

FY14

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY14 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY14 PSAP Grant Application Cycle starts July 1, 2012 and concludes on October 31, 2012 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY14 PSAP GRANT APPLICATION

PROJECT TITLE

1T

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Mecklenburg County E911

CONTACT TITLE: Director of Communications

CONTACT FIRST NAME: Linda

CONTACT LAST NAME: Cage

ADDRESS 1: 405 Madison St.

ADDRESS 2: P.O. Box 307

CITY: Boynton, va

ZIP CODE: 23917

CONTACT EMAIL: lindawcage.912@vameck911.com

CONTACT PHONE NUMBER: 434-738-0029

CONTACT MOBILE NUMBER: 434-210-0632

CONTACT FAX NUMBER: 434-738-6002

REGIONAL COORDINATOR: Stefanie McGuffin

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Regional Initiative

Consolidation

Secondary Consolidation



GRANT PROGRAM TYPE

Continuity and Consolidation

Enhancement

TIER

Out of Service

Non-Vendor Supported*

Technically Outdated*

Strengthen

Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION:Vesta Pallas 2.6

YEARS of

HARDWARE/SOFTWARE:3 year

PROJECT FOCUS CPE

If "Other" selected, please specify: 1T

FINANCIAL DATA

Amount Requested: \$150,000

Total Project Cost: \$ 277,100

STATEMENT OF NEED

I was notified on October 19, 2012 that the Vesta Pallas BCM model and version will be at end of life November 2014. This is a unexpected expense that is included in our budget plan for next 3 years. Our next replacement was our generator which is a large expense.



Our statement of need is urgent because to continue providing our community with E911 service will depend on this grant helping to supplement the cost.

Describe how the grant will be maintained and supported in the future, if applicable.

Vesta Pallas will be maintained at the County expense in the Annual Budget with maintenance fees. County will cover this expense.



COMPREHENSIVE PROJECT DESCRIPTION

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

Since to end of life of the BCM 400 version 4.0 will have end of life November 2014. The first part of 2013 I will begin to talk further with my Verizon representative to coordinate with them on a projected date for replacement. To have smooth replacement of the equipment. Not wanted to get into a problems with everyone trying to replace their equipment at the last minute. I project to start date selection right after announcement of grant award.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	11 / 01 / 12
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	01 / 15 / 13
<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	07 / 15 / 13



TESTING/COMPLETION
(Selected system or solution is tested and put in production)

09/ 29 / 14

Identify the longevity or sustainability of the project.

Longevity is hard to project due to vendor deciding to change or update equipment. I like to project 4 to 5 years service and County sustaining the maintenance contact.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

It supports Mecklenburg County E911 service which is including in Comprehensive Plan. We are moving forward and supporting the Comprehensive plan. As all plans are subject to change.

REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

1T

Intended collaborative efforts:

1T

Resource sharing:

1T



How does the initiative impacts the operational or strategic plans of the participating agencies:

1T

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

1T

How should it be organized and staffed:

1T



What services should it perform:

1T

How should policies be made and changed:

1T

How should it be funded:

1T

What communication changes or improvements should be made in order to better support operations:

1T



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

A budgetary quote will be faxed outlining all cost and equipment.

EVALUATION

How will the project be evaluated and measured for achievement and success:

The evaluation and measured for achievement will be verified by not having any time down or service interrupted. Providing our citizen with quick and reliable answered calls for service to our community. Receiving and dispatching call at a efficient manner.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



Quote Header: Quote Level Title/Description:

<u>Account Manager</u>	<u>Customer Name</u>	<u>Quote #</u>	<u>Revision</u>
	MECKLENBURG COUNTY - VA 911	1-NXNGT7	1

<u>SE</u>	<u>Primary Transport Service</u>	<u>Currency</u>	<u>Quote Date</u>
AINSWORTH SEWELL		USD	10/26/2012

Equipment & Services by Site:

