

## PSAP Grant Program Grant Ranker

# View Application--120--Fluvanna Co. Equipment Replacement/Upgrade

**Grant Period:** 2010

**Tier:** Replacement of technically outdated wireless E-911 equipment or service to enable primary PSAP to maintain current service levels to the general public (**TECHNICALLY OUTDATED**)

**Grant Program:** Continuity and Consolidation **Grant Type:** Individual PSAP

**Priority:** CPE (CPE)

**Primary PSAP Applicants:** Fluvanna County

**Jurisdictions Served:** Columbia, Town of

### **Project Director:**

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### **Project Description:**

**Total Project Cost** \$63,685.00

**Amount Requested:** \$63,685.00

### **Statement of Need:**

This project will replace original CPE equipment and provide needed software updates. CPE equipment has been identified as top priority on the project focus list. This equipment was installed in 2003 and is now technically outdated, and is requiring costly maintenance fees. Should this request not be funded our center will continue to pay costly maintenance fees for outdated equipment (currently about \$27,000/yr), and may require more costly replacements in the future. The long-term plan for our center is to migrate to NG911 equipment, once more well defined.

### **Comprehensive Project Description:**

Goals: To provide efficient and responsive E911 service all citizens of Fluvanna County, Town of Columbia and surrounding jurisdictions. Objectives: To replace outdated and failing CPE equipment during the first quarter of the grant with equipment suitable for meeting the current work demand. Work Plan: Coordinate with vendor to ensure a smooth transition of services from old equipment to new equipment. Schedule training sessions to orient Communication Officers to new system. Timeline: Is dependent on vendor's delivery of equipment, but will be completed in require time of grant. Training will be scheduled so as to ensure seamless transition from old system to new. Sustainability: The project will be supported by general funds, supplemented by grant funds for large expenditures. The equipment is expected to be functional for 3 to 5 years with requisite upgrades.

**How will the equipment purchased will support future technologies for PSAP readiness?:**

This equipment will support future technologies by providing more current end user equipment, as well as adding needed software upgrades to phase into future technologies.

**Budget and Budget Narrative:**

If approved the grant funds will be used to replace 4 CPE workstations, and provide needed software updates. A detailed vendor prepared quote is attached for review. This equipment has been selected due to being similar to current equipment being used, making transition for the Communication Officers easier.

**Evaluation:**

Once equipment is installed, all operations will be monitored on a daily basis and Q/A-Q/I processes will be implemented to assure equipment as well as employee success.

**Attachments**

<a href="#">Fluvanna County VA - Budgetary pricing new pc's 8-13-08.xls</a>
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# Project Notes

August 13, 2008

E911 Fluvanna County 911

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P.O. Box 113

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Palmyra, VA 22963

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