

E911 Service Board Meeting
January 12, 2012
10:00 AM - CESC

Members Present:	Michael Cline, Chairman John Knapp, Jr. – Co-Chairman David Von Moll - Comptroller Tracy Hanger Robert Kemmler Pat Shumate Linda Cage	Sam Nixon, Jr. Danny Garrison Robert Layman Danny Diggs Mickey Sims D. A. Middleton
Members Absent:	Chief Ron Mastin	Denise Smith
Remote	Abingdon Culpeper	Roanoke Tidewater
Staff Present:	Dorothy Spears-Dean, Coordinator Steve Marzolf, ISP Director Jerry Simonoff, ESG Director Sam Keys, Regional Coordinator Terry Mayo, Board Administrative Assistant	Lisa Nicholson, Project Manager Lewis Cassada, Project Manager Joshua Heslinga, Commonwealth Counsel

1. CALL TO ORDER

Chairman Michael Cline called the meeting to order at 10:14 AM. Ms. Dorothy Spears-Dean did a roll call to the Regional Facilities.

2. APPROVAL OF THE MINUTES FROM NOVEMBER 17, 2011

Chairman Michael Cline asked for changes/additions to the November 17, 2011 minutes. A motion was made and 2nd to approve the minutes from November 17, 2011; all approved **13-0-0**.

3. PRESENTATION ON NG9-1-1 IMPLEMENTATION PLAN

Ms. Spears-Dean addressed the Board and gave a brief presentation on the NG9-1-1 Implementation Plan (see presentation). Ms. Spears-Dean said the draft document will be posted to the ISP Website, and that feedback will be obtained through a series of upcoming PSAP Town Hall Meetings. Ms. Spears-Dean informed the Board that at the March 8th meeting she will ask the Board's approval of the document. Mr. Nixon asked if the Board members will input into this document, and how do they submit their input. Ms. Spears-Dean said that all questions and suggestions should be directed to her. Chairman Cline asked if there is a deadline for getting feedback. Chairman Cline asked that a deadline for comments be placed on the web-site. Mr. Cline called for questions from the Board. A lengthy discussion ensued with questions and comments. Battalion

Chief Tracey Hanger asked how VITA can make sure there is a business model to put forth the recommendations in the document. She wants to know, how can you ensure that the liability and the level of excellence that the public has come to expect. Mr. Nixon talked about the public policy issues that affect meeting those goals. Chief Middleton commented that there is no general knowledge on how to fund this initiative. Ms. Spears-Dean gave an estimate for infrastructure. Mr. Marzolf addressed the Board and said that we do not know where the money is going to come from. There are so many costs involved. Ms. Linda Cage commented that VITA tried to do a network previously with Northrup Grumman and it was not successful. Mr. Marzolf said that yes, and Northrup Grumman decided it was not feasible. Mr. Marzolf said we are not talking about VITA doing this project. It would be a contractor negotiated at a statewide level. Mr. Von Moll asked about the components of the PSAPs. Is there anything incurred by that? What are we inferring by the different components of the call centers? Ms. Spears-Dean said that regional networks would be part of a shared statewide network. Mr. Von Moll asked about there being a PSAP in every locality? Ms. Spears-Dean said it could. However, that has not yet been addressed. Mr. Nixon said a lot of the decisions may be made out side of the Board through the Legislature. Mr. Bob Layman commented that you are dealing with a lot of issues that providers deal with everyday. Mr. Layman wanted to know what functionality we want to present to the Legislature. He does not see a lot of that in this report. Ms. Spears-Dean said that technology decisions would follow the establishment of governance and funding. Mr. Mickey Sims asked about transferring calls through the LATAs. Ms. Spears-Dean said that can be done now; however, there are significant limitations, which would be eliminated with NG9-1-1. Chief Middleton asked about being asked to approve a plan when he does not have a complete knowledge of it, and the benefits of the plan. He asked that a list be put together at the next meeting of what is expected. Mr. Cline asked Ms Spears-Dean if the Board has some very basic questions on NG9-1-1 is there a premier available that can be put out on the web? Mr. Marzolf said that there are some white papers that can be made available for the Board to review. Mr. Marzolf said that this is the first public draft, and it can only be improved going forward. Mr. Knapp said the next steps need to be clearly defined in the document.

Chairman Cline called for comments from the public. Mr. Allan Weese, President of NENA, addressed the Board. He asked if the Board has a lack of understanding of what is NG9-1-1? He also said that his organization offers it services to the Board to help them understand what NG9-1-1 is currently and will be beyond. Mr. Nixon commented that he read something from NENA that got him up to speed very quickly. Mr. Weese said that he will get copies of the document and make sure the Board members get a copy. Mr. Steve O'Connor, Past President of National NENA addressed the Board. Mr. O'Connor said NENA just published an "I3" document. He said that it is not a built to a standard, as there are other considerations for NG9-1-1. Mr. O'Connor said he offers his services to the Board also. Julie McKercher addressed the Board and said that APCO stands with NENA in the application of providing education for NG9-1-1. Chief Middleton said the "white paper" to the General Assembly is what he needs along with the proposed plan.

4. PSAP DATA VALIDATION PROCESS

Mr. Steve Marzolf addressed the Board and said that at the Finance Committee meeting last Friday, the Committee spent two hours discussing the Data Validation issue. Mr. Marzolf briefed the new members of the Board on the Data Validation problem and process (see attached handout). Mr. Marzolf said that the error rate of data submitted was very high. The data provided contains what the locality provided from their call accounting system. Mr. Marzolf said he cannot tell you what the problem is, or why the changes occurred, only that the data submitted was supported by local documentation. Mr. Marzolf said that given more time ISP staff could get more data. Mr. Marzolf said that they paid PSAPs based on the data originally provided. He also said that there is an impact on going forward with the new formula. He said that if there are faulty numbers, then this will affect the numbers for the next three years. Mr. Marzolf said that the Finance Committee is making a recommendation to the Board that rather than ignoring the validation data, the validation process should be expanded. Mr. Marzolf said he would like the Committee to ignore the validation and go forward, or validate everyone. The Committee decided they would like to make a motion that the Board go ahead with validating all FY 2009 and FY 2010 data. The Finance Committee is recommending that the Board approve validating the remaining PSAPs that were not validated for FY 2009 and FY 2010, and use that data in a three year average in 2013 to adjust the payment looking backwards from 2009 to current. Chairman Cline called for a motion to validate and expand the validation to 100% for PSAPs for FY 2009 and FY 2010 and allow the PSAPs below the \$40,000 minimum to opt out of the validation. Mr. Von Moll made the motion to approve; and Mr. Knapp 2nd the motion. All approved the motion to re-validate; **13-0-0**. Chairman Cline asked if the Board would like to make a motion to move into closed discussion to further discuss the issue, as suggested by Counsel. Mr. Nixon made the motion to move into closed session, and Mr. Knapp 2nd the motion. Chairman Cline did a roll call of Board members to certify that they agreed with moving into closed session to discuss the issue. All agreed; **13-0-0**.

The Board moved into “Closed Session.”

Chairman Cline called for a motion to reconvene the Board Meeting out of “Closed Session.” A motion was made and 2nd. All approved to reconvene out of “Closed Session.”

