

FY14

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY14 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY14 PSAP Grant Application Cycle starts July 1, 2012 and concludes on October 31, 2012 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY14 PSAP GRANT APPLICATION

PROJECT TITLE

1T

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Middlesex County

CONTACT TITLE: E911 Coordinator

CONTACT FIRST NAME: Glenn

CONTACT LAST NAME: Nix

ADDRESS 1: 877 General Puller Hwy

ADDRESS 2: 1T

CITY: Saluda

ZIP CODE: 23149

CONTACT EMAIL: g.nix@co.middlesex.va.us

CONTACT PHONE NUMBER: 804-758-8112

CONTACT MOBILE NUMBER: 1T

CONTACT FAX NUMBER: 804-758-0061

REGIONAL COORDINATOR: Sam Keys

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Middlesex County

GRANT TYPE

Individual PSAP

Consolidation

Regional Initiative

Secondary Consolidation



Describe how the grant will be maintained and supported in the future, if applicable.

Vendor supported Equipment Warranty's and County Budget.

COMPREHENSIVE PROJECT DESCRIPTION

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

We are asking for the new state of the art NICE recording system that works well with the PLANT /CML VESTA pallas E-911 system. It will provide a much needed equipment upgrade from the current outdated and non vendor supported system Middlesex County has in use now. This new system will provide dispatchers the confidence and ability to record, playback, and store three dispatch positions. This will give the dispatchers and the Citizens of Middlesex County the peace of mind they deserve. When under the most stressful situations.



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07 / 01 / 12
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	08 / 01 / 12
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	07 / 01 / 13
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	08 / 01 / 13
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	09 / 01 / 13

Identify the longevity or sustainability of the project.

The project's shelf life is at least 10 years this system will be supported and technically compliant with E911 and the safety of the community it serves.



Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

Middlesex County's current system is outdated and not supported which means that the parts to fix the current system are nonexistent.

This project will bring Middlesex a new State of the Art system that conforms and parallels the Virginia State wide Comp Plan.

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:

1T

Intended collaborative efforts:

1T



Resource sharing:

1T

How does the initiative impacts the operational or strategic plans of the participating agencies:

1T

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

1T

How should it be organized and staffed:

1T



What services should it perform:

1T

How should policies be made and changed:

1T

How should it be funded:

1T

What communication changes or improvements should be made in order to better support operations:

1T



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

Item	Cost
Discounted Equipment	\$8,074.98
Vz & NICE -Install Train & ProjectMgt Labor	\$38,052.49
1yr NICE Maintenance	\$945.71
Other Materials	\$8,000
Shipping and Handling	\$191.67
Total Project Cost	\$55,264.85

EVALUATION

How will the project be evaluated and measured for achievement and success:

The Evaluation Will be made by Middlesex County dispatchers along with our Technology dept to evaluate the installation and optimization of the system.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



Quote Header: Quote Level Title/Description:

<u>Account Manager</u>	<u>Customer Name</u>	<u>Quote #</u>	<u>Revision</u>
BOBBY BLEVINS	MIDDLESEX COUNTY - VA 911	1-MZWVM7	1

(301) 236-1106

<u>SE</u>	<u>Primary Transport Service</u>	<u>Currency</u>	<u>Quote Date</u>
AINSWORTH SEWELL		USD	9/27/2012

Equipment & Services by Site:

Site Level Title/Description: Maintenance Payment Option: Prepaid

Site ID: 1-MZVU2

CPE and Related Services for this Site will be provided by:

