

FY16

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY16 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to your Regional Coordinator. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY16 PSAP Grant Application Cycle starts July 1, 2014 and concludes on September 30, 2014 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY16 PSAP GRANT APPLICATION

PROJECT TITLE

Next Generation 911 Telecommunications Services

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Pulaski County Joint 911 Communications Center

CONTACT TITLE: Executive Director

CONTACT FIRST NAME: Christopher

CONTACT LAST NAME: Akers

ADDRESS 1: 802 East Main Street

ADDRESS 2: [Click here to enter text](#)

CITY: Pulaski

ZIP CODE: 24301

CONTACT EMAIL: cakers@pulaskicounty.org

CONTACT PHONE NUMBER: 540-980-7858

CONTACT MOBILE NUMBER: 540-239-5298

CONTACT FAX NUMBER: 540-980-7831

REGIONAL COORDINATOR: Tim Addington

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Pulaski Co. Joint 911 Communications Center

802 E. Main Street

Pulaski, VA 24301

GRANT TYPE

Individual PSAP

Shared Services

Regional Initiative

Consolidation

Secondary Consolidation



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Pulaski County has agreed to transition to Next Generation 9-1-1 service and start offering our citizens enhanced 9-1-1 capabilities as they become available. While this decision positions the County to be able to take advantage of these technologies, it does so at an additional cost. The County will have to pay more for Next Generation 9-1-1 services in comparison to what we are paying for traditional E-9-1-1 services. These cost will put an additional financial burden on the County and is why we are requesting funding from this program.

Funding from this program will enable the County to offset the increased cost of going to Next Generation 9-1-1 without having to reduce funding to other programs. Without funding, the County will continue to support NG9-1-1 but may have to cut funding to other programs to do so.

Financial Need:

Increased cost associated with NG9-1-1 service puts a financial strain on the County budget.

Consequences for Not Receiving Funding:

Pulaski County will be required to cut funding in other areas of the budget to cover the increased cost of NG9-1-1 service.

Describe how the grant will be maintained and supported in the future, if applicable.

Local sustainability will be achieved by contracting for multiple years. The County has agreed and contracted for 10 years of Next Generation 9-1-1 Service from Intrado. Prior to the expiration of the 10 year service contract, the County will work to find a suitable replacement service.



Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

Project Goals and Objectives:

1. Transition from traditional E-9-1-1 service to Next Generation 911 services.

Implementation Strategy:

The County has signed a contract for NG9-1-1 services to be provided by Intrado. Intrado is currently working with County staff to gather information and configure these services. Implementation is currently planned for the first quarter of 2015.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	03 / 01 / 2014
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	04 / 01 / 2014
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	04 / 11 / 2014



<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	03 / 01 / 2015
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	04 / 01 / 2015

Identify the longevity or sustainability of the project.

The PSAP plans to secure NG9-1-1 services which will be compatible with current technology and supports current and future NG9-1-1 services. The project includes support and maintenances for the services being provided. In addition, the County will include the increased NG9-1-1 service cost in future budgets.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

Upgrading the PSAP’s 9-1-1 service to NG9-1-1 service supports the VSC911 plan to move towards NG9-1-1 capabilities and helps position the PSAP to meet Initiative 4 – Enable Next Generation services by connecting 9-1-1 centers to the statewide IP backbone.

SHARED SERVICES/REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)

Intended collaborative efforts:

[Click here to enter text](#)

Resource sharing:

[Click here to enter text](#)



How does the initiative impacts the operational or strategic plans of the participating agencies:

[Click here to enter text](#)

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

[Click here to enter text](#)

How should it be organized and staffed:

[Click here to enter text](#)



What services should it perform:

Click here to enter text

How should policies be made and changed:

Click here to enter text

How should it be funded:

Click here to enter text

What communication changes or improvements should be made in order to better support operations:

Click here to enter text



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.) Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

Next Generation 911 (A-911) Monthly Service Fee: \$2,712.00 x 60 Months

Total: \$162,720

This service will enable the PSAP to transition from a traditional E-9-1-1 center to a Next Generation 9-1-1 center and moves from a legacy system to an IP based system.



EVALUATION

How will the project be evaluated and measured for achievement and success:

The PSAP has and will continue to require vendors to submit a detailed project plan and timeline for the project.

The PSAP has designated a project lead to ensure activities are being completed and objectives and goals met.

The success of this project will be monitored by the Executive Director of Communications and the project lead. They will monitor the accuracy of the data being provided to the telecommunicator and the effect this data has on the efficiency of answering, entering, and dispatching first responders to 911 calls for service.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



TXT29-1-1
for
Pulaski County, VA

The terms and conditions available at <http://www.intrado.com/terms> will apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information owned by Intrado Inc. or its affiliates, and such information may not be used or disclosed by any person without prior written consent.

Summary - Base Configuration

Item	Cost
One Time Setup Fee	\$ -
Monthly recurring Fee (60 Month Total)	\$ 15,600.00
Total	\$ 15,600.00

Configuration Parameters

Miscellaneous

TXT29-1-1
 Number of Power 911 positions currently onsite

Included
 5

Model #	Description	Qty	List	Unit Cost	Total
¹ One Time Setup Fee					
ITXTOTF4	A9-1-1 TXT29-1-1 One-Time Fee (5-10 Positions)	1			
				Subtotal \$	-
¹ Monthly recurring Fee (60 Month Total)					
ITXTMRF4	A9-1-1 TXT29-1-1 MRF (5-10 Positions) - Year 1	12			
ITXTMRF4	A9-1-1 TXT29-1-1 MRF (5-10 Positions) - yrs 2-5	48			
				Subtotal \$	15,600.00
				Total	\$ 15,600.00

Notes

- 1** This quote provides Text to 911 services for Pulaski County, VA. This quote assumes that Pulaski County is currently connected to the Intrado A9-1-1 Network, otherwise additional connectivity fees will apply.
Web Viewer free to PSAP.
Tier I II III support is included in the price.
Pricing based on 5 year term.
-

Terms

SUBMIT P.O. ordermanagement@intrado.com

PRICING All prices are in U.S. Funds.
Taxes, if applicable, are extra.
Shipping charges are extra unless specified on the proposal

SHIPPING FCA (Montreal), INCOTERMS 2010

PAYMENT Per Contract

DELIVERY TBD.

VALIDITY Quote is valid for 120 days; however, certain parts (indicated in this Quote as part numbers with the following identifier : QXXXXX, constitute unique third party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancelable, non-refundable, and non-exchangeable at any time.