

FY13

# PSAP GRANT PROGRAM APPLICATION



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### HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at [lisa.nicholson@vita.virginia.gov](mailto:lisa.nicholson@vita.virginia.gov). Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY13 PSAP Grant Application Cycle starts July 1, 2011 and concludes on October 31, 2011 at 5:00 pm.

**ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.**



## FY13 PSAP GRANT APPLICATION

### PROJECT TITLE

GIS ARCVIEW MAPPING

### GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: AUGUSTA COUNTY EMERGENCY COMMUNICATIONS CENTER

CONTACT TITLE: ECC DIRECTOR

CONTACT FIRST NAME: DONNA

CONTACT LAST NAME: GOOD

ADDRESS 1: 18 GOVERNMENT CENTER LANE

ADDRESS 2: P O BOX 590

CITY: VERONA , VA

ZIP CODE: 24482

CONTACT EMAIL: [dgood@co.augusta.va.us](mailto:dgood@co.augusta.va.us)

CONTACT PHONE NUMBER: 540-245-5503

CONTACT MOBILE NUMBER: 540-487-9545

CONTACT FAX NUMBER: 540-245-5506

REGIONAL COORDINATOR: Stefanie McGuffin

### HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

**AUGUSTA COUNTY ECC**


### GRANT TYPE

Individual PSAP

Regional Initiative



Consolidation

Secondary Consolidation

**GRANT PROGRAM TYPE**

Wireless E-911 PSAP Education Program

Continuity and Consolidation

Enhancement

**TIER**

Out of Service

Technically Outdated\*

Not Applicable

Non-Vendor Supported\*

Strengthen

**If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.**

VERSION:

# YEARS of HARDWARE/SOFTWARE:

**PROJECT FOCUS** MAPPING

**If "Other" selected, please specify:** [Click here to enter text](#)

**FINANCIAL DATA**

Amount Requested: \$ 8,250

Total Project Cost: \$8,250

**STATEMENT OF NEED** Augusta County PSAP is in need of funding for a mapping platform that will recommend the closest police, fire or rescue unit or agency to an address. This software would be used to create fire and EMS boxes and response areas. Augusta County spans over 967 square miles and has about 71,000 residents. The majority of emergency services calls in the county are answered by volunteer agencies that consist of 24 fire departments and 15 rescue squads. We are need of a mapping



software that recommends the closes units and next due agencies on emergency calls. Due to recent budget constraints the Augusta County PSAP does not have sufficient funds for this project and therefore requesting grant funding

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability: **Augusta County PSAP is in need of funding for a mapping platform that will recommend the closest police, fire or rescue unit or agency to an address. This software would be used to create fire and EMS boxes and response areas. Augusta County spans over 967 square miles and has about 71,000 residents. The majority of emergency services calls in the county are answered by volunteer agencies that consist of 24 fire departments and 15 rescue squads. We are need of a mapping software that recommends the closes units and next due agencies on emergency calls. Due to recent budget constraints the Augusta County PSAP does not have sufficient funds for this project and therefore requesting grant funding**

Describe how the grant will be maintained and supported in the future, if applicable.

**This grant will help us enhance our currently mapping system. We will hope to acquire the necessary licenses and software. Maintenance costs are supported with local budget.**

**COMPREHENSIVE PROJECT DESCRIPTION** Augusta County PSAP is in need of funding for a mapping platform that will recommend the closest police, fire or rescue unit or agency



to an address. This software would be used to create fire and EMS boxes and response areas. Augusta County spans over 967 square miles and has about 71,000 residents. The majority of emergency services calls in the county are answered by volunteer agencies that consist of 24 fire departments and 15 rescue squads. We are need of a mapping software that recommends the closes units and next due agencies on emergency calls. Due to recent budget constraints the Augusta County PSAP does not have sufficient funds for this project and therefore requesting grant funding. This information would be built or imported into CAD for response plans and unit recommendation.

## **WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS ONLY:**

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

[Click here to enter text](#)



## FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

**The grant will be maintained and supported by the Dispatcher center in conjunction with our GIS department. We will submit to the county budget for approval to support the project. We will also explore and apply for grant funding when appropriate.**

### FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> <b>INITIATION</b> (Project approved by appropriate stakeholders)	07 / 03/ 11
<input type="checkbox"/> <b>DESIGN/PLANNING</b> (Project, system, or solution requirements are developed)	XX / XX / XX
<input type="checkbox"/> <b>ACQUISITION</b> (Selected system or solution is procured)	XX / XX / XX
<input type="checkbox"/> <b>IMPLEMENTATION</b> (Selected system or solution is configured and installed)	XX / XX / XX
<input type="checkbox"/> <b>TESTING/COMPLETION</b> (Selected system or solution is tested and put in production)	XX / XX / XX



Identify the longevity or sustainability of the project.

This product would be supported by IT /GIS department. We would support the software by paying maintenance costs. It would be utilized as a quality assurance to dispatch the closest agencies to the emergency calls. With the growth of our county and the adding of new fire and EMS agencies, this mapping platform will assist us to development response plans and continue to evaluate firebox and rescue boxes to assure the closest unit is dispatch and providing the best service.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan. The mapping software currently in place is functional: however with upgrades and growth in technology and adding of new stations for Fire and EMS agencies. This proposed project will enhance our map software and supports regionalism due to mutual aid responses in both Cities of Staunton and Waynesboro and Counties of Rockbridge and Rockingham. The project aligns with the goals three and four, as well as objects four through seven in the 2010 SCIP. Alignment of the project with the each specific goal and objective is described below. Goal 3- Integrate existing and future communications and mapping system. Goal 4-Facilitate training to enhance effective use of communications and mapping systems. Objective 4-Achieve multi-discipline and multi-jurisdiction voice and data interoperable communications to enhance regional response capabilities; Objective 5-Enhance state agencies' voice and data interoperable communications across the Commonwealth to provide comprehensive support during emergencies. Objective 6- Provide region to region and region to state voice and data interoperable communications to enhance mutual aid response capabilities. Objective 7 – Create communications back-up and redundancy for interoperability systems to ensure communications are maintained following catastrophic events.

