

PSAP Grant Program Grant Ranker

View Application--20--Lynchburg-Backup CAD

Grant Period: 2010

Tier: Strengthen current equipment and service delivery capability by upgrading existing wireless E-911 related equipment or services (**STRENGTHEN**)

Grant Program: Enhancement **Grant Type:** Individual PSAP

Priority: Fixed back-up for primary PSAP operational items (**FIXED BACKUP**)

Primary PSAP Applicants: Lynchburg ECC

Jurisdictions Served: Lynchburg, City of

Project Director:

William A. Aldrich
Director, Emer Comm
3621 Candler Mountain Rd Lynchburg, VA 24502
434-455-4285 (phone)
434-847-2541 (fax)
william.aldrich@lynchburgva.gov

Project Description:

Total Project Cost \$22,800.00

Amount Requested: \$22,800.00

Statement of Need:

CAD is an essential tool in handling wireless 911 calls. We are in need of four (4) new CAD software packages so that we will have access to live CAD in our backup facility. These packages will be installed on the consoles at our back up center so that in case operations are no longer possible at our Primary PSAP location we will be able to continue to provide seamless service from the live system to our citizens.

Comprehensive Project Description:

The goal will be to add yet another level of redundancy to our operation. The CAD packages will be added to the current computers that are in our backup center. Once the packages are added to the system this will allow us to continue processing wireless 911 calls in a seamless fashion.

How will the equipment purchased will support future technologies for PSAP readiness?:

The four packages will allow us to continue service even when our Primary PSAP is no longer available.

Budget and Budget Narrative:

Attached please find a detailed quote from the software provider for the equipment requested.

Evaluation:

Once the CAD packages have been installed when there is an emergency that necessitates us evacuating the building and the backup facility has to be opened the redundancy will allow there to be a seamless

transition in the services delivered to the citizens.

Attachments

BACKUP PSAP CAD.pdf

SunGard Public Sector Inc.
 4000 OSSI Ct - High Point, NC 27265 -
 Phone: (336) 885-0911 - Fax: (336) 885 5329 - Email: tbracken@ossiusa.com

SUNGARD® PUBLIC SECTOR

Add-On Quote

Date	Quote #	Acct Mgr
10/27/08	TQDBQ3410	Tammy Bracken

Quote Prepared For:

Lynchburg, VA
Jeremy Potts

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
4	CAD-CON	ADDITIONAL CAD CONSOLE LICENSE An additional license, in addition to the number of console licenses in the base CAD system, is required for each call taker and dispatch console/workstation to operate SunGard OSSI's CAD system.	\$3,900.00	\$15,600.00	\$2,808.00
4	CAD-MAPD	ADDITIONAL CAD MAP DISPLAY LICENSE An additional license, in addition to the number of map console licenses in the base CAD system, is required for each additional call taker and dispatch console/workstation to display maps with SunGard OSSI's CAD system. Each license represents one workstation, not concurrent user.	\$1,500.00	\$6,000.00	\$1,080.00
4	MCT-MIS	LAN CLIENT LICENSE FOR MESSAGE SWITCH A client license is required for each CAD, RMS or JMS workstation connected to the Customer's LAN or WAN to access SunGard OSSI's Message Switch. The Message Switch Client provides the following functions: <ul style="list-style-type: none"> Workstation-to-workstation messaging Mobile-to-workstation messaging (if mobile applications are licensed) SunGard OSSI's standard State/NCIC queries 	\$300.00	\$1,200.00	\$216.00

This quote is valid until 12/15/08

Total:	\$22,800.00	\$4,104.00
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This Quote constitutes a Supplement to the Contract and Agreement by and between the parties hereto. Except as otherwise provided herein, all terms and conditions of the Contract and Agreement shall remain in full force and effect. As applicable for certain customers, the term "Contract and Agreement" is defined as the Software License & Services Agreement and the License Program Support Agreement between the parties hereto.

Should Customer terminate this agreement per the "Term of Contract" Section of the Contract and Agreement, the Customer agrees to pay, immediately upon termination, the remaining balance for all hardware, software, and services delivered prior to the termination date together with travel reimbursements, if any, related to the foregoing. Notwithstanding any language in the Contract and Agreement to the contrary, the purchase of support services is NOT necessary for the continuation of Customer's License.

Licensed Program(s) are provided in and may be used in machine-readable object code form only. SunGard Public Sector offers the Customer, through a third party escrow agent, a Source Code Escrow Agreement that provides for release of the source code version of the Licensed Program(s) from escrow upon the occurrence of certain release events, such as SunGard Public Sector's failure to provide required maintenance services as agreed.

Applicable taxes are not included, and, if applicable, will be added to the amount in the payment of invoice(s) being sent separately. Travel and living expenses are in addition to the prices quoted above and shall be governed by the SunGard Public Sector Corporate Travel and Expense Reimbursement Policy.

The SunGard Public Sector application software warranty shall be for a period of one (1) year after Delivery. There is no Testing and Acceptance period on the Licensed Program(s) herein.

Any interfaces listed above are interfaces only. Customer shall be responsible for obtaining the applicable software, hardware and system software from the appropriate third party vendor.

Preprinted conditions and all other terms not included in this Quote or in the Contract and Agreement, stated on any purchase order or other document submitted hereafter by Customer are of no force or effect, and the terms and conditions of the Contract and Agreement and any amendments thereto shall control unless expressly accepted in writing by SunGard Public Sector to Customer.

Third party hardware/software maintenance and/or warranty will be provided by the third party hardware and software manufacturer(s). SunGard Public Sector makes no representations as to expected performance, suitability, or the satisfaction of Customer's requirements with respect to the hardware or other third party products specified in this Quote. The return and refund policy of each individual third party hardware/software supplier shall apply.

This Agreement is based on the current licensing policies of each third party software manufacturer as well as all hardware manufacturers. In the event that a manufacturer changes any of these respective policies or prices, SunGard Public Sector reserves the right to adjust this proposal to reflect those changes.

This Quote shall be effective notwithstanding any provisions as to non availability of funds contained in the Contract and Agreement.

The date of delivery is the date on which SunGard Public Sector delivers, F.O.B. SunGard Public Sector's place of shipment, the Licensed Program(s) to Customer.

For training and on site project management sessions which are cancelled at the request of Customer within fourteen (14) days of the scheduled start date, Customer is responsible for entire price of the training or on site project management plus incurred expenses.

Payment Terms are as Follows:

License, Conversion, Project Planning, Project Management, Hardware and Third Party Software Fees are due upon execution of this Quote. Training, Professional Services and Travel/Living expenses are due as incurred monthly. Installation is due upon completion. Additional services, if requested, will be invoiced at then current rates. Any shipping charges shown are estimated only - actual shipping charges will be due upon delivery. Hardware and Third Party Software Implementation is due 50% on execution of this Quote, and 50% due upon invoice, upon completion.

SunGard Public Sector Application Annual Support - the initial term of Maintenance and Support Services is included in License Fees and begins upon execution of this Quote and extends for a twelve (12) month period. Subsequent terms of support will be for twelve (12) month periods, commencing at the end of the initial support period. Support fees shown for the second term of support shall be due prior to the start of that term. Fees for subsequent terms of support will be due prior to the start of that term at the then prevailing rate. Third Party Application Annual Support Fees - payment terms shall be as provided by the Third Party to Customer with the exception that any fees listed above for the initial term of support are due upon execution of this Quote.

Accepted:

Lynchburg, VA		
Signature	Date	Printed Name

10/27/2008 10:00:50