

FY14

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY14 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY14 PSAP Grant Application Cycle starts July 1, 2012 and concludes on October 31, 2012 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY14 PSAP GRANT APPLICATION

PROJECT TITLE

Page County Cassidian Patriot Project

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Page County ECC

CONTACT TITLE: Grant Specialist

CONTACT FIRST NAME: Tina

CONTACT LAST NAME: Sumpter

ADDRESS 1: 108 South Court Street

ADDRESS 2: 1T

CITY: Luray

ZIP CODE: 22835

CONTACT EMAIL: grants@pagesheriff.com

CONTACT PHONE NUMBER: 540-843-4506

CONTACT MOBILE NUMBER: 540-860-1970

CONTACT FAX NUMBER: 540-743-1252

REGIONAL COORDINATOR: Lyle Hornbaker

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Page County Emergency Communication	Page County, VA
Town of Luray, VA	Town of Stanley, VA
Town of Shenandoah, VA	Rileyville, VA

GRANT TYPE

- Individual PSAP
- Consolidation
- Regional Initiative
- Secondary Consolidation



GRANT PROGRAM TYPE

Continuity and Consolidation Enhancement

TIER

Out of Service Non-Vendor Supported*
 Technically Outdated* Strengthen
 Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: _____ # YEARS of HARDWARE/SOFTWARE: _____

Original RescueSTAR August 2002
RescueSTAR updated 2007

PROJECT FOCUS CPE

If "Other" selected, please specify: 1T

FINANCIAL DATA

Amount Requested: \$ 150,000.00

Total Project Cost: \$ 351,878.11

STATEMENT OF NEED



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Page County PSAP is requesting \$150,000.00 *to replace the Cassidian Digital RescueSTAR and SeNTinel workstations to VoIP Patriot solution in order to prepare for Next Generation technology. Upgrade Call Account Package from Stats to Aurora which will provide easier package which is more user friendly and easier. After 2014 the Cassidian RecueSTAR will no longer be supported by the vendor.

The request for funding aligns with the given grant committees because it is the highest priority because we are replacing the hardware that isn't vendor supported.

Due to recent budget constraints the Page County PSAP does not have sufficient funds for this project due to local budget cuts. Therefore, we are requesting grant assistance to fund this project.

The project has a direct effect on operational services of the PSAP. The project will provide twelve significant enhancements that improve the flexibility, usability, configurations and security of the product and increase interoperability with third party systems.

The consequences of not receiving this funding will mean PSAP's Cassidian Digital RescueSTAR and SeNTinel workstations will be at its end of life by the manufacture and won't be supported after 2014.

This project is part of a long term strategic plan to replace systems that aren't vendor supported and enhance PSAP capabilities. The project will replace the non-vendor supported Cassidian Digital RescueSTAR and SeNTinel workstations with Cassidian Patriot.

This project will be locally sustainable through the help of the PSAP and the vendor by providing long-term support and maintenance.



Describe how the grant will be maintained and supported in the future, if applicable.

The grant will be maintained and supported in the future by the Page County Communication Center Budget. The Page County Communication Center will submit within their budget for the Board of Supervisors approval to support funding of managing and maintenance of the Cassidian Patriot. In addition, we will continue to search for and apply for grant funding not only to maintain and support this project but to continue to enhance the PSAP.



COMPREHENSIVE PROJECT DESCRIPTION

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

This project will involve the replacement of the Cassidian RescueSTAR and SeNTinel stations that are at their end of life by the manufacture and will no longer be supported after 2014. Replacing the Cassidian RescueSTAR and SeNTinel with the Cassidian Patriot will provide an improve high-volume call processing with redundancy and resiliency. The added blind transfer support for emergency calls allows administrators to set permissions for call takers to perform unsupervised “cold” transfers for situations that do not require a “warm” handoff to another call taker, as is the case with non-emergency calls, estimated to comprise 40 percent of calls made annually to our 911 center.

With the enhanced Priority Queue Overflow, priority queues can transfer excess calls to overflow queues. Overflow conditions apply to priority queues as with any other automatic call distribution (ACD) queue, assisting in efficient organization and prioritization during high call volumes.

Another key enhancement supports the manual switchover of the Patriot Communication Server (PCS) without requiring a database resynchronization-aiding in upgrades, testing and diagnostics with minimal site impact.

The Patriot will allow for sophisticated design of backup, disaster recovery, and overflow operations with the assured ability to provide reliable service under unexpected conditions. The Sentinel Patriot solution’s geo-diverse deployment model provides maximum system survivability, and the efficient network architecture design minimizes data traffic and bandwidth usage for ongoing cost savings.

