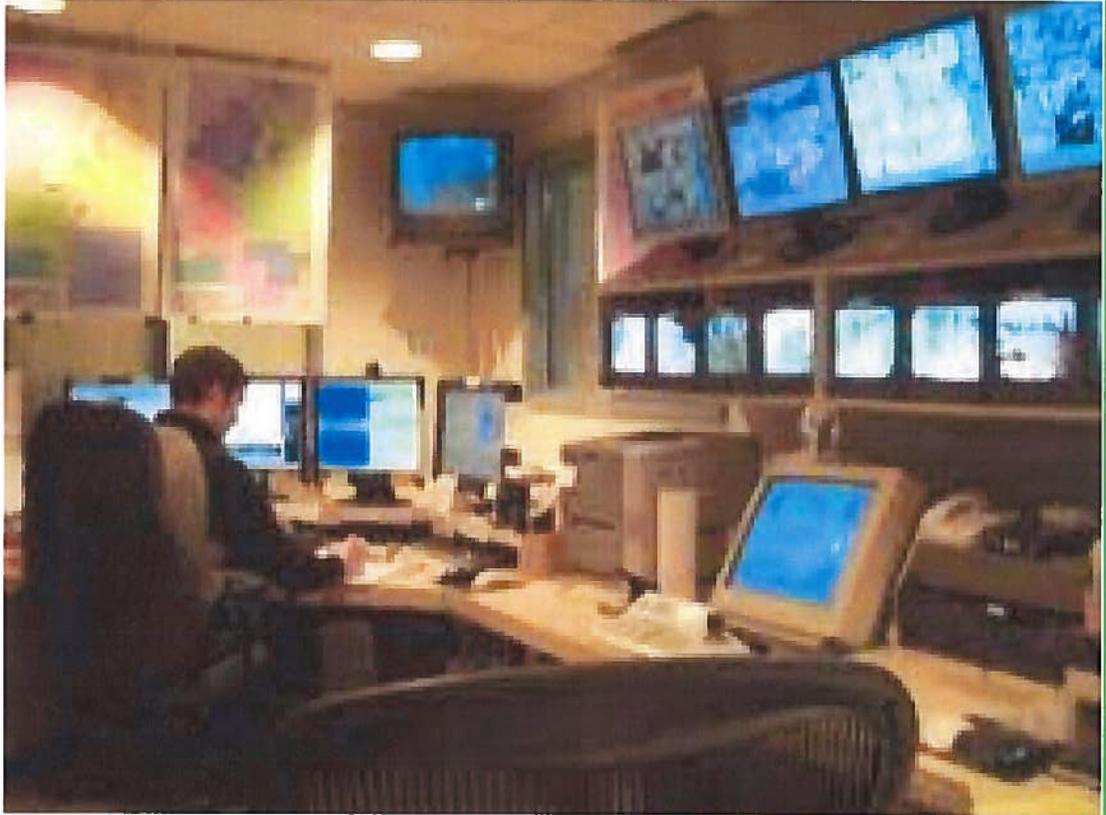


FY13

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division
FY13



FY13 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY13 PSAP Grant Application Cycle starts July 1, 2011 and concludes on October 31, 2011 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY13 PSAP GRANT APPLICATION

PROJECT TITLE

911 Console Replacement

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Fauquier County Sheriff's Office Communications Division

CONTACT TITLE: Captain

CONTACT FIRST NAME: Micah

CONTACT LAST NAME: Meadows

ADDRESS 1: 78 West Lee St., Ste. 102

ADDRESS 2: [Click here to enter text](#)

CITY: Warrenton

ZIP CODE: 20186

CONTACT EMAIL: micah.meadows@fauquiercounty.gov

CONTACT PHONE NUMBER: 540-422-8641

CONTACT MOBILE NUMBER: 540-428-6721

CONTACT FAX NUMBER: 540-347-6886

REGIONAL COORDINATOR: Sam Keys

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Consolidation

Regional Initiative

Secondary Consolidation



GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program
- Continuity and Consolidation Enhancement

TIER

- Out of Service Non-Vendor Supported*
- Technically Outdated* Strengthen
- Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION: Fusion

YEARS of HARDWARE/SOFTWARE: 10

PROJECT FOCUS PSAP

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 87,796

Total Project Cost: \$ 87,796

STATEMENT OF NEED



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

The 911 Console Replacement project would allow the Fauquier County's 911 Center to replace aging and outdated 911 operator consoles. These consoles were purchased in 2001 and are currently 10 years old. The PSAP's current consoles are out of warranty with the manufacturer. These consoles house all the computer equipment and monitors such as the computer aided dispatch system computers that control our mapping and E-911 interface, the 911 phone system computers, and the radio computers used by the 911 operators and currently do not allow space for the needs of future equipment additions. Currently the consoles being utilized by the dispatchers are having daily occurrences of unleveling, shorts in the cables, and parts that need to be replaced due to failure. The manufacturer of these consoles has informed us that the parts are beginning to become obsolete so repairing the consoles will soon not be an option. Due to budgeting constraints within the county for FY13, funding will not be available to replace the consoles. These consoles are vital to daily functioning of the 911 Center.

Describe how the grant will be maintained and supported in the future, if applicable.

The 911 consoles are a onetime purchase and will need no additional support from grant funding or locality will be needed after initial purchase is made.