Verizon Entity: Verizon Select Services Inc	Verizon Country: USA
Site Address: E911 MIDDLESEX COUNTY 75 OAKES ANDING RD SALUDA, VA, USA	Bill To: E911 MIDDLESEX COUNTY 75 OAKES ANDING RD SALUDA, VA, USA
	Ship To: E911 MIDDLESEX COUNTY 75 OAKES ANDING RD SALUDA, VA, USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
PS-INFRM-ESNT-SITE	73597481	INFORM ESSENTIAL SITE LICENSE INCLUDING NICE INFORM ESSENTIAL, ONE RECORDING SYSTEM INTERFACE AND ONE CONCURRENT RECONSTRUCTION USER LICENSE.	1	\$1,599.00	\$1,599.00
PS-INFRM-ESNT-1CH	73597483	AUDIO RECORDING LICENSE, INCLUDING INFORM ESSENTIAL APPLICATION SUPPORT, PER	3	\$453.05	\$1,359.15
PS-INFRM-ESNT-ANIALI-1CH	73597480	ANI-ALI ANNOTATOR LICENSE FOR 1 CHANNEL	3	\$26.66	\$79.98
PS-NR-ANALOG-8CH	73597484	ANALOGUE BOARD PACKAGE FOR UP TO 8 CHANNELS (SHORT LENGTH PCI-E SLOT REQUIRED) SHORT BASE BOARD + 1 MODULE	1	\$1,332.50	\$1,332.50
PS-NR-CTC	73597482	CONTACT CLOSURE BOARD FOR UP TO 96 RECORD CHANNELS	1	\$1,145.95	\$1,145.95
CSTRCK-SNMP3	73445088	PUBLIC SAFETY SNMP SOLUTION R2	1	\$2,558.40	\$2,558.40
SUBLABOR-E911		SUBCONTRACTOR LABOR-E911	1	\$3,210.00	\$3,210.00
PS-IN-RPI21-PS - First day on site. (Not required for remote installations).					



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-MZWVU2

CPE and Related Services for this Site will be provided by:

Verizon Entity: Verizon Select Services Inc
Verizon Country: USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
SUBLABOR-E911		SUBCONTRACTOR LABOR-E911	1	\$10,432.49	\$10,432.49
PS-IEIP-01-PS - Single/First NICE Recording, up to 48 channels					
PS-IN-VAR05-PS		SNMP MGT CONSOLES/TRAPS SETUP	1	\$1,500.00	\$1,500.00
PS-TR-EU11-PS		TRAINING NICE INFORM 1 DAY	1		\$6,000.00
E911 LABOR R		E911 LABOR - OFFICE HOURS	1		\$10,000.00
TRIP CHARGE		TRIP CHARGE	1		\$910.00
E911 PROJECT MGT R		E911 PROJECT MANAGEMENT - OFFICE HOURS	1		\$6,000.00
VENDORMTC-MISCE911		MISC E911 VENDOR MAINTENANCE	1		\$945.71
Maintenance Term (Months): 12					
E911-S&H		SHIPPING & HANDLING FOR E911 PRODUCTS	1		\$100.00
E911-MINORMATERIALS	73446225	E911 MINOR MATERIALS	1		\$1,500.00
E911-MINORMATERIALS	73446225	E911 MINOR MATERIALS	1		\$6,500.00

Minor Material for monitor, keyboard, mouse, LAN switch, customer workstation

Additional Notes:

<u>Site</u>	<u>Description</u>
1-MZWVU2	Notes: This quotes provides NICE INFORM Recording Logger. The NICE logger is equipped for recording 3-workstation 3-channels) only. Customer to provide additional equipment and installation items as need and may include: High speed VPN Access for Remote Support One Monitor, Keyboard and Mouse for Rack Mount Items, preferably Rack Mounted. 19 inch Racks with Shelves, Audio Cables, Power Cables, LAN Cables and HUBs Where Required. UPS Power with Line Conditioning. Appropriate CTI licenses for monitoring and control of each device to be recorded. Servers require an Individual Static IP Address.



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-MZWVU2

CPE and Related Services for this Site will be provided by:

Verizon Entity: Verizon Select Services Inc
Verizon Country: USA

Site 1-MZWVU2 Sub Totals

Discounted Equipment:	\$8,074.98
Vz & NICE – Installation, Training & Project Mgt Labor:	\$38,052.49
1-yr NICE Maintenance:	\$945.71
Other Materials:	\$8,000.00
Trade In:	\$0.00
Site Total:	\$55,073.18
Shipping & Handling Total:	\$191.67
Site Total with Shipping & Handling:	\$55,264.85

Total Extended Sales Price

Discounted Equipment:	\$8,074.98
Vz & NICE – Installation, Training & Project Mgt Labor:	\$38,052.49
1-yr NICE Maintenance:	\$945.71
Other Materials:	\$8,000.00
Trade In:	\$0.00
Grand Total:	\$55,073.18
Shipping & Handling Total:	\$191.67
Grand Total with Shipping & Handling:	\$55,264.85

*Other - The Other totals include miscellaneous charges including Minor Materials, Expedites, and special fees.