Goal #1: Replacement of non-vendor supported Digital RescueSTAR to prepare for Next Generation technology.

Objective #1: Implement the VoIP Patriot Solutions in the PSAP



Implementation Strategy: The Page County PSAP plans to implement this project through the use of a third party vendor(s). The vendor(s) will be responsible for developing an implementation strategy sufficient for project success. The PSAP will assist the vendor(s) through project coordination, meetings, conference calls, and other required resources in order to ensure a successful project. A final implementation plan will be developed upon project initiation.

The PSAP plans to implement this project as part of a comprehensive plan for upgrading the PSAP's dispatch hardware from Digital RescueSTAR to VoIP Patriot. The PSAP's plans to use a third party vendor(s) in order to develop a work plan and implementation process for this project.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07 / 30 / 13
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	08 / 30 / 13
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	09 / 20 / 13
<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	12 / 30 / 13
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	06 / 30 / 14



Identify the longevity or sustainability of the project.

Once implemented the Page County PSAP will have the ability to sustain the project going forward.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

The project supports the Virginia Statewide E-911 Strategic Comprehensive Plan by providing a standard level of emergency response services to the public. This project will allow us to work toward achieving Goal A of the 2.2 Strategic Goals. The goal will be for law enforcement and emergency rescue to provide a consistent emergency response to everyone within Page County, at any time of the day, and during any event. The project will replace the non-vendor supported RescueSTAR hardware with a system that will improve receiving, dispatching, high-volume call processing with redundancy and resiliency within our PSAP.

REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

n/a

Intended collaborative efforts:

n/a

Resource sharing:

n/a



How does the initiative impacts the operational or strategic plans of the participating agencies:

n/a

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

n/a

How should it be organized and staffed:

n/a



What services should it perform:

n/a

How should policies be made and changed:

n/a

How should it be funded:

n/a

What communication changes or improvements should be made in order to better support operations:

n/a



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

See attached Detailed Vendor Quote from CenturyLink.

EVALUATION

How will the project be evaluated and measured for achievement and success:

The Page County PSAP will evaluate and measure the achievements of this project by working with a third party vendor.

The PSAP will require that the vendor:

- Establish timelines, goals, and benchmarks
- To implement a project implementation document outlining each phase and when each phase is completed
- Follow a payment schedule which coincides with each phase of implementation

In addition, the PSAP will require that a portion of payment be withheld until the project has been completed.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

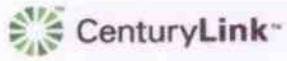
(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

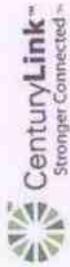
TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



Customer Legal Name:	E911 Page County 9-1-1 Office
Customer Billing Name:	E911 Page County 9-1-1 Office
Site Address 1:	120 S COURT ST PAGE COUNTY
Site Address 2:	
City:	LURAY
State:	VA
Zip:	22835-1225
Contact Name:	Steve Campbell
Phone Number:	-
E-Mail:	
Account Manager:	Kelly Curd
Sales Engineer Name:	Tommy Thompson
Sales Engineer E-Mail:	tommy.h.thompson@centurylink.com
Quote Number:	12-017166



JCW Pricing Tool 5.09
 Quote Number# 12-017166
 Account Manager: Kelly Curd

Customer Legal Name: E911 Page County 9-1-1 Office Customer Billing Name: E911 Page County 9-1-1 Office Customer Address: 120 S COURT ST PAGE COUNTY, LURAY, VA 22836-1225 Date Prepared: July 19, 2012 Quote Expires: September 17, 2012 Quote Number: 12-017166		Centurion Maintenance Coverage: Extended Contract Term: 36					
QTY	Item	Total Non-Recurring Price	Annual Price - Year 1	Annual Price - Year 2+	Total Annual Price - Y1	Total Annual Price - Y2+	Total Term Price
	CPE	\$ 179,413.79			\$ 16,675.38	\$ 33,350.76	\$ 50,026.14
	Labor	\$ 25,825.71					
	On-Site Tech	\$ 2,500.00					
	Vendor Support	\$ 44,095.53					
	Total Prices	\$ 251,825.83	\$ -	\$ -	\$ 16,675.38	\$ 33,350.76	\$ 50,026.14

Total Project Price 351,878.11

Prices shown on this page represent recurring and nonrecurring charges for items as described. These prices do not include recurring or nonrecurring charges for taxes, duties, tariffs, or telecommunication services.



