

FY13

PSAP GRANT PROGRAM APPLICATION



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HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY13 PSAP Grant Application Cycle starts July 1, 2011 and concludes on October 31, 2011 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY13 PSAP GRANT APPLICATION

PROJECT TITLE

RADIO CONSOLES FOR (5) POSITIONS

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: AUGSTA COUNTY ECC

CONTACT TITLE: ECC DIRECTOR

CONTACT FIRST NAME: DONNA

CONTACT LAST NAME: GOOD

ADDRESS 1: 18 GOVERNMENT CENTER LANE

ADDRESS 2: [Click here to enter text](#)

CITY: VERONA, VA ZIP CODE: 24482

CONTACT EMAIL: dgood@co.augusta.va.us

CONTACT PHONE NUMBER: 540-245-5503

CONTACT MOBILE NUMBER: 54-487-9545

CONTACT FAX NUMBER: 540-245-5506

REGIONAL COORDINATOR: Stephanie McGuffin

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

AUGUSTA CO ECC	

GRANT TYPE

- Individual PSAP
- Consolidation
- Regional Initiative
- Secondary Consolidation

GRANT PROGRAM TYPE



- Wireless E-911 PSAP Education Program
- Continuity and Consolidation Enhancement

TIER

- Out of Service Non-Vendor Supported*
- Technically Outdated* Strengthen
- Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: _____ # YEARS of HARDWARE/SOFTWARE: _____

PROJECT FOCUS [Click to select a project focus from the drop down list](#)

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 22,000

Total Project Cost: \$ 22,000

STATEMENT OF NEED

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

MOTOROLA GOLD ELITE RADIO CONSOLES THAT NEED TO BE UPGRADED DUE TO OLD WINDOWS VERSION. THE FUNDS WOULD BE USED TO PURCHASE HARDWARE AND SOFTWARE. THIS IS USED FOR THE TONING OF ALL OUR FIRE AND RESCUE AGENCIES IN THE COUNTY



Describe how the grant will be maintained and supported in the future, if applicable.

This grant will help us upgrade our current MOTOROLA GOLD ELITE RADIO SOFTWARE. Annual Maintenance costs are supported with local budget monies.

COMPREHENSIVE PROJECT DESCRIPTION

WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS ONLY:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

[Click here to enter text](#)



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan. **Augusta County PSAP is in need of funding for a radio software that will allow us to tone the fire and ems agencies in the county. Augusta County spans over 967 square miles and has about 71,000 residents. The majority of emergency services calls in the county are answered by volunteer agencies that consist of 24 fire departments and 15 rescue squads. We are need of a updated radio computer software to allow us to meet future technologies. Due to recent budget constraints the Augusta County PSAP does not have sufficient funds for this project and therefore requesting grant funding**

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07 / 06/ 13
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	XX / XX / XX
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	XX / XX / XX
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	XX / XX / XX
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	XX / XX / XX



Identify the longevity or sustainability of the project.

This product would be supported by radio maintenance technician and we pay a yearly contract for maintenance . We would support the software by paying maintenance costs. It would be utilized as a quality assurance to dispatch the agencies to the emergency calls. With the growth of our county and the adding of new fire and EMS agencies, this mapping platform will assist us to development response plans and continue to evaluate firebox and rescue boxes to assure the closest unit is dispatch and providing the best service.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan. The radio software currently in place is functional: however with upgrades and growth in technology and adding of new stations for Fire and EMS agencies. This proposed project will enhance our radio software and supports regionalism due to mutual aid responses in both Cities of Staunton and Waynesboro and Counties of Rockbridge and Rockingham. The project aligns with the goals three and four, as well as objects four through seven in the 2010 SCIP. Alignment of the project with the each specific goal and objective is described below. Goal 3- Integrate existing and future communications and mapping system. Goal 4-Facilitate training to enhance effective use of communications and mapping systems. Objective 4-Achieve multi-discipline and multi-jurisdiction voice and data interoperable communications to enhance regional response capabilities; Objective 5-Enhance state agencies' voice and data interoperable communications across the Commonwealth to provide comprehensive support during emergencies. Objective 6- Provide region to region and region to state voice and data interoperable communications to enhance mutual aid response capabilities. Objective 7 – Create communications back-up and redundancy for interoperability systems to ensure communications are maintained following catastrophic events.

REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

Click here to enter text

Intended collaborative efforts:

Click here to enter text

Resource sharing:

Click here to enter text

How does the initiative impacts the operational or strategic plans of the participating agencies:

Click here to enter text

CONSOLIDATION (Primary or Secondary) - (if applicable)



How would a consolidation take place and provide improved service:

Click here to enter text

How should it be organized and staffed:

Click here to enter text

What services should it perform:

Click here to enter text

How should policies be made and changed:

Click here to enter text



How should it be funded:

[Click here to enter text](#)

What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

BUDGET AND BUDGET NARRATIVE



List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

MOTOROLA GOLD ELITE RADIO CONSOLES THAT NEED TO BE UPGRADED DUE TO OLD WINDOWS VERSION. THE FUNDS WOULD BE USED TO PURCHASE HARDWARE AND SOFTWARE. THIS IS USED FOR THE TONING OF ALL OUR FIRE AND RESCUE AGENCIES IN THE COUNTY COSTS FOR (5) POSITIONS \$ 22,000.

EVALUATION



How will the project be evaluated and measured for achievement and success:

The programmed radio consoles would be used on routine bases for dispatching fire and ems agencies in the county and across the region.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"