

PSAP Grant Program Grant Ranker

View Application--196--Regional Rappahannock Training Request

Grant Period: 2010

Tier: Broaden or increase the delivery of wireless E-911 equipment or services beyond established minimum functional standards (**BROADEN**)

Grant Program: Enhancement **Grant Type:** Regional Initiative

Priority: Training of personnel (**TRAIN**)

Primary PSAP Applicants: Clarke County 9-1-1
Stafford County Sheriff's Communications

Jurisdictions Served: Clarke, County of
Stafford, County of

Project Director:

Carol Adams
Communications Director
P.O. Box 189 1225 Courthouse Road Stafford, VA 22555
540-658-4712 (phone)
540-658-4419 (fax)
cadams@co.stafford.va.us

Project Description:

Total Project Cost \$63,320.00

Amount Requested: \$63,320.00

Statement of Need:

This project is needed to fill a large gap in training resources both for the new dispatchers, new instructors, and during instructional sessions. **FINANCIAL NEED:** There are no funds available through either Stafford County or Clarke County to obtain these training aids. In the current budget climate, there are no funds foreseen at any time in the foreseeable future. **IMPACT ON OPERATIONAL SERVICES:** Failure to provide adequate training, realistic simulations, and resources for the training of new dispatchers has a direct impact on the skills and abilities of the Dispatcher. These resources will reinforce through training aids, simulations, and testing the information taught to meet and exceed DCJS training requirements. **CONSEQUENCES OF NOT RECEIVING FUNDING:** The lack of funding will result in the inability of this project to move forward. **INCLUSION OF PROJECT IN A LONG-TERM OR STRATEGIC PLAN:** This is not a part of any long-term or strategic plan. **LOCAL SUSTAINABILITY:** For the "resources" there is no foreseen sustainability question. The equipment identified to effectively provide "live" and "realistic" scenarios and simulations does have age on it; however, there are sufficient parts from the equipment donated by Fauquier County, to effectively manage repairs for many years. A maintenance contract to maintain, repair and upkeep the hardware is included for 5 years.

Comprehensive Project Description:

GOALS AND OBJECTIVES: To assist and provide the ability of Dispatch instructors and recipient students

to enhance their basic skills, knowledge and attitudes to enable them to successfully serve in the critical role of public safety telecommunicator. IMPLEMENTATION STRATEGY AND WORK PLAN: The implementation strategy is to continue a productive working relationship with Communication Specialists, Inc. and the RRCJA to effectively install equipment and catalog resources for the use in training and testing of new Dispatchers. LIST OF ACTIVITIES TO BE ACCOMPLISHED 1. Purchase "resources" and catalog them for distribution to the RRCJA Fredericksburg and Middletown Campuses. These Campuses are approximately 2 hours apart. 2. Facilitate the ability of Communication Specialists, Inc. to move donated equipment from Fauquier County to the RRCJA Fredericksburg campus and install. a. Following installation, the systems will be tested and regularly maintained. 3. Facilitate the training on the 911 simulator and EZ CAD simulator for all instructors and provide a short "user" manual to be kept with the equipment. TIMELINE: Jan. '09 - June '09: Complete any preplanning necessary; July '09: Order Resources and issue purchases orders for services; August '09: Catalog resources upon their receipt and securely store items at the RRCJA Fredericksburg and Middletown campuses; Sept. '09 - Jan. '09: Complete installation, testing and training of simulation equipment (radio; EZ CAD; 911 Simulator) LONGEVITY OR SUSTAINABILITY OF PROJECT: The "resources" associated with this project have a relatively long lifespan. The items will be housed at the RRCJA campuses, as identified above, and will be cataloged, signed out and closely monitored. The "radio simulation" equipment request has maintenance costs included for five (5) years to enable the sustainability of the equipment. In addition, excess equipment and parts available through Fauquier will be stored for parts.

How will the equipment purchased will support future technologies for PSAP readiness?:

This equipment does not specifically support "future technologies" in the true sense, it will; however, support the staff and provide for better, more extensive training and scenario / simulation training and testing which will ultimately produce better trained staff in a shorter time period.

Budget and Budget Narrative:

See attached which includes: 1. a breakdown of product "resources" to be purchased; and 2. a summary cost sheet showing total costs including hardware, installation and maintenance. 3. Quote from Communication Specialist 4. Resource catalog which identifies many of the tangible items requested

Evaluation:

As each Dispatcher must be tested as part of their completion of the basic DCJS dispatcher training program, the skills that are enhanced, their knowledge that is enhanced, will be demonstrated in their ability to successfully complete the scenario and simulation testing at the conclusion of the academy training.