CenturyLink

Customer Legal Name: E911 Page County 9-1-1 Office
 Customer Billing Name: E911 Page County 9-1-1 Office
 120 S COURT ST PAGE COUNTY
 LURAY
 VA , 22835-1225
 Quote Number: 12-017166

Valid Until September 17, 2012

Description of Work to be Performed:

Equipment pricing shown is based upon direct sale accompanied by new Centurion Maintenance contract on same.

Part Number	Description	Quantity	Unit Price	Extended Price
Sentinel Patriot				
873099-00103.2	PAT 3.2 L/D/M	2	\$ 2,214.84	\$ 4,429.69
809800-35061	PATRIOT 5YS CFG	1	\$ 1,250.00	\$ 1,250.00
873099-03001	PAT /CM CAD INTFC LIC	2	\$ 644.53	\$ 1,289.06
04000-01584	BLK BX TL158A-B4 DATA CAST	1	\$ 453.75	\$ 453.75
04000-01010	CBL 10FT DB25M/DB25M	1	\$ 10.31	\$ 10.31
04000-01751	TS-4 PORT TERMINAL SVR	1	\$ 835.31	\$ 835.31
65000-00182	CBL 4FT RJ45-10P TO DB25M	1	\$ 27.07	\$ 27.07
Server Equipment				
62000-J204801	SVR TOWER ML330/G6	6	\$ 2,022.54	\$ 8,090.16
04000-30182	USB TO SERIAL HUB KIT	2	\$ 420.23	\$ 840.47
65000-00221	RISER CARD PCI-X KIT	2	\$ 226.88	\$ 453.75
63002-172805	MNTR 17IN W/SPKRS NEC	1	\$ 282.30	\$ 282.30
04000-00392	SVR WIN2008 RZ DGRD +5CAL	2	\$ 1,042.85	\$ 2,085.70
04000-00101	PAT PTS CENT OS	2	\$ -	\$ -
809800-35056	PAT SVR CFG	6	\$ 625.00	\$ 2,500.00
Workstation Equipment				
873099-01201	SENT PAT 3.X MIG UPGD LIC	6	\$ 4,511.72	\$ 18,046.88
VSupport	PAT 3.X SW SPT 5YR	-	\$ -	\$ -
Workstation Equipment - z210				
61000-409602W7	WKST HP Z210 WIN7	6	\$ 2,081.84	\$ 8,327.34
63002-192808	MNTR 19IN W/SPKRS BLK NEC	6	\$ 373.83	\$ 1,495.31
64007-50016	KEYPAD 24KEY W/12FT CBL	6	\$ 141.80	\$ 567.19
853030-00301	PAT 3.X SAM SENT HDWR KIT	6	\$ 2,129.53	\$ 8,518.13
809800-35058	SENT IWS CFG	6	\$ 250.00	\$ 1,000.00
809800-35060	SENT STAGING FEE PP	6	\$ 375.00	\$ 1,500.00
870890-07501	CPR/SYSPREP IMAGING	1	\$ -	\$ -
Sentinel Patriot Modules				
873099-00501	Sentinel Patriot IRR Module	6	\$ -	\$ -