Mr. Marzolf addressed the Board and said his goal is to have the validations done by the July Board meeting. Mr. Marzolf said that the PSAPs will not know their percentages until the validations are done.

5. **FY2011 TRUE-UP PROCESS**

Mr. Steve Marzolf addressed the Board and said this is part of the validation process and has already been discussed.

6. **FY 2013 PSAP GRANT APPLICATIONS**

Ms. Spears-Dean addressed the Board and said that in the Board packets there is a proposal for the funding of the PSAP grant applications. The PSAP Grant Committee met on December 8, 2011. Mr. Marzolf said that the Finance Committee has no recommendation on the PSAP Grant Applications. The Finance Committee has discussed with the Board about having a cash reserve policy, and the direction from the Finance Committee is to have one month worth of expenses in reserve. Mr. Marzolf said that the Board can fund up to \$4.1 million in grant awards to the PSAPs. The funding will be awarded up to Rank #27 on the list (see attached list). Mr. Middleton made a motion to approve the grant applications up to rank #27 and all the educational grants. Lt. Kemmler 2nd the motion to approval. All approved; **12-0-0** (Mr. Sims was not present for the vote).

7. **OLD BUSINESS**

FY 2013 PSAP Grant Guidelines Addendum: Ms. Spears-Dean addressed the Board and said in the Board packets there is an addendum for additional language in the PSAP Grant Guidelines (see the handout). Ms. Spears-Dean said the Grant Program is changing to a reimbursement process as opposed to a draw down process, as recommended by the Finance Committee. Mr. Cline asked for a motion to approve the Virginia E911 PSAP Grant Program Addendum. Lt. Kemmler made a motion to approve the addendum, and Mr. Von Moll 2nd the motion for approval. All approved the motion; **12-0-0**.

8. **NEW BUSINESS**

- **Update from Finance Committee:** Mr. Steve Marzolf addressed the Board and said the Committee met on January 6, 2012 and the Board has already discussed its recommendations.
- **Legislature Update:** Mr. Steve Marzolf addressed the Board and said another bill has been sent to the Legislature, HB893, which attempts to establish the Commonwealth Interoperability Coordinator as an advisor to the E-911 Services

Board (see attached bill). The bill is proposing that the Commonwealth Interoperability Coordinator will serve as an Advisor to the Board.

- **CMRS subcommittee:** Ms. Spears-Dean said the CMRS Subcommittee met prior to this Board Meeting and the Committee reviewed two requests from Carriers for FY 2013 CMRS funding, and is recommending that it be approved. Chairman Cline called for a motion to approve the request. Lt. Kemmler made a motion to approve the request, and Mr. Pat Shumate 2nd the motion for approval. All approved; **11-1-0** (Mr. Knapp abstained from the vote).
- **FY 2012 Grant Award amendment request from Augusta County.** Donna Good addressed the Board. She is asking that the Board approve a reduced amount to fund an item not originally requested in the original grant request. She is requesting that the Board approve the purchase of a CPE software/hardware upgrade. Ms. Spears-Dean addressed the Board and said that staff's recommendation is to rescind the grant request, and that Augusta County reapply in the next grant cycle. Chairman Cline asked for questions and discussion. There were none. Chairman Cline called for a motion on the request. Mr. Middleton made a motion to deny the request per staff's recommendation. Mr. Von Moll 2nd the motion to deny the request. All approved the motion to deny the request; **12-0-0**.

9. PUBLIC COMMENT

Chairman Michael Cline called for public comments at CESC and at the satellite locations. There were none.

10. ADJOURNMENT OF THE MEETING

Chairman Michael Cline called for a motion to adjourn the meeting of the E911 Services Board at 1:07 PM. All approved, and the meeting was adjourned.

Respectfully Submitted:

Terry D. Mayo

(Date)

