

PSAP Grant Program Grant Ranker

View Application--102--FY09 PSAP GRANT

Grant Period: 2009

Tier: Replacement of technically outdated wireless E-911 equipment or service to enable primary PSAP to maintain current service levels to the general public (**TECHNICALLY OUTDATED**)

Grant Program: Continuity and Consolidation **Grant Type:** Individual PSAP

Priority: Mapping servers and workstations (**MAPPING SUPPORT**)

Primary PSAP Applicants: Augusta County

Jurisdictions Served: Augusta

Project Director:

DONNA GOOD

EOC DIRECTOR

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Project Description:

Augusta County Emergency Operations Center is requesting grant funds in the amount of \$85,000 through the FY08 PSAP grant program. This request will fall under the continuity program. If awarded, these funds will be used to purchase: 1. New GIS server and replace workstations computers and monitors used for mapping. 2. Cad software that will allow City of Staunton, City of Waynesboro and Augusta County to share PSAP CAD files and mapping for each of our jurisdictions. This is important due to shared services and mutual aid dispatching. This request is consistent with the funding priorities as outlined in the grant guidelines. This equipment no longer performs at a minimal acceptable level.

Total Project Cost \$85,000.00

Amount Requested: \$68,000.00

Matching Funds: \$17,000.00

Additional Local Funds: \$0.00

Statement of Need:

The software package on our current server system is so outdated that the technician has urged us to upgrade to a newer version. This is increase the speed of our workstations. The mapping request for shared files will enhance our abilities to dispatch by having access to the maps in both cities, Staunton and Waynesboro.

Project Impact:

The software package on our current server system is so outdated that the technician has urged us to upgrade to a newer version. This is increase the speed of our workstations. The mapping request for shared files will enhance our abilities to dispatch by having access to the maps in both cities, Staunton and

Waynesboro

Consequence of Not Receiving:

Apply for funds again next year. Seek other grant opportunities

Part of Long Term or Strategic Plan?: Yes

Likelihood of Completion Unfunded?: 50%

Other Available Funding Sources?: Yes

Percent of Grant Funding Requested To Total Funding Cost?: 100%

Is Project Locally Sustainable?: Yes

Comprehensive Project Description:

Augusta County hopes this project includes purchasing and installing a GIS service and computers system to replace our existing system. Our project goal is to improve the quality of equipment in the center by purchasing the new equipment and software with the assistance of this grant.

What type of interface or compatibility solution will be used between existing equipment and/or software and that which you intend to purchase?:

We will intend to seek options: VPN access or combination of a T-1 and VPN - IP based solution.

What is the overall relationship of your project to your PSAP or locality's established long-range future plans?:

Augusta County is seeking assistance from the State for a consolidation feasibility study for the county and cities of Staunton & Waynesboro. This sharing of data will assist each locality and will connect our network systems. This will enhance our current capabilities.

How will the equipment purchased will support future technologies for PSAP readiness?:

Augusta County is seeking assistance from the State for a consolidation feasibility study for the county and cities of Staunton & Waynesboro. This sharing of data will assist each locality and will connect our network systems and enhance our capabilities

Budget and Budget Narrative:

Allowable Grant Funds for Project Project Total \$ 85,000 Grant Request \$ 68,000 Local Match \$ 17,000 Replace (6)workstations computers and monitors: \$ 18,000 and GIS server: \$ 6,073. CAD mapping data sharing \$ 60,927.00 At this point, we are figuring on a total project cost of \$85,000. We want to make sure we purchase the best possible equipment that will effectively serve our center for many years. If the system that we purchase is less than this quote, we will adjust our funding request appropriately during the draw down process and ensure we are fully compliant with the 20% local match.

Ongoing Expenses:

Project will have maintenance cost that will be funding with localities operational budget. Also the cost of a T1 and VPN connections.

Evaluation:

On going evaluation to ensure that the GIS server and mapping system will continue to meet the needs under which this grant was funded. Ensuring that we have a system that performs above the minimum acceptable level will help to make sure our dispatchers have a system that is reliable. We will also be sure to comply with any after grant reporting required.

What are the short term, intermediate, and/or long-term outcomes desired for this project?:

To ensure that the GIS server and mapping system will continue to meet the needs under which this grant was funded. Ensuring that we have a system that performs above the minimum acceptable level will help to make sure our dispatchers have a system that is reliable. We will also be sure to comply with any after grant reporting required. Mapping enhancements for all three jurisdictions.

What measures will be used to determine outcomes?:

improve the quality of our services and equipment

How will data be collected and how will evaluations be conducted?:

not sure at this time

How will data be presented?:

not sure at this time

Attachments