VSupport	PAT /CM IRR LIC/DOC/MED	6	\$ 1,282.62	\$ 5,130.47
VSupport	PAT /CM IRR SW SPT 5YR	-	\$ -	\$ -
HP Switch/Router Equipment				
04000-26201	SWITCH 24-PORT 2620	2	\$ 699.96	\$ 1,399.92
Peripherals & Gateways				
04000-31500	PAT /CM ALARM PANEL	1	\$ 1,933.59	\$ 1,933.59
863014-00102	PAT PERIPHERALS	1	\$ 4,924.22	\$ 4,924.22
850830-03011	MGIDEM PKG 56K EXT	1	\$ 754.10	\$ 754.10
2213936-1-SR1	FXO GATEWAY 4-PORT	3	\$ 1,028.67	\$ 3,086.02
2213938-1-SR1	FXS GATEWAY 4-PORT	3	\$ 929.41	\$ 2,788.24
04000-11040	FIREWALL 51104 APPL	1	\$ 2,610.35	\$ 2,610.35
VSupport	WARR FIREWALL 51104 5YR	-	\$ -	\$ -
809800-00201	VPN CONFIG SERVICE	1	\$ 250.00	\$ 250.00
809800-00200	CONFIGURE NETWORK DEVICE	1	\$ 166.25	\$ 166.25
Peripherals & Equipment Racks				
06500-55053	EQPMT RACK 19 INCH	1	\$ 354.49	\$ 354.49
04000-00484	KVM 4-PORT SWITCH	1	\$ 569.77	\$ 569.77
04000-00612	CBL KVM PS/2 CONSOLE	1	\$ 36.09	\$ 36.09
04000-60614	CBL KVM PS/2 PC	6	\$ 72.19	\$ 288.75
04000-RMM19	BRKT 19IN RACK MTG/ARBTR	1	\$ 41.25	\$ 41.25
Sentinel Patriot CommandPOST				
873099-01201	SENT PAT 3.X MIG UPGD LIC	1	\$ 4,511.72	\$ 4,511.72
VSupport	PAT 3.X SW SPT 5YR	-	\$ -	\$ -
61050-F409651-W7	LAPTOP E6420 WIN7 5YR	1	\$ 2,545.90	\$ 2,545.90
04000-00487	ADVANCED E6420 STATION	1	\$ 284.88	\$ 284.88
04401-00095	BATTERY 9-CELL LITH ION	1	\$ 429.26	\$ 429.26
64020-10013	KYBD USB MATTE BLK	1	\$ 19.34	\$ 19.34
63002-192808	MNTR 19IN W/SPKRS BLK NEC	1	\$ 373.83	\$ 373.83
853004-00301	PAT 3.X SAM CPOST HDWR KT	1	\$ 2,941.64	\$ 2,941.64
04000-00390-R	ZONEALARM LIC W/MEDIA	1	\$ 63.16	\$ 63.16
809800-35058	SENT IWS CFG	1	\$ 250.00	\$ 250.00
809800-35060	SENT STAGING FEE PP	1	\$ 375.00	\$ 375.00
Sentinel Patriot Dual IRR Module				
873099-00501	PAT /CM IRR LIC/DOC/MED	1	\$ 1,282.62	\$ 1,282.62
VSupport	PAT /CM IRR SW SPT 5YR	-	\$ -	\$ -
Aurora - MIS System Licensing & Support				
873391-00201	AURORA COLLECTION LIC	1	\$ 1,031.25	\$ 1,031.25