FY2011 Validated PSAP Data and Funding Formula

PSAP	All 9-1-1	Wireless 9-1-1	Wireless Percent	Personnel	911 Calls/Wireless *Personnel	Funding Percentage
Alexandria Police Communications	90,587	67,174	74.2%	\$ 3,071,129.48	\$ 2,277,369.29	3.34%
Alleghany County	12,043	7,505	62.3%	\$ 180,890.30	\$ 112,727.87	0.17%
Amelia County	4,444	2,221	50.0%	\$ 99,482.60	\$ 49,718.91	0.07%
Amherst County Emergency Communications	18,632	12,947	69.5%	\$ 428,952.64	\$ 298,070.51	0.44%
Appomattox County	8,467	5,121	60.5%	\$ 351,754.24	\$ 212,747.54	0.31%
Arlington County PSCC	115,484	82,861	71.8%	\$ 4,001,347.00	\$ 2,871,009.09	4.21%
Augusta County	29,915	21,870	73.1%	\$ 754,133.92	\$ 551,325.72	0.81%
Bath County	3,193	1,567	49.1%	\$ 87,721.38	\$ 43,050.24	0.06%
Bedford Communications Center	29,641	19,656	66.3%	\$ 759,196.73	\$ 503,450.32	0.74%
Blacksburg Police Communications	10,305	7,168	69.6%	\$ 401,317.65	\$ 279,150.40	0.41%
Bland County	7,452	2,814	37.8%	\$ 78,371.75	\$ 29,594.49	0.04%
Botetourt County GIS-Communications	30,975	14,092	45.5%	\$ 292,017.00	\$ 132,852.42	0.19%
Bristol 9-1-1 Communications	16,307	11,392	69.9%	\$ 456,355.14	\$ 318,807.74	0.47%
Brunswick County	11,448	7,763	67.8%	\$ 192,770.75	\$ 130,719.72	0.19%
Buchanan County	12,749	2,273	17.8%	\$ 232,264.00	\$ 41,410.00	0.06%
Buckingham County	7,068	4,099	58.0%	\$ 170,304.00	\$ 98,765.72	0.14%
Campbell County	28,812	17,185	59.6%	\$ 504,566.47	\$ 300,950.12	0.44%
Caroline County	17,598	13,139	74.7%	\$ 393,274.02	\$ 293,625.83	0.43%
Charles City County	3,621	2,252	62.2%	\$ 29,976.01	\$ 18,642.91	0.03%
Charlotte County	6,742	1,082	16.0%	\$ 73,455.00	\$ 11,788.54	0.02%
Charlottesville, UVA, Albemarle County ECC	86,346	61,615	71.4%	\$ 1,771,690.84	\$ 1,264,247.69	1.85%
Chesapeake Police Communications	189,430	138,439	73.1%	\$ 2,497,576.79	\$ 1,825,276.00	2.68%
Chesterfield County ECC	147,790	108,164	73.2%	\$ 3,469,279.03	\$ 2,539,083.14	3.72%
Chincoteague Emergency Communications	2,190	1,294	59.1%	\$ 162,459.50	\$ 95,992.05	0.14%
Christiansburg Police Communications	9,581	5,465	57.0%	\$ 370,754.79	\$ 211,478.44	0.31%
Clarke County 9-1-1	6,674	4,114	61.6%	\$ 219,980.89	\$ 135,601.05	0.20%
Colonial Heights 9-1-1 Communications	14,137	9,187	65.0%	\$ 787,624.01	\$ 511,841.39	0.75%
Covington 9-1-1 Communications	4,221	1,833	43.4%	\$ 267,510.45	\$ 116,168.36	0.17%
Craig County	2,328	501	21.5%	\$ 34,758.81	\$ 7,480.31	0.01%
Culpeper Joint 9-1-1 Center	25,547	18,011	70.5%	\$ 717,176.95	\$ 505,620.00	0.74%
Cumberland County	6,098	3,199	52.5%	\$ 118,336.92	\$ 62,079.34	0.09%
Danville Emergency Services	52,392	35,278	67.3%	\$ 742,271.81	\$ 499,806.55	0.73%
Dickenson County	7,403	2,411	32.6%	\$ 243,349.28	\$ 79,253.70	0.12%
Dinwiddie County	17,114	11,008	64.3%	\$ 593,929.77	\$ 382,025.18	0.56%
Eastern Shore 9-1-1	33,262	22,655	68.1%	\$ 382,620.00	\$ 260,605.38	0.38%
Emporia Police Communications	10,022	7,120	71.0%	\$ 303,057.81	\$ 215,303.49	0.32%
Essex County	6,870	5,007	72.9%	\$ 33,668.00	\$ 24,537.94	0.04%
Fairfax County PSCC	450,503	323,987	71.9%	\$ 12,016,821.00	\$ 8,642,104.02	12.67%
Farmville Police Communications	12,563	7,635	60.8%	\$ 511,186.00	\$ 310,666.65	0.46%
Floyd County	2,350	1,408	59.9%	\$ 137,057.18	\$ 82,117.66	0.12%
Fluvanna County	7,068	3,168	44.8%	\$ 246,906.00	\$ 110,667.54	0.16%
Franklin Police Communications	7,578	4,983	65.8%	\$ 315,178.14	\$ 207,248.97	0.30%
Franklin County	23,035	14,601	63.4%	\$ 364,478.00	\$ 231,028.58	0.34%
Frederick County PSCC	32,366	22,872	70.7%	\$ 484,174.74	\$ 342,150.55	0.50%
Fredericksburg Police Communications	25,984	17,858	68.7%	\$ 696,479.00	\$ 478,668.49	0.70%
Giles County	7,938	4,708	59.3%	\$ 119,190.00	\$ 70,691.17	0.10%
Gloucester County	11,690	7,279	62.3%	\$ 280,327.79	\$ 174,551.41	0.26%
Goochland County	11,880	8,527	71.8%	\$ 39,808.00	\$ 28,572.63	0.04%
Greene County	6,596	4,109	62.3%	\$ 348,297.71	\$ 216,973.21	0.32%
Greensville Sheriff's Communications	7,773	5,347	68.8%	\$ 85,200.62	\$ 58,608.99	0.09%
Halifax County	24,139	14,485	60.0%	\$ 312,477.07	\$ 187,506.95	0.27%
Hampton Police Communications	90,096	66,732	74.1%	\$ 1,823,834.97	\$ 1,350,871.91	1.98%
Hanover County ECC	47,084	31,329	66.5%	\$ 2,197,947.97	\$ 1,462,482.20	2.14%
Harrisonburg - Rockingham ECC	49,109	35,126	71.5%	\$ 1,447,680.24	\$ 1,035,476.51	1.52%
Henrico County	178,813	128,339	71.8%	\$ 3,936,627.00	\$ 2,825,425.29	4.14%
Highland County	752	214	28.5%	\$ 40,000.00	\$ 11,382.98	0.02%
Hopewell Police Communications	17,075	13,033	76.3%	\$ 312,100.58	\$ 238,220.02	0.35%
Isle of Wight Sheriff's Office	17,843	9,337	52.3%	\$ 480,221.00	\$ 251,293.14	0.37%
James City County ECC	28,845	17,044	59.1%	\$ 1,106,222.00	\$ 653,647.00	0.96%
King & Queen County	3,173	295	9.3%	\$ 19,099.00	\$ 1,775.67	0.00%
King George County	61,293	28,912	47.2%	\$ 402,014.61	\$ 189,630.89	0.28%
King William County	4,877	3,398	69.7%	\$ 149,028.33	\$ 103,833.97	0.15%
Lancaster County	6,757	4,078	60.4%	\$ 26,589.96	\$ 16,047.63	0.02%
Lee County	21,214	5,303	25.0%	\$ 211,786.55	\$ 52,941.65	0.08%
Loudoun County Fire Communications	124,762	76,445	61.3%	\$ 3,455,283.07	\$ 2,117,143.96	3.10%
Louisa County Sheriff's Office	16,011	11,219	70.1%	\$ 545,287.15	\$ 382,085.85	0.56%
Lunenburg County	5,638	2,664	47.3%	\$ 20,927.80	\$ 9,888.55	0.01%
Lynchburg ECC	73,049	45,862	62.8%	\$ 982,407.67	\$ 616,780.25	0.90%
Madison County	7,098	3,729	52.5%	\$ 315,598.00	\$ 165,802.33	0.24%

