

FY14

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY14 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY14 PSAP Grant Application Cycle starts July 1, 2012 and concludes on October 31, 2012 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY14 PSAP GRANT APPLICATION

PROJECT TITLE

1T

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Craig County

CONTACT TITLE: E911 Coordinator

CONTACT FIRST NAME: Geromy

CONTACT LAST NAME: Nichols

ADDRESS 1: 182 Main St Suite #1

ADDRESS 2: PO Box 266

CITY: New Castle

ZIP CODE: 24127

CONTACT EMAIL: craige911@tds.net

CONTACT PHONE NUMBER: 540-864-5127

CONTACT MOBILE NUMBER: 540-204-6157

CONTACT FAX NUMBER: 540-864-5129

REGIONAL COORDINATOR: Tim Addington

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Craig County

Town of New Castle

GRANT TYPE

Individual PSAP

Regional Initiative

Consolidation

Secondary Consolidation



GRANT PROGRAM TYPE

Continuity and Consolidation

Enhancement

TIER

Out of Service

Non-Vendor Supported*

Technically Outdated*

Strengthen

Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION:MSAG Eagle # YEARS of HARDWARE/SOFTWARE: 8 years
approx..(2004)

PROJECT FOCUS

If "Other" selected, please specify: Primary Mapping

FINANCIAL DATA

Amount Requested: \$ 51506.70

Total Project Cost: \$ 51506.70

STATEMENT OF NEED



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Due to the current status of the primary mapping servers with power alarms and antiquated hardware installed it is a necessity to replace for the dependability that is required for location identification for Craig County PSAP. Craig County has very limited tax base, due to the large number of National Forest acres of 53%.

Describe how the grant will be maintained and supported in the future, if applicable.

Included into the cost is a 5 year maintenance agreement that would guarantee a time period of reliable equipment service for the PSAP. During this period Craig County could explore local funds that would support the Mapping system.

COMPREHENSIVE PROJECT DESCRIPTION



Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

The Power Map is compatible with the new Positron Viper system and would help to streamline ALI compilation for wire line and wireless vendors that we provide emergency services for.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07 / 01 / 2012
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	08 / 01 / 2012
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	10 / 01 / 2012



<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	01 / 01 / 2013
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	02 / 01 / 2013

Identify the longevity or sustainability of the project.

Having the same vendors of the mapping and the call processor will help with compatibility and vendor support when needed.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

Helps in supporting the ALI for wireless and wire line calls for the Craig County PSAP.

REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

1T

Intended collaborative efforts:

1T

Resource sharing:

1T



How does the initiative impacts the operational or strategic plans of the participating agencies:

1T

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

1T

How should it be organized and staffed:

1T



What services should it perform:

1T

How should policies be made and changed:

1T

How should it be funded:

1T

What communication changes or improvements should be made in order to better support operations:

1T



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

See quote attachment from Intrado

EVALUATION

How will the project be evaluated and measured for achievement and success:

Craig County will continue to monitor the progress and implement new procedures for best productivity of the newly installed equipment. Craig County will continuously listen to feedback from the end users.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



Power MAP
for
Craig County, Virginia

The terms and conditions available at <http://www.positron911.com/legal/PositronTerms.pdf> will apply to this Quote, unless the parties have entered into a separate mutually executed agreement.,or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information owned by Intrado Inc. or its affiliates, and such information may not be used or disclosed by any person without prior written consent.

Summary - Base Configuration

Item	Cost
Power MAP Software	\$12,685.00
Installation	\$3,350.00
Training	\$5,050.00
Project Management	\$421.70
Sub Total	\$21,506.70

Summary - Maintenance Services

Item	Cost
On-Site Maintenance - Annual Cost	\$ 6,000.00
On-Site Maintenance - 5 Years	\$ 30,000.00

Configuration Parameters

MAP Solution

Number of Power MAP Positions 2
 Power MAP Editing Software Included

Miscellaneous

Number of Monitors per position 2
 Monitor Type N/A - Customer-Supplied

Model #	Description	Qty	Unit Cost	Total
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^{1,2} Power MAP Software

919100/CD	Power MAP Media & Documentation	1		
919100	Power MAP Standard License	2		
919300	ESRI ARCVIEW 9.x for editing ESRI Shape files	1		
919500	GIS Data Validation and Testing	1		
			Subtotal \$	12,685.00

Installation

950104	Professional Services - Price Per Day	1		
960575	Installation - Living Expense Per Day	3		
960580	Installation - Travel Fee	1		
			Subtotal \$	3,350.00

Model #	Description	Qty	Unit Cost	Total
Training				
960801	Power MAP Administrator Training - Per Day	1		
960801	Power MAP Call Taker Training - Per Day	1		
960575	Training - Living Expense Per Day	4		
960580	Training - Travel Fee	1		
			Subtotal \$	5,050.00
Project Management				
950510	Project Management	1		
			Subtotal \$	421.70
			Total	\$ 21,506.70

Recurring Maintenance Services

³ On-Site Maintenance - Annual Cost

950999/ONS1-1	On-Site Maintenance (1-10 Positions)	2		
			Sous total \$	6,000.00

³ On-Site Maintenance - 5 Years

950999/ONS5-1	On-Site Maintenance (1-10 Positions)	10		
			Sous total \$	30,000.00

Notes

- 1 This quotation provides 2 positions of Power MAP to be installed on existing Power 911 workstations. It is understood that the workstations on site already have the appropriate video cards as quoted on Q70987D.

All monitors are to be supplied by the Customer. A minimum resolution of 1024x768 is required.

Intrado strongly recommends the use of a dedicated monitor per software application.

- 2 Power MAP is a viewing software. Customer must supply and maintain GIS data. GIS Data must be ESRI .shp format, or capable of being converted to ESRI .shp format.

The Intrado Power IWS GIS Data validation service examines the suitability of end user supplied GIS data and readies it for use by Power IWS products. Any potential problems identified during the GIS data review are reported to the customer, including problems descriptions and recommended corrective action.

The GIS data is then configured to work with Power IWS. Part of the preparation includes sample testing to ensure that the desired operational results can be achieved.

Corrections to the GIS data are not performed and this service does not validate the positional accuracy of the data. If the customer wants corrections to be completed to the GIS data by Intrado, a price quotation can be provided upon request.

In order to ensure timely delivery of the customer order, GIS data is required to be delivered to Intrado for validation as soon as possible after the order is placed.

- 3 **On-Site Support Services**

On-site Support Services are primarily designed to assist with issues that require System expertise in troubleshooting and restoration at the customer's location.

On-site Support Services include travel costs and time and labor related to the service incident. Also included in the service are quarterly on-site preventative and routine maintenance reviews (four per year) of the customer's Intrado System. These maintenance visits can include the installation of routine updates to software. Training, configuration changes, reprogramming and System upgrade labor are not included in this offering, but are available for purchase.

On-Site Support Services options include the designation of a technician dedicated specifically to the customer's deployment(s), or alternately a non-dedicated resource available for use with other customers. Intrado may engage third-party vendors to provide the On-Site Support Services.

Notes

Terms

PRICING All prices are in U.S. Funds.
Taxes, if applicable, are extra.
FCA Montreal incoterms 2010

PAYMENT NET 30 Days

DELIVERY TBD.

VALIDITY 120 days.