

## PSAP Grant Program Grant Ranker

# View Application--195--Wythe County/ Wytheville Regional Initiative

**Grant Period:** 2010

**Tier:** Replacement of technically outdated wireless E-911 equipment or service to enable primary PSAP to maintain current service levels to the general public (**TECHNICALLY OUTDATED**)

**Grant Program:** Continuity and Consolidation **Grant Type:** Regional Initiative

**Priority:** Voice Recorders and logging system (**VOICE**)

**Primary PSAP Applicants:** Wythe County  
Wytheville Public Safety E-911

**Jurisdictions Served:** Wythe, County of

### **Project Director:**

Ikey Davidson  
Emergency Manager  
340 S 6th Street Wytheville Virginia 24382  
(276) 223-6033 (phone)  
276-223-6030 (fax)  
jedavidson@wytheco.org

### **Project Description:**

**Total Project Cost** \$104,086.00

**Amount Requested:** \$104,086.00

### **Statement of Need:**

Our financial need is even more dire than many other localities with larger and more robust economies. The recent economic issue have limited our local governments' abilities to provide most basic services to our citizens. Without this grant we will be faced with using equipment that has out lived it's dependability until better economic times arrive.

### **Comprehensive Project Description:**

Our primary goals & objectives is to provide the most reliable and dependable services to our citizens possible. As soon as we receive notice of grant award we will send our RFP's for the equipment and upon completion of a review we will issue purchase orders for the equipment. This equipment shold prove adequate until we mak the transition to a consolidated center.

### **How will the equipment purchased will support future technologies for PSAP readiness?:**

The anticipated life cycle of this equipment is expected to support the future technologies for PSAP readiness as well as the move to a consolidated center.

### **Budget and Budget Narrative:**

Estimated costs are included from vendors which have been provided for this applicaion only. There will be

(2) recording systems \$47,403.00 each for a total of \$94,806.00 + 10% for price increases for a grand total of \$104086.00

**Evaluation:**

A letter of completion of the project can be sent by the Wythe County Administrator to the Wireless Bard indicating installation, testing and training on the use of the equipment has been completed.

**Attachments**

<a href="#">cost of recorder quote.jpg</a>
<a href="#">agreement.pdf</a>

**MEMORANDUM OF AGREEMENT BETWEEN WYTHE COUNTY  
AND  
TOWN OF WYTHEVILLE**

THIS AGREEMENT, made this 31 day of October, 2008, between WYTHE COUNTY, VIRGINIA (the "County"), a political subdivision of the Commonwealth of Virginia, and the TOWN OF WYTHEVILLE, VIRGINIA (the "Town"), a municipal corporation organized under the laws of the Commonwealth of Virginia:

WHEREAS, the County and the Town have determined that it is in the best interests of the County and Town citizens to provide adequate and redundant dispatch services for emergency purposes, and

WHEREAS, this Services shall provide both the Town and County citizens from emergency responses from the Town and County to support the Town's and County's emergency services needs.

WITNESSETH:

For and in consideration of the mutual covenants contained herein, the County and the Town hereby agree as follows:

- 1) Update existing equipment that is outdated with new state of the art equipment
- 2) Provide equipment that will allow consolidation of the two PASP's
- 3) The equipment shall provide an economical solution towards current problems associated with both PASP while incorporating equipment that can be used in future in a consolidated dispatch center.



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 Louisville, KY 40243  
 Tel: 502-253-0134  
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# BUDGETARY QUOTE

Date	Quote #
10/20/08	SKDSQ1434-03

Prepared by	Stacey Stover
Sales Rep	Lisa Board

**Prepared For:** Wythe Co Sheriff Dept  
 Ikey Davidson  
 245 South 4th Street  
 Circuit Court Building  
 Wytheville, VA 24382  
 Phone: 540-223-6033  
 Fax:  
 E-mail: jedavidson@wytheco.org

**Ship To:** Wythe Co Sheriff Dept  
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 Wytheville, VA 24382  
 Phone: 540-223-6033  
 Fax:  
 E-mail: jedavidson@wytheco.org

**Proposed Work:** Budgetary Proposal-24 channel Digital Logging Recording System with AIT Turbo Drive, Three Incident Replay licenses and Last Call Replay. Pricing includes Implementation Services, 1st Year Warranty and shipping

**PRODUCTS**

Item #	Qty	Description	Price	Ext. Price
BUDGET-24	1	24 Channel NiceCall Focus III Digital Recording System Includes AIT Turbo Drive	\$25,000.00	\$25,000.00
Products SubTotal				\$25,000.00

**SERVICES**

Implementation Services	\$0.00
Services SubTotal	\$0.00

Project Subtotal: \$25,000.00

Shipping: \$0.00

Grand Total: \$25,000.00

**Prepaid Maintenance Options**

*(The amounts checked below will be added to the Grand Total of this quotation)*

- Years 2 through 5 - 8x5 \$17,922.48
- Years 2 through 5 - 24x7 \$22,403.10

Initials