Martinsville - Henry County 9-1-1	61,709	39,122	63.4%	\$ 679,368.86	\$ 430,703.28	0.63%
Mathews County	3,407	1,871	54.9%	\$ 25,650.88	\$ 14,086.53	0.02%
Mecklenburg County	42,531	14,583	34.3%	\$ 505,104.00	\$ 173,189.71	0.25%
Middlesex County	4,717	3,189	67.6%	\$ 85,510.96	\$ 57,810.99	0.08%
Montgomery County	20,648	14,756	71.5%	\$ 243,315.07	\$ 173,884.02	0.25%
Nelson County	9,699	4,480	46.2%	\$ 211,746.60	\$ 97,806.45	0.14%
New Kent County	6,593	4,325	65.6%	\$ 208,909.22	\$ 137,044.19	0.20%
Newport News Police Communications	149,341	108,886	72.9%	\$ 1,893,690.55	\$ 1,380,708.51	2.02%
Norfolk Emergency Services	253,388	203,309	80.2%	\$ 3,637,513.02	\$ 2,918,603.62	4.28%
Northumberland County	4,686	2,738	58.4%	\$ 142,752.30	\$ 83,409.26	0.12%
Norton 9-1-1 Communications	5,477	3,320	60.6%	\$ 186,984.92	\$ 113,344.88	0.17%
Nottoway County	8,954	6,296	70.3%	\$ 125,558.87	\$ 88,286.65	0.13%
Orange County Communications	16,736	11,029	65.9%	\$ 388,221.87	\$ 255,837.66	0.37%
Page County EOC	11,154	1,938	17.4%	\$ 389,523.10	\$ 67,679.38	0.10%
Patrick County	6,521	2,655	40.7%	\$ 162,495.00	\$ 66,159.21	0.10%
Petersburg Police Communications	42,742	32,224	75.4%	\$ 986,269.23	\$ 743,566.98	1.09%
Pittsylvania County Emergency Management	31,259	18,954	60.6%	\$ 497,725.72	\$ 301,797.67	0.44%
Portsmouth Police Communications	98,973	79,015	79.8%	\$ 1,001,502.03	\$ 799,548.19	1.17%
Powhatan County Emergency Services	7,784	4,776	61.4%	\$ 432,847.00	\$ 265,580.33	0.39%
Prince George County	19,689	16,029	81.4%	\$ 557,880.09	\$ 454,175.43	0.67%
Prince William County PSCC	178,316	109,404	61.4%	\$ 4,887,963.58	\$ 2,998,961.21	4.40%
Pulaski County	20,535	14,964	72.9%	\$ 53,914.36	\$ 39,287.78	0.06%
Radford Police Communications	8,249	5,095	61.8%	\$ 269,909.92	\$ 166,710.03	0.24%
Rappahannock County	3,988	1,109	27.8%	\$ 99,512.00	\$ 27,672.72	0.04%
Richmond County	4,541	2,469	54.4%	\$ 78,942.68	\$ 42,922.15	0.06%
Richmond Police Communications	248,795	184,714	74.2%	\$ 3,876,738.52	\$ 2,878,224.56	4.22%
Roanoke Communications Dept.	127,350	92,667	72.8%	\$ 1,449,628.00	\$ 1,054,830.61	1.55%
Roanoke County Police Communications	56,091	36,587	65.2%	\$ 1,494,831.51	\$ 975,047.70	1.43%
Rockbridge Regional PSCC	17,714	11,263	63.6%	\$ 471,825.10	\$ 299,998.09	0.44%
Russell County	14,584	7,171	49.2%	\$ 409,740.00	\$ 201,470.48	0.30%
Salem Police Communications	17,338	10,845	62.6%	\$ 632,780.06	\$ 395,806.88	0.58%
Scott County	10,009	6,128	61.2%	\$ 307,556.17	\$ 188,300.95	0.28%
Shenandoah County Emergency Comm.	21,313	13,451	63.1%	\$ 668,922.62	\$ 422,168.54	0.62%
Smyth County 9-1-1	16,308	10,408	63.8%	\$ 211,383.00	\$ 134,907.67	0.20%
Southampton County	11,570	7,896	68.2%	\$ 139,447.97	\$ 95,166.91	0.14%
Spotsylvania County Emergency Comm.	51,288	36,083	70.4%	\$ 1,296,370.00	\$ 912,044.12	1.34%
Stafford County Sheriff's Communications	48,008	36,259	75.5%	\$ 1,615,078.38	\$ 1,219,820.18	1.79%
Staunton 9-1-1 Communications	15,091	9,582	63.5%	\$ 433,174.64	\$ 275,043.36	0.40%
Suffolk Police Communications	59,948	42,863	71.5%	\$ 961,080.54	\$ 687,175.47	1.01%
Surry County	5,104	2,750	53.9%	\$ 161,439.84	\$ 86,982.67	0.13%
Sussex County	5,427	296	5.5%	\$ 115,628.90	\$ 6,306.64	0.01%
Tazewell County	31,817	16,685	52.4%	\$ 298,694.49	\$ 156,636.94	0.23%
Twin County E-911	25,055	14,673	58.6%	\$ 508,843.00	\$ 297,994.55	0.44%
Virginia Beach Communications Division	230,300	161,243	70.0%	\$ 4,447,397.47	\$ 3,113,815.50	4.56%
Warren County	16,315	11,215	68.7%	\$ 234,651.48	\$ 161,300.42	0.24%
Warrenton - Fauquier Joint Communications	26,339	17,909	68.0%	\$ 797,966.02	\$ 542,570.84	0.80%
Washington County	32,246	20,565	63.8%	\$ 317,545.60	\$ 202,515.82	0.30%
Waynesboro 9-1-1 Communications	20,122	14,770	73.4%	\$ 558,646.69	\$ 410,059.22	0.60%
West Point 9-1-1 Communications	2,260	1,289	57.0%	\$ 153,049.05	\$ 87,292.14	0.13%
Westmoreland County	9,655	3,102	32.1%	\$ 216,446.61	\$ 69,540.90	0.10%
Winchester Fire/Rescue Communications	19,322	12,443	64.4%	\$ 558,885.00	\$ 359,911.30	0.53%
Wise County	20,616	12,288	59.6%	\$ 123,101.01	\$ 73,373.36	0.11%
Wythe County	12,432	9,176	73.8%	\$ 83,124.00	\$ 61,353.43	0.09%
Wytheville Public Safety E-911	4,899	560	11.4%	\$ 162,552.26	\$ 18,581.19	0.03%
York County Fire Communications	45,936	31,439	68.4%	\$ 1,467,360.00	\$ 1,004,274.01	1.47%
	4,716,729	3,206,364	68.0%	\$ 100,632,262.64	\$ 68,229,755.27	100.00%