Site Level Title/Description: Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity: Verizon Select Services Inc	Verizon Country: USA	Ship To: E911 MECKLENBURG COUNTY 405 MADISON ST BOYDTON, VA, 23917 USA
Site Address: E911 MECKLENBURG COUNTY 405 MADISON ST BOYDTON, VA, 23917 USA	Bill To: MECKLENBURG CP E911 PO BOX 307 BOYDTON, VA, 239170307 USA	

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
870899-00104.0	73591673	VESTA 4.0 LIC/DOC/MED	2	\$1,919.60	\$3,839.20
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
809800-35065	73582849	CCINC 4. X SYS CFG	1	\$1,279.74	\$1,279.74
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
873099-03002	73586134	CCINC 4.X CAD INTFC LIC	2	\$639.86	\$1,279.72
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
04000-01584	73108533	DATA BROADCAST UNIT	1	\$450.47	\$450.47
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-01010	828433	CBL 10FT DB25M/DB25M	2	\$10.24	\$20.48
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:

Verizon Select Services Inc

Verizon Country:

USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
62030-E409601	73591671	SVR TOWER ML350E/G8	4	\$3,064.97	\$12,259.88
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):	12				
65000-00217	73591669	RACK CONV KIT ML350E G8	4	\$262.34	\$1,049.36
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):	12				
06500-00501	73591668	2-POST 5U RACKMNT KIT	4	\$334.01	\$1,336.04
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):	12				
04000-30182	73193504	USB TO SERIAL HUB KIT	2	\$417.19	\$834.38
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
63002-172805	11082301	MNTR 17IN W/SPKRS NEC	1	\$280.26	\$280.26
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00396	73546862	SVR WIN 2008 WITH 5 CAL	2	\$1,094.17	\$2,188.34
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
04000-00140	73582851	CCINC 4.X MDS CENT OS	2	\$0.00	\$0.00
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
809800-35066	73591672	R4 SVR CFG	4	\$639.86	\$2,559.44
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):	12				
870899-00304.0U	73591670	VESTA 4.0 PER SEAT LIC UP	5	\$0.00	\$0.00



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:
Verizon Select Services Inc

Verizon Country:
USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
809800-35090 Maintenance Term (Months): 12		CCINC 4.X SW SPT 1YR	5		\$6,056.45
61000-409603SFF	73609615	WKST HP Z220 SFF	5	\$2,032.22	\$10,161.10
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
65000-47001	73609513	Z220 SFF TOWER STAND	5	\$53.75	\$268.75
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
63000-202502	73526459	MNTR 20IN FP LCD BLK	5	\$302.02	\$1,510.10
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
64007-50016	11059769	KEYPAD 24KEY W/12FT CBL	5	\$140.77	\$703.85
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
853004-00401	73572547	SAM EXT SPKR KIT	5	\$214.99	\$1,074.95
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
853030-00302	73582853	CCINC 4.X SAM SENT HDWR KIT	5	\$2,114.13	\$10,570.65
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
SUBLABOR-E911		SUBCONTRACTOR LABOR-E911	5	\$251.76	\$1,258.80
809800-35108	73582855	CCINC 4.X STAGING FEE PP	5	\$383.92	\$1,919.60
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00



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USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
870890-07501	73012840	CPR/SYSPREP IMAGING	1	\$0.00	\$0.00
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
870899-01601	73595441	VESTA 4 IRR UPG	5	\$627.07	\$3,135.35
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
Maintenance Term (Months):	12				
809800-35110		R4 IRR SW SPT 1YR	5		\$1,095.05
Maintenance Term (Months):	12				
873099-00602	73584766	CCINC 4.X CDR SVR LIC	2	\$1,394.91	\$2,789.82
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
873099-01102	73582937	R4 CDR PER SEAT LIC	5	\$115.18	\$575.90
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
Maintenance Term (Months):	12				
04000-00420	73022768	CALL RECORD PRNTR,HI END	1	\$600.19	\$600.19
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00419	73022769	PARALLEL PRNTR RIBBON	1	\$21.76	\$21.76
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
65000-03133	73112682	CBL USB PRINTER 10FT	1	\$16.60	\$16.60
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-26201	73564481	SWITCH 24-PORT 2620	2	\$694.89	\$1,389.78
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				

