

## PSAP Grant Program Grant Ranker

# View Application--30--FY 09 PSAP Grant Program

**Grant Period:** 2009

**Tier:** Replacement of non-vendor supported wireless E-911 equipment or service to enable primary PSAP to maintain current service levels to the general public (**NON-VENDOR SUPPORTED**)

**Grant Program:** Continuity and Consolidation **Grant Type:** Individual PSAP

**Priority:** Mapping servers and workstations (**MAPPING SUPPORT**)

**Primary PSAP Applicants:** Clarke County 9-1-1

**Jurisdictions Served:** Clarke

### Project Director:

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### Project Description:

Clarke County is seeking funding to replace our existing file server. This file server houses our mapping, CAD and address management databases. Our current equipment is in need of an upgrade and we would like to replace it during the FY 2009 budget cycle.

**Total Project Cost** \$5,600.00

**Amount Requested:** \$4,480.00

**Matching Funds:** \$0.00

**Additional Local Funds:** \$1,120.00

### Statement of Need:

Clarke County is seeking to upgrade our existing equipment in an effort to continue and improve upon our existing systems. This equipment is the backbone of our mapping, CAD and address management systems. Our existing equipment needs to be replaced in order for us to maintain and improve the level of service we can provide. As with all jurisdictions funding is at a premium. Public Safety Communications often comes in last place when it comes to the budget race. It is often the case that we do not get our projects funded without grant assistance.

### Project Impact:

The replacement of this equipment has a direct impact on our ability to continue our level of service.

### Consequence of Not Receiving:

The direct consequence of not receiving funding is the probability of this project not getting funded.

**Part of Long Term or Strategic Plan?:** No

**Likelihood of Completion Unfunded?:** 50%

**Other Available Funding Sources?:** No

**Percent of Grant Funding Requested To Total Funding Cost?:** 80%

**Is Project Locally Sustainable?:** Yes

**Comprehensive Project Description:**

This project is simply to replace the existing file server for our PSAP. Upon receipt of the new equipment all existing applications will be transferred, and operations will be handled thru the new server.

**What type of interface or compatibility solution will be used between existing equipment and/or software and that which you intend to purchase?:**

All existing applications will be transferred to the new server and any applicable software will be upgraded.

**What is the overall relationship of your project to your PSAP or locality's established long-range future plans?:**

This project is a necessary part of the day to day operations of our PSAP. The existing plans include this equipment in its current configuration.

**How will the equipment purchased will support future technologies for PSAP readiness?:**

It will give us the most up to date server application and should allow for growth.

**Budget and Budget Narrative:**

Network Server & software \$5000.00

**Ongoing Expenses:**

This equipment should not have ongoing expenses.

**Evaluation:**

Evaluation of this project will be based on performance of the new equipment.

**What are the short term, intermediate, and/or long-term outcomes desired for this project?:**

The desired outcome for this project is to replace the existing file server with a unit that has more storage and memory capabilities. This should ensure continued and more efficient operation of our existing applications.

**What measures will be used to determine outcomes?:**

We will measure the outcome during daily operations.

**How will data be collected and how will evaluations be conducted?:**

Evaluations will be conducted on the daily performance of the equipment.

**How will data be presented?:**

Data will be performance based and reports can be generated as necessary.

**Attachments**