PSAP Validation Report

FY2009 True Up

FY2009 Validated

PSAP	FY2009	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Received	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Revised	Difference
Alexandria Police Communications	X	273,341	60,351	22.08%	\$ 470,643.00	\$ 2,981,801.30	\$ 134,845.10	2.43%	\$ 654,842	273,341	60,351	22.08%	\$ 109,239.00	\$ 2,981,801.30	\$ 134,845.10	2.17%	\$ 584,881	(\$69,961)
Alleghany County		91,953	5,693	6.19%	\$ 18,848.00	\$ 231,933.00	\$ 17,542.00	0.13%	\$ 35,724	91,953	5,693	6.19%	\$ 18,848.00	\$ 231,933.00	\$ 17,542.00	0.13%	\$ 35,565	(\$160)
Amelia County		43,215	2,342	5.42%	\$ 34,141.59	\$ 138,361.85	\$ 3,945.00	0.14%	\$ 37,877	43,215	2,342	5.42%	\$ 34,141.59	\$ 138,361.85	\$ 3,945.00	0.14%	\$ 37,770	(\$108)
Amherst County Emergency Communications	X	95,340	12,257	12.86%	\$ -	\$ 523,493.00	\$ 10,303.00	0.24%	\$ 63,911	95,340	12,257	12.86%	\$ -	\$ 523,493.00	\$ 10,303.00	0.24%	\$ 63,478	(\$433)
Appomattox County	X	45,979	4,769	10.37%	\$ 45,000.00	\$ 407,228.00	\$ 15,501.00	0.18%	\$ 49,524	45,979	4,769	10.37%	\$ 20,790.81	\$ 404,017.00	\$ 15,501.00	0.17%	\$ 45,621	(\$3,903)
Arlington County PSCC	X	361,851	73,605	20.34%	\$ 930,996.00	\$ 5,225,049.00	\$ 624,460.00	4.22%	\$ 1,140,329	361,851	73,605	20.34%	\$ 930,996.00	\$ 5,225,049.00	\$ 624,460.00	4.19%	\$ 1,132,606	(\$7,723)
Augusta County		146,327	20,767	14.19%	\$ 36,747.80	\$ 1,072,881.84	\$ 10,000.00	0.52%	\$ 139,331	146,327	20,767	14.19%	\$ 36,747.80	\$ 1,072,881.84	\$ 10,000.00	0.51%	\$ 138,547	(\$784)
Bath County		24,889	1,495	6.01%	\$ 34,924.56	\$ 108,147.47	\$ 6,300.00	0.14%	\$ 37,988	24,889	1,495	6.01%	\$ 34,924.56	\$ 108,147.47	\$ 6,300.00	0.14%	\$ 37,882	(\$105)
Bedford Communications Center	X	164,255	16,193	9.86%	\$ -	\$ 1,028,836.00	\$ 10,000.00	0.34%	\$ 92,126	164,255	16,193	9.86%	\$ -	\$ 1,028,836.00	\$ 10,000.00	0.34%	\$ 91,502	(\$624)
Blacksburg Police Communications	X	59,207	7,268	12.28%	\$ 32,547.35	\$ 526,151.44	\$ 23,464.36	0.25%	\$ 66,250	59,207	7,268	12.28%	\$ 32,547.35	\$ 526,151.44	\$ 23,464.36	0.24%	\$ 65,943	(\$307)
Bland County	X	11,281	4,376	38.79%	\$ 30,000.00	\$ 66,919.00	\$ 3,081.00	0.16%	\$ 42,693	11,281	4,376	38.79%	\$ 22,048.31	\$ 73,039.16	\$ 4,945.83	0.15%	\$ 39,871	(\$2,822)
Botetourt County GIS-Communications		81,880	9,996	12.21%	\$ 18,703.56	\$ 469,774.00	\$ 54,452.36	0.22%	\$ 58,317	81,880	9,996	12.21%	\$ 18,703.56	\$ 469,774.00	\$ 54,452.36	0.21%	\$ 58,004	(\$314)
Bristol 9-1-1 Communications		91,070	9,515	10.45%	\$ 51,702.60	\$ 669,315.80	\$ 6,400.00	0.27%	\$ 73,363	91,070	9,515	10.45%	\$ 51,702.60	\$ 669,315.80	\$ 6,400.00	0.27%	\$ 73,091	(\$272)
Brunswick County	X	12,457	6,806	54.64%	\$ 11,512.00	\$ 164,370.62	\$ 15,335.00	0.32%	\$ 87,717	11,767	6,806	57.84%	\$ 5,674.00	\$ 269,659.48	\$ 15,360.00	0.51%	\$ 138,987	\$51,269
Buchanan County		21,988	1,800	8.19%	\$ 6,262.00	\$ 205,511.00	\$ 42,000.00	0.13%	\$ 33,953	21,988	1,800	8.19%	\$ 6,262.00	\$ 205,511.00	\$ 42,000.00	0.12%	\$ 33,750	(\$203)
Buckingham County	X	85,638	2,664	3.11%	\$ 88,456.04	\$ 83,041.10	\$ 10,000.00	0.17%	\$ 45,523	85,638	2,664	3.11%	\$ 88,456.04	\$ 49,478.09	\$ 10,000.00	0.17%	\$ 45,600	\$77
Campbell County	X	36,485	15,996	43.84%	\$ 32,150.00	\$ 722,839.77	\$ 52,240.00	1.08%	\$ 292,607	36,485	15,996	43.84%	\$ 31,451.00	\$ 722,839.77	\$ 52,240.00	1.08%	\$ 290,374	(\$2,233)
Caroline County		93,034	11,527	12.39%	\$ 62,579.75	\$ 688,158.17	\$ 6,674.78	0.32%	\$ 87,571	93,034	11,527	12.39%	\$ 62,579.75	\$ 688,158.17	\$ 6,674.78	0.32%	\$ 87,251	(\$321)
Charles City County		36,089	1,192	3.30%	\$ 5,000.00	\$ 30,000.00	\$ 10,000.00	0.13%	\$ 33,775	36,089	1,192	3.30%	\$ 5,000.00	\$ 30,000.00	\$ 10,000.00	0.12%	\$ 33,568	(\$207)
Charlotte County		32,756	647	1.98%	\$ 35,920.16	\$ 102,088.36	\$ 22,503.51	0.14%	\$ 38,128	32,756	647	1.98%	\$ 35,920.16	\$ 102,088.36	\$ 22,503.51	0.14%	\$ 38,026	(\$102)
Charlottesville, UVA, Albemarle County ECC		244,091	54,321	22.25%	\$ 26,306.45	\$ 2,606,694.46	\$ 358,464.73	2.04%	\$ 550,415	244,091	54,321	22.25%	\$ 26,306.45	\$ 2,606,694.46	\$ 358,464.73	2.02%	\$ 546,687	(\$3,728)
Chesapeake Police Communications	X	279,768	127,001	45.40%	\$ 47,986.28	\$ 3,465,590.38	\$ 197,142.10	5.16%	\$ 1,392,700	279,768	127,001	45.40%	\$ 47,986.28	\$ 3,483,869.90	\$ 197,142.10	5.15%	\$ 1,390,082	(\$2,618)
Chesterfield County ECC	X	464,051	97,189	20.94%	\$ 69,335.88	\$ 4,773,020.71	\$ 443,469.34	3.39%	\$ 915,282	464,051	97,189	20.94%	\$ 69,335.88	\$ 4,773,020.71	\$ 443,649.34	3.37%	\$ 909,114	(\$6,168)
Chincoteague Emergency Communications		23,873	452	1.89%	\$ 8,750.00	\$ 189,500.00	\$ 200,760.00	0.13%	\$ 34,303	23,873	452	1.89%	\$ 8,750.00	\$ 189,500.00	\$ 200,760.00	0.13%	\$ 34,109	(\$194)