**REGIONAL INITIATIVE (if applicable)**



**The relationship of the initiative to the participating PSAPs:**

Click here to enter text

**Intended collaborative efforts:**

Click here to enter text

**Resource sharing:**

Click here to enter text

**How does the initiative impacts the operational or strategic plans of the participating agencies:**

Click here to enter text

**CONSOLIDATION (Primary or Secondary) - (if applicable)**



How would a consolidation take place and provide improved service:

[Click here to enter text](#)

How should it be organized and staffed:

[Click here to enter text](#)

What services should it perform:

[Click here to enter text](#)

How should policies be made and changed:

[Click here to enter text](#)



How should it be funded:

[Click here to enter text](#)

What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

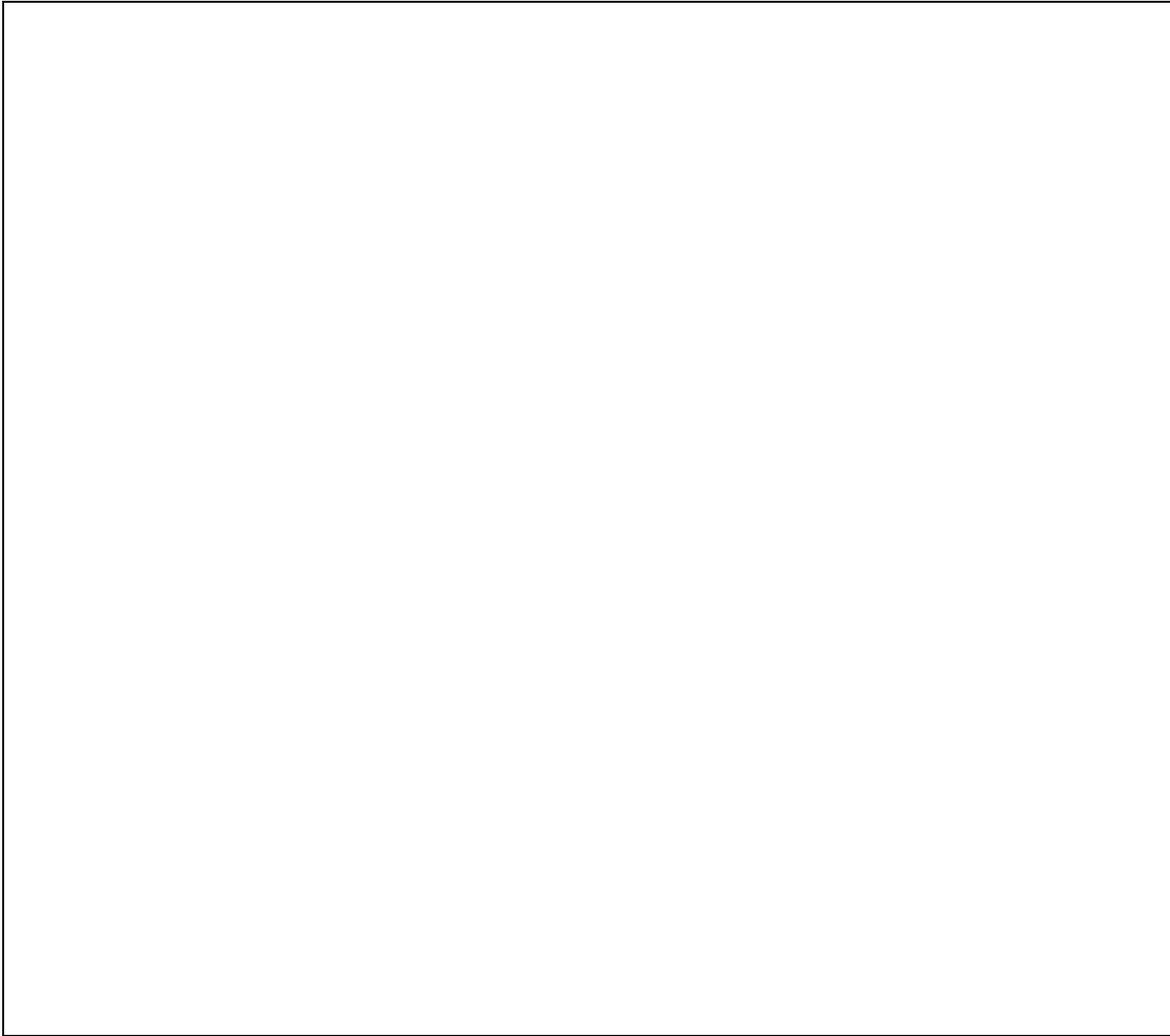
**BUDGET AND BUDGET NARRATIVE  
SEE BELOW**



List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

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Mapping Software \$1350.00 Mapping Maintenance \$400.00  
Application configuration and setup \$6500.00 Network Analyst  
\$ 500.00 Total: 8,750.00



## EVALUATION



How will the project be evaluated and measured for achievement and success:

The programmed with be used on routine bases to help with quality assurance and accuracy of the closes agency to the calls. This program uses mileage, speed zones, bridges and best access to determine emergency service responses.



## FINANCIAL AND PROGRAMMATIC REPORT

### PROJECT PHASES

### SAMPLE ACTIVITIES

#### PHASE

#### SAMPLE ACTIVITIES

##### INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

##### DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

##### ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

##### IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

##### TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"