Quote # 1-NXNGT7

All pricing is valid until: 12/10/2012
 Quotes are exclusive of Taxes
 Verizon proprietary information

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The equipment listed on this quote is solely for domestic use in the United States
 Contracting entities and Exchange Rate rules will be as defined in the contractual agreement



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:

Verizon Select Services Inc

Verizon Country:

USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
04000-31501	73583170	CCINC 4.X ALARM PANEL	1	\$1,078.82	\$1,078.82
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
863014-00102	73471430	PAT PERIPHERALS	1	\$4,888.59	\$4,888.59
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
850830-03011	11058736	MODEM PKG 56K EXT	1	\$748.65	\$748.65
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00108	73549661	MED 1000 CHASSIS BNDL	2	\$2,637.54	\$5,275.08
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	2		\$0.00
Maintenance Term (Months):	12				
04000-00118	73549659	MED 1000 FXO-LS/GS BNDL	3	\$472.23	\$1,416.69
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	3		\$0.00
Maintenance Term (Months):	12				
04000-00119	73549666	MED 1000 FXS BNDL	3	\$424.87	\$1,274.61
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	3		\$0.00
Maintenance Term (Months):	12				
04000-00186		SW SPT M1000 GATEWAY 1YR	2		\$734.12
Maintenance Term (Months):	12				
04000-11040	11180031	FIREWALL S1104 APPL	1	\$2,591.46	\$2,591.46
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-11041		WARR FIREWALL SS1104 1YR	1		\$606.87
Maintenance Term (Months):	12				
809800-00201	73030033	VPN CONFIG SERVICE	1	\$255.94	\$255.94



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06500-55053	73003248	EQPMT RACK 19 INCH	1	\$351.93	\$351.93
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
04000-004B4	756200	KVM 4-PORT SWITCH	1	\$565.65	\$565.65
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
04000-00612	73172914	CBL KVM PS/2 CONSOLE	1	\$35.83	\$35.83
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
04000-60614	73168685	CBL KVM PS/2 PC	4	\$71.67	\$286.68
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):		12			
04000-RMM19	828429	BRKT 19IN RACK MTG/ARBTR	1	\$40.95	\$40.95
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
873399-00102.0	73546882	AURORA 2.0 DOC/MEDIA	1	\$0.00	\$0.00
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
873391-00501	73546881	AURORA STD LIC	1	\$2,559.47	\$2,559.47
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
873391-00301	73203453	AURORA USER LICENSE	1	\$959.81	\$959.81
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):		12			
04000-00339	73557727	SQL 2008R2 CAL RUN ENT	1	\$225.23	\$225.23
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00

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Maintenance Term (Months):	12				
873391-00201	73203452	AURORA COLLECTION LIC	5	\$1,023.79	\$5,118.95
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	5		\$0.00
Maintenance Term (Months):	12				
809800-03301		AURORA SPT 1 YR	5		\$880.95
Maintenance Term (Months):	12				
873391-03003	73549805	AUR ANALYTIC LIC-5 POS	1	\$4,479.07	\$4,479.07
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
809800-03391		AUR ANLTCL SPT-5 POS 1YR	1		\$770.82
Maintenance Term (Months):	12				
62040-G614402	73489752	SVR BASE RACK DL380/G7	1	\$3,754.74	\$3,754.74
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
63002-172805	11082301	MNTR 17IN W/SPKRS NEC	1	\$280.26	\$280.26
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
06500-00201	73192588	2-POST RELAY RACKMNT KIT	1	\$218.83	\$218.83
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
64000-20057	11081724	HARD DRIVE 300GB SAS 10K	4	\$559.25	\$2,237.00
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
Maintenance Term (Months):	12				
64000-40085	73284953	2GB RAM ML370/G6,DL380/6	3	\$148.45	\$445.35
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	3		\$0.00
Maintenance Term (Months):	12				
62033-1GB2T02	73586109	NAS SVR 2TB BNDL	1	\$1,187.60	\$1,187.60