Christiansburg Police Communications		75,773	4,956	6.54%	\$ 24,367.53	\$ 508,767.17	\$ 4,305.00	0.15%	\$ 39,210	75,773	4,956	6.54%	\$ 24,367.53	\$ 508,767.17	\$ 4,305.00	0.14%	\$ 39,051	(\$159)
Clarke County 9-1-1		43,577	3,265	7.49%	\$ 26,099.40	\$ 133,938.04	\$ 10,000.00	0.14%	\$ 36,745	43,577	3,265	7.49%	\$ 26,099.40	\$ 133,938.04	\$ 10,000.00	0.14%	\$ 36,610	(\$135)
Colonial Heights 9-1-1 Communications		115,841	9,071	7.83%	\$ 8,640.00	\$ 1,087,769.69	\$ 1,475.00	0.30%	\$ 79,908	115,841	9,071	7.83%	\$ 8,640.00	\$ 1,087,769.69	\$ 1,475.00	0.29%	\$ 79,404	(\$504)
Covington 9-1-1 Communications		34,999	2,447	6.99%	\$ 48,604.00	\$ 509,529.03	\$ 29,248.00	0.17%	\$ 44,563	34,999	2,447	6.99%	\$ 48,604.00	\$ 509,529.03	\$ 29,248.00	0.16%	\$ 44,473	(\$90)
Craig County		1,442	459	31.83%	\$ 5,908.35	\$ 28,795.00	\$ 9,072.12	0.13%	\$ 34,626	1,442	459	31.83%	\$ 5,908.35	\$ 28,795.00	\$ 9,072.12	0.13%	\$ 34,392	(\$235)
Culpeper Joint 9-1-1 Center	X	140,136	13,127	9.37%	\$ 120,610.00	\$ 787,279.00	\$ 140,758.00	0.33%	\$ 88,852	140,136	13,127	9.37%	\$ 58,622.00	\$ 767,044.00	\$ 139,964.00	0.29%	\$ 78,221	(\$10,631)
Cumberland County		6,244	3,009	48.19%	\$ 26,583.85	\$ 41,000.00	\$ 35,000.00	0.18%	\$ 49,340	6,244	3,009	48.19%	\$ 26,583.85	\$ 41,000.00	\$ 35,000.00	0.18%	\$ 49,006	(\$334)
Danville Emergency Services		188,023	32,062	17.05%	\$ 44,863.00	\$ 807,182.00	\$ 31,486.00	0.48%	\$ 128,393	188,023	32,062	17.05%	\$ 44,863.00	\$ 807,182.00	\$ 31,486.00	0.47%	\$ 127,709	(\$684)
Dickenson County		47,584	2,793	5.87%	\$ 50,637.43	\$ 376,066.48	\$ 89,742.53	0.15%	\$ 40,199	47,584	2,793	5.87%	\$ 50,637.43	\$ 376,066.48	\$ 89,742.53	0.15%	\$ 40,148	(\$52)
Dinwiddie County	X	127,470	10,025	7.86%	\$ 40,761.00	\$ 725,883.00	\$ -	0.23%	\$ 61,205	82,093	9,852	12.00%	\$ 40,761.00	\$ 725,883.00	\$ -	0.32%	\$ 85,624	\$24,419
Eastern Shore 9-1-1	X	109,625	24,692	22.52%	\$ 45,006.00	\$ 523,435.00	\$ 30,000.00	0.42%	\$ 114,126	96,533	22,137	22.93%	\$ 45,006.00	\$ 508,371.00	\$ 30,000.00	0.42%	\$ 112,420	(\$1,705)
Emporia Police Communications	X	47,155	4,331	9.18%	\$ -	\$ 415,720.00	\$ 24,425.00	0.15%	\$ 39,836	47,155	4,331	9.18%	\$ 8,000.00	\$ 415,720.00	\$ 14,425.00	0.15%	\$ 40,720	\$884
Essex County		69,341	4,839	6.98%	\$ 2,200.00	\$ 31,450.00	\$ 3,300.00	0.12%	\$ 33,381	69,341	4,839	6.98%	\$ 2,200.00	\$ 31,450.00	\$ 3,300.00	0.12%	\$ 33,164	(\$216)
Fairfax County PSCC	X	1,102,148	289,587	26.27%	\$ 327,501.00	\$ 19,190,244.00	\$ 650,276.00	16.23%	\$ 4,381,198	1,102,148	289,587	26.27%	\$ 327,501.00	\$ 19,447,891.08	\$ 1,829,983.00	17.26%	\$ 4,661,654	\$280,456
Farmville Police Communications	X	53,819	6,315	11.73%	\$ 74,665.00	\$ 648,569.00	\$ -	0.30%	\$ 81,698	53,819	6,315	11.73%	\$ 74,665.00	\$ 648,569.00	\$ -	0.30%	\$ 81,470	(\$228)
Fauquier County Sheriff's Office (& Warrenton)		176,009	15,000	8.52%	\$ 42,191.00	\$ 1,239,596.00	\$ 42,068.00	0.38%	\$ 101,550	176,009	15,000	8.52%	\$ 42,191.00	\$ 1,239,596.00	\$ 42,068.00	0.37%	\$ 101,046	(\$504)
Floyd County	X	16,083	7,862	48.88%	\$ 97,660.35	\$ 120,212.50	\$ 15,865.00	0.36%	\$ 96,324	16,083	7,862	48.88%	\$ 12,561.35	\$ 120,212.50	\$ 15,865.00	0.23%	\$ 61,511	(\$34,813)
Fluvanna County	X	18,928	2,608	13.78%	\$ 100,000.00	\$ 368,206.00	\$ 30,200.00	0.24%	\$ 64,290	18,928	2,608	13.78%	\$ 40,286.00	\$ 381,241.00	\$ 10,000.00	0.21%	\$ 57,156	(\$7,134)
Franklin Police Communications	X	116,115	12,294	10.59%	\$ 26,536.36	\$ 522,896.33	\$ 70,884.39	0.21%	\$ 54,609	36,763	4,175	11.36%	\$ 31,774.69	\$ 434,542.61	\$ 24,000.00	0.20%	\$ 53,317	(\$1,292)
Franklin County	X	36,763	4,175	11.36%	\$ 39,358.69	\$ 434,542.61	\$ 24,000.00	0.20%	\$ 57,776	116,115	12,294	10.59%	\$ 22,065.76	\$ 529,953.24	\$ 69,027.48	0.21%	\$ 57,470	(\$307)
Frederick County PSCC		272,000	21,207	7.80%	\$ 43,864.00	\$ 755,502.97	\$ 74,129.51	0.23%	\$ 63,143	272,000	21,207	7.80%	\$ 43,864.00	\$ 755,502.97	\$ 74,129.51	0.23%	\$ 62,907	(\$237)
Fredericksburg Police Communications		113,873	21,254	18.66%	\$ 63,380.00	\$ 899,945.00	\$ 30,956.00	0.58%	\$ 156,924	113,873	21,254	18.66%	\$ 63,380.00	\$ 899,945.00	\$ 30,956.00	0.58%	\$ 155,861	(\$1,063)
Giles County		64,772	3,653	5.64%	\$ -	\$ 124,781.04	\$ 12,810.08	0.12%	\$ 33,071	64,772	3,653	5.64%	\$ -	\$ 124,781.04	\$ 12,810.08	0.12%	\$ 32,847	(\$224)
Gloucester County	X	114,570	8,325	7.27%	\$ 87,000.00	\$ 160,492.00	\$ 51,000.00	0.17%	\$ 45,318	114,570	8,325	7.27%	\$ 87,000.00	\$ 160,492.00	\$ 51,000.00	0.17%	\$ 45,390	\$72
Goochland County		25,903	8,260	31.89%	\$ 19,970.00	\$ 39,808.00	\$ -	0.14%	\$ 38,336	25,903	8,260	31.89%	\$ 19,970.00	\$ 39,808.00	\$ -	0.14%	\$ 38,077	(\$260