Attachments

RRCJA Support Memorandum.pdf
Clarke County support.PDF
Communication Specialists, Inc Quote for Regional Rappahannock Grant Request.PDF
Regional Rappahannock Grant Request Total Breakdown.PDF
Itemized Listing of Grant Request Items FY2010.pdf

Carol Adams

From: Pamela L. Hess [phess@clarkecounty.gov]
Sent: Tuesday, October 14, 2008 2:31 PM
To: Carol Adams
Subject: Re: Regional Grant Request to Wireless Board

Carol,
We will absolutely participate in the grant.
Thanks for all of your work on it.
Pam

> Pam,
>
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>
> I'm trying to set up a meeting with Chris Hardesty this Friday to work
> on the regional grant.
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>
> I know we haven't seen or talked with each other in a while, but
> wanted to know if Clarke County is still available and willing to
> participate as a regional partner in the grant request for the
> training aids. If so, I'll get the document completed and send you a
> copy for review prior to its submittal.
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>
>
> Thanks.
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>
>
> Carol W. Adams, RPL
>
> Communications Manager
>
> Stafford County Sheriff's Office
>
> Division of Emergency Communications
>
> Post Office Box 189
>
> Stafford, Virginia 22555
>
> Office: 540-658-4712
>
> Fax: 540-658-4419
>
> Cellular: 540-295-7814
>
>
>
>

Pamela L. Hess
Director of E-911 Communications
Clarke County Sheriff's Office
540-955-5106
phess@clarkecounty.gov

REGIONAL RAPPAHANNOCK GRANT
REQUEST
TOTAL ITEMIZATION

ITEM	COSTS
Resources	\$33,707.85
Hardware (radio equipment)	\$11,838.00
Maintenance (5 years @ \$400.00/month)	\$24,000.00
TOTAL FUNDING REQUEST	\$69,545.85



Communication Specialists, Inc.
35 Commerce Parkway
Fredericksburg, VA 22406
540-373-0778 FAX 540-371-8223

10/29/08

RE: Relocation of Old Fauquier County Console to the Rappahannock Regional Criminal Justice Academy

Carol Adams

Communications Manager
Stafford County Sheriff's Office
cadams@co.stafford.va.us

540.658.4712

Fax: 540.658.4419

Purpose

The following quotation is for relocating the old Fauquier County console to the Rappahannock Regional Criminal Justice Academy.

Relocation of Console SOW

- * Provide labor and materials to relocate old console from Fauquier County to Communication Specialists' Office.
- * Labor to configure and optimize a two position console from equipment provided by Fauquier County.
- * Need to purchase two Motorola CDM1250 Control Stations with Tone Remote Adapters for console to communicate with existing radios at the Academy.
- * Relocate console, with radio equipment, to the Rappahannock Regional Criminal Justice Academy.
- * Installation of two Motorola CDM1250 Control Stations with two position console and optimize system.
- * Equipment needed: Two Motorola CDM1250 Control Stations that include power supplies, radios, tone remote adapters, radio interface cables, transmission line, antennas, connectors, polyphasers and grounding kit.

Equipment:	\$4,838.00
Labor:	<u>\$7,000.00</u>
TOTAL:	\$11,838.00

The old console, that Fauquier County is donating, is a discontinued product. Motorola no longer offers replacement parts for the CentraCom II.

Communication Specialists, Inc. will maintain the console, as long as possible, with the spare parts that are provided from

Fauquier County. If there are no longer replacement parts, Communication Specialists, Inc. will not be responsible for repairing that item.

5 Year Maintenance Contract for Two Position Console:

Service will be performed during standard business hours. Monday through Friday, 8:00 AM - 4:30 PM. No Holidays.

\$400.00/month

5 Year Total: \$24,000.00

Please call me if you have any questions.

Thank you,

Dale Scott

540.373.0778



Rappahannock Regional Criminal Justice Academy

MAIN OFFICE

3630 Lee Hill Drive
Fredericksburg, VA 22408
e-mail: rrcja@rrcja.org
540-371-2875
Fax: 540-371-4404



Dave Vice
Executive Director
www.rrcja.org

SATELLITE OFFICE

P.O. Box 123
2275 Third Street
Middletown, VA 22645
e-mail: rrcjamt@shentel.net
540-868-1360
Fax: 540-868-1631

MEMORANDUM

October 31, 2008

To Whom It May Concern:

This is to state that we understand and support the FY10 Regional PSAP Grant Request.

We also understand that the 2010 wireless board grant equipment will be housed at the Rappahannock Regional Criminal Justice Academy to be used by the regional communications centers..

Sincerely,

David Vice
Executive Director

"Excellence in Training Since 1978"

REGIONAL RAPPAHANNOCK GRANT
REQUEST
TOTAL ITEMIZATION

ITEM	COSTS
Resources	\$27,481.85
Hardware (radio equipment)	\$11,838.00
Maintenance (5 years @ \$400.00/month)	\$24,000.00
TOTAL FUNDING REQUEST	\$63,319.85