Prices do not include charges for taxes, duties, tariffs, telecommunication services, or professional services such as Centurion Maintenance or Managed Network Services.

VSupport	AURORA STD SPT SYR	-	\$	-	\$	-
	Aurora 2.0 - Standard MIS System					
		-	\$	-	\$	-
		1	\$	-	\$	-
873399-00102.0	AURORA 2.0 DOC/MEDIA	1	\$	2,578.13	\$	2,578.13
873391-00501	AURORA STD LIC	1	\$	966.80	\$	966.80
873391-00301	AURORA USER LICENSE	1	\$	226.88	\$	226.88
04000-00339	SQL 2008R2 CAL RUN ENT	1	\$	1,031.25	\$	4,125.00
873391-00201	AURORA COLLECTION LIC	6	\$	-	\$	-
VSupport	AURORA STD SPT SYR	-	\$	-	\$	-
	Aurora Optional Modules					
		-	\$	-	\$	-
		1	\$	4,511.72	\$	4,511.72
873391-00901	AURORA ADV RPT PKG LIC	1	\$	-	\$	-
	Aurora Server Equipment	-	\$	-	\$	-
	ML350 Server Equipment	-	\$	-	\$	-
	Aurora server is configured for <250K Annual Calls	-	\$	-	\$	-
	SVR TOWER ML350 G6	1	\$	3,695.74	\$	3,695.74
62030-J614402	HARD DRIVE 300GB SAS 10K	6	\$	563.32	\$	2,253.28
64000-20057	KIT BACKUP 1TB SATA	1	\$	439.57	\$	439.57
04000-00085	DVD-RW ML310G5/ML350/70G6	1	\$	149.53	\$	149.53
64000-30022	2GB RAM ML/DL G6 SVR	3	\$	149.53	\$	448.59
64000-40085	MNTR 17IN W/SPKRS NEC	1	\$	282.30	\$	282.30
63002-172805	SVR WIN 2008 + 5 CAL	1	\$	1,102.15	\$	1,102.15
04000-00396	SQL 2008R2 SVR RUN ENT	1	\$	94.10	\$	94.10
04000-00340	PRESENT TENSE CLIENT	1	\$	70.90	\$	70.90
04000-00426	MIS SVR CFG	1	\$	625.00	\$	625.00
809800-01416						
	Aurora Standalone Workstation Equipment					
	Workstation Equipment - z210	-	\$	-	\$	-
	WKST HP Z210 WIN7	1	\$	2,081.84	\$	2,081.84
61000-409602W7	MNTR 19IN W/SPKRS BLK NEC	1	\$	373.83	\$	373.83
63002-192808	GENERIC WKST CFG FEE	1	\$	312.50	\$	312.50
809800-00102						
	Peripherals & Equipment Racks					
		-	\$	-	\$	-
		1	\$	1,174.34	\$	1,174.34
06500-55053-S	RACK EQUIP SERVER 19INCH	2	\$	18.05	\$	36.09
65000-00124						
	Field Engineering Services for Aurora					
		-	\$	-	\$	-
		1	\$	625.00	\$	625.00
809800-01418						
	Sentinel Patriot Equipment - Recommended Spares					
		-	\$	-	\$	-
		1	\$	1,700.27	\$	1,700.27
2213937-1-SR1	FXO GATEWAY 8-PORT	1	\$	1,700.27	\$	1,700.27
2213939-1-SR1	FXS GATEWAY 8-PORT	1	\$	835.31	\$	835.31
04000-01751	TS-4 PORT TERMINAL SVR	1	\$	699.96	\$	699.96
04000-26201	SWITCH 24-PORT 2620					
	Server Extended Warranty					
		-	\$	-	\$	-
		6	\$	1,445.00	\$	5,780.00
04000-01542	WARR 5YR 24X7 ML330/G6					
	Note: Upgrade & uplift from 1 yr warranty 9x5 NBD to 5 yrs, 24x7, 4	-	\$	-	\$	-
		1	\$	2,640.00	\$	2,640.00
04000-01526	WARR 5YR 24X7 DL380					
	Note: Upgrade & uplift from 3 yr warranty 9x5 NBD to 5 yrs, 24x7	-	\$	-	\$	-
	Workstation Extended Warranty	-	\$	-	\$	-
		5	\$	623.75	\$	3,118.75
04000-01501	WARR 5YR Z200/Z10 XW43-46					
	Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 24x7, 4	-	\$	-	\$	-
	Training					
		-	\$	-	\$	-
		6	\$	312.50	\$	1,875.00
000000-24404	AURORA ADMIN TRAINING	1	\$	666.25	\$	666.25
809800-00114	TRAVEL EXPENSE	2	\$	378.75	\$	757.50
809800-00115	DAILY TRAINER EXPENSE	-	\$	-	\$	-
		-	\$	-	\$	-
	misc. materials; wire, blocks, equipment	1	\$	3,222.66	\$	3,222.66
		-	\$	-	\$	-
	TOTAL PRICE				\$	179,413.79

All Products listed on this Quote are governed by the Standard Terms and Conditions for Communications Services and the Equipment Sales Product Annex, both posted to http://about.centurylink.com/legal/rates_conditions.html



CENTURYLINK
CenturyLink Centurion Maintenance

September 17, 2012

Valid Until
Contract Term: 36 Months

All Services listed on this Quote are governed by the Standard Terms and Conditions for Communications Services and the E911@30 Centurion Maintenance Service Area, both posted to http://about.centurylink.com/legal/terms_conditions.html.

Customer Legal Name: E911 Page County 9-1-1 Office
Customer Billing Name: E911 Page County 9-1-1 Office
120 S COURT ST PAGE COUNTY
LURAY
VA, 22835-1225
Quote Number: 12-017166