FY2009 True Up

FY2009 Validated

PSAP	FY2009	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Received	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Revised	Difference
Hampton Police Communications	X	435,906	71,924	16.50%	\$ 290,647.00	\$ 2,875,225.79	\$ 43,919.55	1.63%	\$ 441,414	435,906	71,924	16.50%	\$ 44,932.50	\$ 2,875,225.79	\$ 46,969.40	1.50%	\$ 404,266	(\$37,149)
Hanover County ECC		201,251	24,389	12.12%	\$ 50,369.04	\$ 2,547,037.60	\$ 88,829.08	1.00%	\$ 271,191	201,251	24,389	12.12%	\$ 50,369.04	\$ 2,547,037.60	\$ 88,829.08	1.00%	\$ 269,574	(\$1,617)
Harrisonburg - Rockingham ECC	X	208,326	31,789	15.26%	\$ 171,997.17	\$ 1,731,164.39	\$ 74,009.83	0.93%	\$ 251,954	208,326	31,789	15.26%	\$ 46,128.55	\$ 1,731,164.39	\$ 74,009.83	0.86%	\$ 232,850	(\$19,104)
Henrico County	X	501,626	113,279	22.58%	\$ 109,385.00	\$ 5,517,180.00	\$ 637,550.00	4.33%	\$ 1,169,552	501,626	113,279	22.58%	\$ 1,187,599.00	\$ 5,517,180.00	\$ 401,200.00	4.88%	\$ 1,317,748	\$148,196
Highland County		12,885	193	1.50%	\$ 32,628.00	\$ 40,000.00	\$ -	0.14%	\$ 37,664	12,885	193	1.50%	\$ 32,628.00	\$ 40,000.00	\$ -	0.14%	\$ 37,551	(\$113)
Hopewell Police Communications		130,646	12,144	9.30%	\$ 16,291.00	\$ 405,047.00	\$ 126.00	0.15%	\$ 41,690	130,646	12,144	9.30%	\$ 16,291.00	\$ 405,047.00	\$ 126.00	0.15%	\$ 41,478	(\$211)
Isle of Wight Sheriff's Office	X	78,716	9,526	12.10%	\$ 145,140.11	\$ 596,616.48	\$ 2,400.00	0.33%	\$ 88,393	78,716	9,526	12.14%	\$ 93,198.57	\$ 596,616.48	\$ 10,000.00	0.34%	\$ 91,508	\$3,115
James City County ECC	X	160,929	16,084	9.99%	\$ 292,618.00	\$ 1,644,480.00	\$ 34,915.00	0.69%	\$ 185,347	160,929	16,084	9.99%	\$ 292,618.00	\$ 1,644,480.00	\$ 34,915.00	0.69%	\$ 185,366	\$19
King & Queen County		24,472	343	1.40%	\$ 5,813.60	\$ 27,424.05	\$ 5,778.07	0.13%	\$ 33,890	24,472	343	1.40%	\$ 5,813.60	\$ 27,424.05	\$ 5,778.07	0.12%	\$ 33,685	(\$204)
King George County		151,050	31,792	21.05%	\$ 51,524.00	\$ 362,870.05	\$ 51,524.00	0.30%	\$ 81,077	151,050	31,792	21.05%	\$ 51,524.00	\$ 362,870.05	\$ 51,524.00	0.30%	\$ 80,528	(\$549)
King William County		25,828	3,076	11.91%	\$ 32,108.16	\$ 173,665.95	\$ 16,755.00	0.14%	\$ 37,591	25,828	3,076	11.91%	\$ 32,108.16	\$ 173,665.95	\$ 16,755.00	0.14%	\$ 37,476	(\$115)
Lancaster County		34,200	2,788	8.15%	\$ 16,225.36	\$ 35,450.52	\$ 10,000.00	0.13%	\$ 35,355	34,200	2,788	8.15%	\$ 16,225.36	\$ 35,450.52	\$ 10,000.00	0.13%	\$ 35,186	(\$169)
Lee County		85,753	1,200	1.40%	\$ 5,979.00	\$ 77,359.00	\$ 22,884.00	0.13%	\$ 33,913	85,753	1,200	1.40%	\$ 5,979.00	\$ 77,359.00	\$ 22,884.00	0.12%	\$ 33,709	(\$204)
Loudoun County Fire Communications	X	450,187	68,324	15.18%	\$ 154,737.00	\$ 4,914,472.00	\$ 121,180.00	2.42%	\$ 653,650	450,187	68,324	15.18%	\$ 154,737.00	\$ 4,914,472.00	\$ 121,180.00	2.41%	\$ 649,897	(\$3,753)
Louisa County Sheriff's Office		103,195	9,350	9.06%	\$ 39,193.54	\$ 494,705.42	\$ 55,152.00	0.19%	\$ 50,844	103,195	9,350	9.06%	\$ 39,193.54	\$ 494,705.42	\$ 55,152.00	0.19%	\$ 50,670	(\$174)
Lunenburg County	X	22,231	515	2.32%	\$ 70,215.13	\$ 31,329.82	\$ 7,592.24	0.16%	\$ 42,955	22,231	515	2.32%	\$ 22,726.28	\$ 31,329.82	\$ 22,265.09	0.13%	\$ 36,124	(\$6,832)
Lynchburg ECC		180,584	39,266	21.74%	\$ 11,208.40	\$ 1,440,428.00	\$ 129,896.00	1.05%	\$ 284,319	180,584	39,266	21.74%	\$ 11,208.40	\$ 1,440,428.00	\$ 129,896.00	1.05%	\$ 282,393	(\$1,926)
Madison County		80,336	2,528	3.15%	\$ 43,800.00	\$ 457,672.00	\$ 15,800.00	0.15%	\$ 39,237	80,336	2,528	3.15%	\$ 43,800.00	\$ 457,672.00	\$ 15,800.00	0.15%	\$ 39,162	(\$75)
Martinsville - Henry County 9-1-1		188,166	32,292	17.16%	\$ 41,610.40	\$ 871,237.26	\$ 16,422.74	0.51%	\$ 137,790	188,166	32,292	17.16%	\$ 41,610.40	\$ 871,237.26	\$ 16,422.74	0.51%	\$ 136,991	(\$798)
Mathews County		45,282	2,696	5.95%	\$ 23,060.08	\$ 95,756.54	\$ 4,000.00	0.13%	\$ 36,317	45,282	2,696	5.95%	\$ 23,060.08	\$ 95,756.54	\$ 4,000.00	0.13%	\$ 36,172	(\$146)
Mecklenburg County	X	68,403	12,447	18.20%	\$ 50,858.00	\$ 644,429.00	\$ 10,000.00	0.42%	\$ 112,871	68,403	12,447	18.17%	\$ 37,973.00	\$ 644,429.00	\$ 10,000.00	0.51%	\$ 138,035	\$25,164
Middlesex County	X	38,407	4,310	11.22%	\$ 63,209.49	\$ 86,630.00	\$ 55,447.00	0.16%	\$ 41,969	38,407	4,310	11.45%	\$ 57,498.65	\$ 86,630.00	\$ 55,447.00	0.15%	\$ 41,137	(\$832)
Montgomery County		94,253	11,575	12.28%	\$ 37,399.00	\$ 249,026.00	\$ 10,000.00	0.14%	\$ 38,817	94,253	11,575	12.28%	\$ 37,399.00	\$ 249,026.00	\$ 10,000.00	0.14%	\$ 38,717	(\$100)
Nelson County		42,014	3,138	7.47%	\$ 41,184.00	\$ 313,944.00	\$ 28,876.00	0.14%	\$ 38,869	42,014	3,138	7.47%	\$ 41,184.00	\$ 313,944.00	\$ 28,876.00	0.14%	\$ 38,785	(\$84)
New Kent County		103,360	8,919	8.63%	\$ 15,484.33	\$ 342,737.32	\$ 69,336.07	0.13%	\$ 35,251	103,360	8,919	8.63%	\$ 15,484.33	\$ 342,737.32	\$ 69,336.07	0.13%	\$ 35,080	(\$171)
Newport News Police Communications		382,849	113,918	29.76%	\$ 63,880.34	\$ 2,916,146.16	\$ -	2.75%	\$ 741,388	382,849	113,918	29.76%	\$ 63,880.34	\$ 2,916,146.16	\$ -	2.73%	\$ 736,367	(\$5,021)