COMPREHENSIVE PROJECT DESCRIPTION

WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS ONLY:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

Research and purchase six 911 consoles to replace the current 911 consoles that will allow for future expansion of equipment and better stability for that equipment.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	08/15/12



<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	09/01/12
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	09/15/12
<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	11/15/12
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	11/15/12

Identify the longevity or sustainability of the project.

After completion of the project, the 911 console replacement will be covered under warranty for no less than 3 years. In which we will be able to submit future replacements through the Capital Improvement and Asset Replacement Program.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

This project will allow the PSAP to replace outdated and aged consoles that are out of warranty while allowing space for future technology needs. These consoles are vital in the everyday functioning of the 911 Center.



REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:

N/A

Intended collaborative efforts:

N/A

Resource sharing:

N/A

How does the initiative impacts the operational or strategic plans of the participating agencies:

N/A



CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

N/A

How should it be organized and staffed:

N/A

What services should it perform:

N/A



How should policies be made and changed:

N/A

How should it be funded:

N/A

What communication changes or improvements should be made in order to better support operations:

N/A

BUDGET AND BUDGET NARRATIVE



List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

We would be purchasing and ordering the following equipment and services to complete the console replacement project:

Six replacement 911 consoles \$83,796

Tech support : \$4,000

5% increase was added for unexpected price increases.

Overall grant funding requested: \$87,796

Budgetary quotes attached

EVALUATION



How will the project be evaluated and measured for achievement and success:

Due to the equipment being replaced no evaluation will be needed.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"

BUDGET QUOTATION

Watson Furniture Group
26246 Twelve Trees Lane NW
Poulsbo, WA 98370
(360) 394-1300

To: Kim Walkup
Warrenton Fauquier Joint Comm Center
78 West Lee Street Suite 102
Warrenton, VA 20186

DATE: 9/19/2011
PROJECT: Dispatch Console Furniture
Synergy Systems

Drawing: WFJCCXI-A

Qty	Description	Unit	Extension
<i>SYNERGY 3 Center Lift/ Linear</i>			
6	ea. Synergy 3 90° Center Lift/ Linear Position w/ Keyboard	\$9,145.00	\$54,870.00
<i>Storage & Accessories</i>			
6	ea. Depth Adjustment Platform QSAP4 2 over 2	\$1,926.00	\$11,556.00
6	ea. LED Task Light	\$495.00	\$2,970.00
6	ea. Total Copmfort System Non Height adjustable	\$2,400.00	\$14,400.00
		Total	\$83,796.00

Delivery & Installation is Included

***Drawings and formal quotation are subject to negotiation and change based on eventual electronic equipment requirements, size of consoles, scope of work and location.**

**** Please notify Watson for a best and final quotation based on the configuration you select along with any optional items.**

*****Installation charges are based on ONE trip only - additional charges will be need to be added if more than one trip is required.**

Walkup, Kim

From: Dave Somerville [dsomerville@wirelessinc.com]
Sent: Friday, October 21, 2011 1:23 PM
To: Walkup, Kim
Cc: Rose Kiley; 'Charlie Ross'
Subject: RE: Budgetary quote needed

Kim,

I would estimate 2 persons 12-14 hrs each. \$2500.00.

Dave Somerville
703.906.9145

From: Walkup, Kim [<mailto:Kim.Walkup@fauquiercounty.gov>]
Sent: Friday, October 21, 2011 1:00 PM
To: dsomerville@wirelessinc.com
Subject: Budgetary quote needed

From: Walkup, Kim [<mailto:Kim.Walkup@fauquiercounty.gov>]
Sent: Wednesday, October 19, 2011 11:49 AM
To: dsomerville@wirelessinc.com
Subject: Can you give me a budgetary quote ASAP?

We are planning on applying for a grant to purchase 911 consoles for the center since ours is out of warranty and is having is issues. Can you please give me a quote based on what you think will be needed for a 1 day tear down of old and setup of the new consoles in regards to the radio equipment? This will be a live cutover.

Kimberly Walkup, Administrative Assistant

Fauquier County Sheriff's Communications
phone: 540-422-8646 fax: 540-347-6886
email: kim.walkup@fauquiercounty.gov

Walkup, Kim

From: Griffith, Thomas E (Tom) [tom.griffith@verizon.com]
Sent: Monday, October 24, 2011 10:53 AM
To: Walkup, Kim
Subject: RE: Quote needed ASAP

Ms. Walkup

This is a time and material cost, I can only provide you with a budgetary cost per day which \$1,500.

Regards

Tom Griffith
Senior Account Manager E-911
Verizon Business
W-571-248-4034
C-571-205-2621

From: Walkup, Kim [mailto:Kim.Walkup@fauquiercounty.gov]
Sent: Friday, October 21, 2011 1:04 PM
To: Griffith, Thomas E (Tom)
Subject: Quote needed ASAP

We are planning on applying for a grant to purchase 911 consoles for the center since ours is out of warranty and is having is issues. Can you please give me a quote based on what you think will be needed for a 1 day tear down of old and setup of new consoles in regards to the 911 phone equipment? This will be a live cutover.

Kimberly Walkup, Administrative Assistant

Fauquier County Sheriff's Communications
phone: 540-422-8646 fax: 540-347-6886
email: kim.walkup@fauquiercounty.gov