Quote # 1-NXNGT7

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Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:
Verizon Select Services Inc

Verizon Country:
USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
04000-00396	73546862	SVR WIN 2008 WITH 5 CAL	1	\$1,094.17	\$1,094.17
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
04000-00340	73557617	SQL 2008R2 SVR RUN ENT	1	\$88.30	\$88.30
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
04000-00426	73308040	PRESENT TENSE CLIENT	1	\$70.39	\$70.39
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
809800-01416	73234053	MIS SVR CFG	1	\$639.86	\$639.86
61000-409603SFF	73609615	WKST HP Z220 SFF	1	\$2,032.22	\$2,032.22
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
65000-47001	73609513	Z220 SFF TOWER STAND	1	\$53.75	\$53.75
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
63000-202502	73526459	MNTR 20IN FP LCD BLK	1	\$302.02	\$302.02
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
809800-00102	73030025	GENERIC WKSTN CONFIG FEE	1	\$319.93	\$319.93
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
06500-55053-S	936850	RACK, EQUIP SERVER 19INCH	1	\$1,165.84	\$1,165.84



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

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Verizon Select Services Inc

Verizon Country:

USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
65000-00002	492014	CBL PATCH 3FT, PNL TO SW	1	\$11.52	\$11.52
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
65000-00124	73068353	CBL PATCH 15FT	1	\$17.92	\$17.92
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
64040-60019	73259326	PRINTER USB COLOR	1	\$229.07	\$229.07
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
65000-03133	73112682	CBL USB PRINTER 10FT	1	\$16.60	\$16.60
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
809800-17101		FIELD ENG-PRIMARY	1		\$6,042.24
871499-01206	73534146	M&R 3.0 LIC SVR	1	\$478.62	\$478.62
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
871499-01207	73534145	M&R 3.0 LIC WKST/IP	4	\$90.86	\$363.44
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	4		\$0.00
809800-14161 Maintenance Term (Months): 12		M&R 3.0 SVR SRVC 1YR	3		\$4,771.77
809800-14166 Maintenance Term (Months): 12		MNR 3.0 WKST IP SVC 1YR	12		\$5,285.64
809800-14152	11053033	MGD SERV DEV IMPL FEATURE	9	\$95.98	\$863.82
809800-14171 Maintenance Term (Months): 12		VIRUS PROTECT 3.0 SVC 1YR	9		\$1,035.09

Quote # 1-NXNGT7

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Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:

Verizon Select Services Inc

Verizon Country:

USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
809800-14181		PATCH MGMT 3.0 SVC 1YR	9		\$1,387.44
Maintenance Term (Months):	12				
04000-00108	73549661	MED 1000 CHASSIS BNDL	1	\$2,637.54	\$2,637.54
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00118	73549659	MED 1000 FXO-LS/GS BNDL	1	\$472.23	\$472.23
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00119	73549666	MED 1000 FXS BNDL	1	\$424.87	\$424.87
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00121	73549754	MED 1000 PWR SPLY BNDL	1	\$472.23	\$472.23
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00125	73549607	MEDIANT 1000 CPU BNDL	1	\$1,278.46	\$1,278.46
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
04000-00186		SW SPT M1000 GATEWAY 1YR	1		\$367.06
Maintenance Term (Months):	12				
04000-26201	73564481	SWITCH 24-PORT 2620	1	\$694.89	\$694.89
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
61000-409603SFF	73609615	WKST HP Z220 SFF	1	\$2,032.22	\$2,032.22
VZM-E911-OS-24X7X4		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
Maintenance Term (Months):	12				
65000-47001	73609513	Z220 SFF TOWER STAND	1	\$53.75	\$53.75



Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

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Verizon Select Services Inc

Verizon Country:
USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
63000-202502	73526459	MNTR 20IN FP LCD BLK	1	\$302.02	\$302.02
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
64007-50016	11059769	KEYPAD 24KEY W/12FT CBL	1	\$140.77	\$140.77
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
853004-00401	73572547	SAM EXT SPKR KIT	1	\$214.99	\$214.99
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
853030-00302	73582853	CCINC 4.X SAM SENT HDWR KIT	1	\$2,114.13	\$2,114.13
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
809800-00102	73030025	GENERIC WKSTN CONFIG FEE	1	\$319.93	\$319.93
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
04000-01586 Maintenance Term (Months): 60		WARR 5YR 24X7 Z220 WKST	1		\$2,765.20
65000-00002	492014	CBL PATCH 3FT, PNL TO SW	1	\$11.52	\$11.52
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
65000-00124	73068353	CBL PATCH 15FT	1	\$17.92	\$17.92
VZM-E911-OS-24X7X4 Maintenance Term (Months): 12		VERIZON E911 MAINTENANCE - ON-SITE - 24x7 - 4 HOUR	1		\$0.00
VENDORMTC-MISCE911 Maintenance Term (Months): 60		MISC E911 VENDOR MAINTENANCE	4		\$7,546.72



Site Level Title/Description:

Maintenance Payment Option: Prepaid

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USA

<u>Part Number</u>	<u>Material Code</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Sale Price</u>	<u>Extended Sales Price</u>
04000-01552-WARR 5YR 24X7 ML350E G8					
04000-01526		WARR 5YR 24X7 DL380G5/G6	1		\$2,584.10
Maintenance Term (Months): 60					
VENDORMTC-MISCE911		MISC E911 VENDOR MAINTENANCE	6		\$3,318.24
Maintenance Term (Months): 12					
04000-01586-WARR 5YR 24X7 Z220 WKST					
809800-17101		FIELD ENG-PRIMARY	1		\$28,197.12
809800-51004		PROJECT MGT-SECONDARY	1		\$20,140.80
000001-06701		VESTA 4.X/SENT 4.X AGENT	2	\$1,948.24	\$3,896.48
000001-06704		VESTA 4.X/SENT 4.X ADMIN	1	\$5,844.71	\$5,844.71
000000-24404		AURORA ADMIN TRAINING	6	\$314.71	\$1,888.26
809800-00114		TRAVEL EXPENSE	1	\$670.95	\$670.95
809800-00115		DAILY TRAINER EXPENSE	2	\$381.42	\$762.84
000000-08538		CUTOVER COACHING	1	\$1,573.53	\$1,573.53
809800-00114		TRAVEL EXPENSE	1	\$670.95	\$670.95
809800-00115		DAILY TRAINER EXPENSE	2	\$381.42	\$762.84
809800-01418		AURORA CFG F/E SETUP SVC	1	\$629.41	\$629.41
E911 LABOR R		E911 LABOR - OFFICE HOURS	1		\$23,000.00
TRIP CHARGE		TRIP CHARGE	1		\$2,145.00
E911 PROJECT MGT R		E911 PROJECT MANAGEMENT - OFFICE HOURS	1		\$12,000.00
E911-MINORMATERIALS	73446225	E911 MINOR MATERIALS	1		\$5,000.00

Additional Notes:

<u>Site</u>	<u>Description</u>
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Site Level Title/Description:

Maintenance Payment Option: Prepaid

Site ID: 1-NXNGTG

Site Name: MECKLENBURG COUNTY EQUIPMENT

CPE and Related Services for this Site will be provided by:

Verizon Entity:
Verizon Select Services Inc

Verizon Country:
USA

Site 1-NXNGTG Sub Totals

Total Monthly Rental Price: \$0.00
Shipping & Handling Subtotal: \$2,085.63

Total Extended Sales Price

Discounted Equipment: \$121,327.84
Cassidian & Verizon-Installation, Proj Mgt & Training Labor: \$109,483.93
1yr Cassidian S/W Support & Monitoring: \$39,205.52
Minor Material: \$5,000.00
Trade In: \$0.00
Grand Total: \$275,017.29
Shipping & Handling Total: \$2,085.63
Grand Total with Shipping & Handling: \$277,102.92

**Other - The Other totals include miscellaneous charges including Minor Materials, Expedites, and special fees.*