to exercise any right hereunder shall not be construed as a waiver or relinquishment of the future performance of any such term, covenant, or conditions or the future exercise of such right, but the obligation of the Buyer with respect to such future performance shall continue in force and effect.
16. **GENERAL.**
 - A. Buyer acknowledges that it has read and understands these terms and conditions and agrees to be bound by them, that it is the complete and exclusive statement of the agreement between the parties and supersedes all proposals, oral or written, and all other communications between the parties relating to the subject matter hereof.
 - B. No modification hereof shall be binding upon Seller unless such modification is in writing signed by a duly authorized representative of Seller.
 - C. If any part is contrary to, prohibited by, or deemed invalid under the applicable laws or regulations, such provision shall be deemed omitted to the extent so contrary prohibited or invalid, but remainder shall not be invalidated and shall be given effect so far as possible.

IMPORTANT:

DIRECT INQUIRIES ABOUT THIS PROPOSAL/ORDER TO WIRELESS COMMUNICATIONS, INC. AT 4800 REAGAN DR., CHARLOTTE, NC, 28206.
PLEASE SPECIFY SALES ORDER NUMBER

Proposal is Valid Until Wednesday, October 22, 2014

Delivery Lead Time Available Upon Request

20% Re-stocking Fee on All Returns

Maintenance Contracts are Available

This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)

Thank You for Choosing Wireless!



WORKSPLACES PRODUCTS & TECHNOLOGIES APPS CUSTOMER STORIES
FOR YOUR INDUSTRY RESOURCES SUPPORT

Sign in

Enterprise Customers

Support for Windows XP has ended :

0 : 0 : 0 : 0
Day Hours Minutes Seconds

What is end of support?

After 12 years, support for Windows XP ended April 8, 2014. There will be no more security updates or technical support for the Windows XP operating system. It is very important that customers and partners migrate to a modern operating system such as Windows 8.1. Customers moving to a modern operating system will benefit from dramatically enhanced security, broad device choice for a mobile workforce, higher user productivity, and a lower total cost of ownership through improved management capabilities.

Support for [Office 2003](#) also ended on April 8, 2014.

What does this mean?

It means you should take action. After April 8, 2014, Microsoft will no longer provide security updates or technical support for Windows XP. Security updates patch vulnerabilities that may be exploited by malware and help keep users and their data safer. PCs running Windows XP after April 8, 2014, should not be considered to be protected, and it is important that you migrate to a current supported operating system – such as Windows 8.1 – so you can receive regular security updates to protect their computer from malicious attacks.



COMMONWEALTH OF VIRGINIA
DEPARTMENT OF STATE POLICE

February 19, 2014

TO: VCIN Agency Heads
Terminal Agency Coordinators

FROM: Thomas W. Turner, Captain
Criminal Justice Information Services

SUBJECT: XP Support - CJIS Security Policy

As many of you are aware, Windows XP will soon not be supported by Microsoft. When Microsoft no longer supports Windows XP, it will no longer address software flaws and potential vulnerabilities resulting from those flaws. It will also no longer release relevant security patches, service packs, and hot fixes. There are also other required updates to the Windows XP software that will no longer be available.

Windows has announced that April 9, 2014, will be the last day that they will support Windows XP. In order to remain compliant with established rules and regulations as governed by your NCIC/VCIN Agreements, you must update your system to supported operating systems, such as Windows 7, Windows 8, or any other supported platform, before the April 9, 2014. CJIS Security Policy 5.2 requires that software be supported in accordance with Section 5.10.4 et.

If we may be of further assistance to you, please contact First Sergeant K. Scott Downs at (804) 674-2630.

TWT/KSD/luc