See Vendor Support Tab for additional Support Costs

Engineer Selected

Part Number	Description	Quantity	Annual Standard Rate		Annual Extended Rate		Total
			Unit	Total	Unit	Total	
873099-00103-2	Sentinel Patriot	1					
809800-35061	PAT 3.2 L/D/M	2	6,948.08	13,896.15	8,337.69	16,675.38	
873099-03001	PAT/CM CAD INTFC LIC	1					
04000-01584	PAT/CM CAD INTFC LIC	2					
04000-01010	BLKX TL158A-R4 DATACAST	1					
04000-01751	CBL 10FT DB23M/DB25M	1					
65000-00182	TS-4 PORT TERMINAL SVR	1					
62000-J204801	CBL 4FT RJ45-10P TO DB25M	1					
04000-30182	Server Equipment	4					
65000-00221	SVR TOWER ML330/G6	2					
63002-172805	USB TO SERIAL HUB KIT	2					
04000-00392	RISER CARD PCLX KIT	1					
04000-00101	MNTR 17IN W/SPKR5 NEC	2					
809800-35056	SVR WIN2008 R2 DGRD +5CAL	2					
873099-01201	PAT P15 CENT OS	4					
VSsupport	PAT SVR CFG	4					
61000-409602W7	Workstation Equipment	4					
63002-192808	SENT PAT 3. X MIG UPGD LIC	4					
64007-50016	PAT 3. X SW SPT SVR	4					
853030-00301	Workstation Equipment - rz210	4					
809800-35098	WKSTN HP Z210 WIN7	4					
809800-35060	MNTR 19IN W/SPKR5 BLK NEC	4					
870890-07501	KEYPAD 24KEY W/1 2FT CBL	4					
873099-00501	PAT 3. X SAM SENT HDWR KIT	4					
VSsupport	SENT IWS CFG	4					
04000-26201	SENT STAGING FEE PP	4					
04000-31500	CPR/STPREP IMAGING	1					
863014-00102	Sentinel Patriot Modules	1					
850830-03011	Sentinel Patriot IRR Module	4					
2213938-1-SR1	PAT/CM IRR LIC/DOC/MED	4					
2213938-1-SR1	PAT/CM IRR SW SPT SVR	4					
04000-11040	HP Switch/Router Equipment	2					
VSsupport	SWTCH 24-PORT 2620	2					
04000-00201	Peripherals & gateways	1					
04000-00484	PAT/CM ALARM PANEL	1					
04000-00612	PAT PERIPHERALS	1					
04000-60614	MODEM PKG 56K EXT	3					
04000-RAM19	FXS GATEWAY 4-PORT	3					
873099-01201	FYS GATEWAY 4-PORT	1					
VSsupport	FIREWALL 51104 APP1	1					
04000-00201	WARR FIREWALL 51104 SVR	1					
04000-00487	VPN CONFIG SERVICE	1					
64020-10013	CONFIGURE NETWORK DEVICE	1					
853004-00301	Peripherals & Equipment Racks	1					
04000-00390-R	EOPMT RACK 19 INCH	1					
61050-F409651-W7	KVM 4-PORT SWITCH	1					
04401-00095	CBL KVM PS/2 CONSOLE	4					
64020-10013	CBL KVM PS/2 PC	1					
873099-01201	BRKT 19IN RACK MTG/ARBTR	1					
VSsupport	Sentinel Patriot CommandPOST	1					
04000-00487	SENT PAT 3. X MIG UPGD LIC	1					
64020-10013	PAT 3. X SW SPT SVR	1					
853004-00301	LAPTOP E6420 WIN7 SVR	1					
04000-00487	ADVANCED E6420 STATION	1					
64020-10013	BATTERY 9-CELL LITH ION	1					
853004-00301	KYBD USB MATTE BLK	1					
04000-00390-R	MNTR 19IN W/SPKR5 BLK NEC	1					
61050-F409651-W7	PAT 3. X SAM CROST HDWR KT	1					
04000-00390-R	ZONEALARM LIC W/MEDIA	1					



Price Sheet Vendor Support

September 17, 2012

Customer: E911 Page County 9-1-1 Office
 120 S COURT ST PAGE COUNTY
 LURAY
 VA
 22835-1225
 Quote # 12-017166

Pricing is Valid Until:

Description of Work
to be Performed:

Equipment pricing shown is based upon direct sale accompanied by new Centurion Maintenance contract on same.

Part Number	Description	Quantity	Unit Price	Extended Price
809800-35005	PAT 3-X SW SPT 5YR	6	\$ 4,400.00	\$ 26,400.00
809800-35020	PAT/GM IRR SW SPT 5YR	6	\$ 796.00	\$ 4,776.00
04000-11045	WARR FIREWALL S1104 5YR	1	\$ 3,233.33	\$ 3,233.33
809800-35005	PAT 3-X SW SPT 5YR	1	\$ 4,400.00	\$ 4,400.00
809800-35020	PAT/GM IRR SW SPT 5YR	1	\$ 796.00	\$ 796.00
809800-03305	AURORA STD SPT 5YR	1	\$ 640.00	\$ 640.00
809800-03305	AURORA STD SPT 5YR	6	\$ 640.00	\$ 3,840.00
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
TOTAL PRICE				\$ 44,085.33

All Services listed on this Quote are governed by the Standard Terms and Conditions for Communications Services and the EMBARQ® Centurion Maintenance Service Annex, both posted to http://about.centurylink.com/legal/rates_conditions.html.