Norfolk Emergency Services	X	563,160	178,310	31.66%	\$ 330,994.00	\$ 4,649,106.53	\$ 106,680.00	4.93%	\$ 1,331,611	563,160	178,310	31.66%	\$ 313,823.85	\$ 4,649,106.53	\$ 106,680.00	4.88%	\$ 1,318,128	(\$13,483)
Northumberland County		66,270	2,581	3.89%	\$ 8,000.00	\$ 182,081.74	\$ 33,332.80	0.13%	\$ 34,197	66,270	2,581	3.89%	\$ 8,000.00	\$ 182,081.74	\$ 33,332.80	0.13%	\$ 34,001	(\$197)
Norton 9-1-1 Communications		33,894	2,754	8.13%	\$ 26,648.16	\$ 257,750.36	\$ 7,905.90	0.14%	\$ 36,822	33,894	2,754	8.13%	\$ 26,648.16	\$ 257,750.36	\$ 7,905.90	0.14%	\$ 36,689	(\$133)
Nottoway County		34,272	4,671	13.63%	\$ 58,309.53	\$ 175,529.17	\$ 10,000.00	0.15%	\$ 41,279	34,272	4,671	13.63%	\$ 58,309.53	\$ 175,529.17	\$ 10,000.00	0.15%	\$ 41,254	(\$26)
Orange County Communications		36,856	6,350	17.23%	\$ 54,250.40	\$ 541,748.00	\$ -	0.35%	\$ 93,167	36,856	6,350	17.23%	\$ 54,250.40	\$ 541,748.00	\$ -	0.34%	\$ 92,681	(\$485)
Page County EOC	X	17,345	4,302	24.80%	\$ 5,956.25	\$ 291,538.66	\$ 23,185.77	0.26%	\$ 69,273	17,345	4,302	24.80%	\$ 5,956.25	\$ 291,538.66	\$ 23,185.77	0.25%	\$ 68,804	(\$469)
Patrick County		63,569	1,297	2.04%	\$ 23,494.00	\$ 205,795.00	\$ 13,564.00	0.13%	\$ 36,378	63,569	1,297	2.04%	\$ 23,494.00	\$ 205,795.00	\$ 13,564.00	0.13%	\$ 36,234	(\$144)
Petersburg Police Communications	X	68,773	31,631	45.99%	\$ -	\$ 964,475.14	\$ 60,000.00	1.44%	\$ 389,571	68,773	31,631	45.99%	\$ -	\$ 1,003,483.00	\$ 96,527.00	1.99%	\$ 537,816	\$148,244
Pittsylvania County Emergency Management		144,923	13,240	9.14%	\$ 52,848.05	\$ 610,895.47	\$ 36,504.96	0.23%	\$ 61,850	144,923	13,240	9.14%	\$ 52,848.05	\$ 610,895.47	\$ 36,504.96	0.23%	\$ 61,662	(\$189)
Portsmouth Police Communications	X	122,546	81,432	66.45%	\$ 800,547.00	\$ 1,517,459.00	\$ 291,042.83	5.31%	\$ 1,433,404	122,546	81,432	66.45%	\$ 111,015.00	\$ 1,420,752.00	\$ 87,737.00	1.57%	\$ 423,523	(\$1,009,882)
Powhatan County Emergency Services		61,783	5,207	8.43%	\$ 11,425.00	\$ 482,661.00	\$ 63,492.00	0.16%	\$ 43,508	61,783	5,207	8.43%	\$ 11,425.00	\$ 482,661.00	\$ 63,492.00	0.16%	\$ 43,263	(\$245)
Prince George County	X	71,685	14,098	19.67%	\$ 39,960.00	\$ 805,778.00	\$ 21,000.00	0.54%	\$ 145,785	71,685	14,098	19.92%	\$ 39,119.00	\$ 805,778.00	\$ 21,000.00	0.54%	\$ 146,414	\$630
Prince William County PSCC		478,722	96,524	20.16%	\$ 81,410.81	\$ 4,985,269.14	\$ 56,608.00	3.16%	\$ 854,065	478,722	96,524	20.16%	\$ 81,410.81	\$ 4,985,269.14	\$ 56,608.00	3.14%	\$ 848,281	(\$5,784)
Pulaski County		85,956	11,908	13.85%	\$ 48,703.00	\$ 74,713.00	\$ 10,211.00	0.15%	\$ 39,927	85,956	11,908	13.85%	\$ 48,703.00	\$ 74,713.00	\$ 10,211.00	0.15%	\$ 39,869	(\$58)
Radford Police Communications		68,742	3,920	5.70%	\$ 37,620.00	\$ 402,301.00	\$ 42,359.00	0.14%	\$ 38,367	68,742	3,920	5.70%	\$ 37,620.00	\$ 402,301.00	\$ 42,359.00	0.14%	\$ 38,271	(\$96)
Rappahannock County		46,330	1,090	2.35%	\$ 13,612.00	\$ 81,408.00	\$ 24,311.00	0.13%	\$ 34,987	46,330	1,090	2.35%	\$ 13,612.00	\$ 81,408.00	\$ 24,311.00	0.13%	\$ 34,810	(\$178)
Richmond County		47,596	1,928	4.05%	\$ 28,956.28	\$ 79,272.99	\$ 21,696.23	0.14%	\$ 37,147	47,596	1,928	4.05%	\$ 28,956.28	\$ 79,272.99	\$ 21,696.23	0.14%	\$ 37,022	(\$125)
Richmond Police Communications	X	857,792	124,350	14.50%	\$ 89,985.12	\$ 5,297,634.50	\$ 76,045.00	2.43%	\$ 656,727	857,792	124,350	14.50%	\$ 89,985.12	\$ 5,180,634.00	\$ 325,853.65	4.83%	\$ 1,303,767	\$647,041
Roanoke Communications Dept.	X	229,084	85,997	37.54%	\$ 64,854.00	\$ 1,952,499.00	\$ 82,787.00	2.41%	\$ 651,819	229,084	85,997	37.54%	\$ 57,654.00	\$ 1,952,499.00	\$ 82,787.00	2.39%	\$ 645,185	(\$6,634)
Roanoke County Police Communications	X	197,071	27,669	14.04%	\$ 165,728.46	\$ 1,865,449.45	\$ 10,000.00	0.92%	\$ 248,141	197,071	27,669	14.04%	\$ 67,357.20	\$ 1,865,002.98	\$ 10,000.00	0.95%	\$ 256,012	\$7,872
Rockbridge Regional PSCC	X	54,403	8,481	15.59%	\$ 11,919.08	\$ 728,205.80	\$ 10,000.00	0.38%	\$ 103,803	54,403	8,481	15.59%	\$ 11,919.08	\$ 728,205.80	\$ 10,000.00	0.38%	\$ 103,152	(\$651)
Russell County		77,397	4,008	5.18%	\$ 19,698.71	\$ 194,402.00	\$ 35,432.00	0.13%	\$ 35,844	77,397	4,008	5.18%	\$ 19,698.71	\$ 194,402.00	\$ 35,432.00	0.13%	\$ 35,687	(\$157)
Salem Police Communications	X	87,548	9,994	11.42%	\$ 18,706.35	\$ 868,694.47	\$ 18,532.80	0.34%	\$ 92,889	87,548	9,994	11.42%	\$ 18,706.35	\$ 868,694.47	\$ 18,532.80	0.34%	\$ 92,	

PSAP Validation Report

FY2010 True Up

FY2010 Validated

PSAP	FY2010	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Received	Total Inbound Calls	Only Wireless 911 Calls	Wireless Percent	Recurring Equipment Cost	Personnel Cost	IT GIS Support Cost	Dist. Percent	Revised	Difference
Alexandria Police Communications		288,067	66,573	23.11%	\$ 447,918.75	\$ 2,674,503.35	\$ 139,067.80	2.12%	\$ 542,114	288,067	66,573	23.11%	\$ 447,918.75	\$ 2,674,503.35	\$ 139,067.80	2.14%	\$ 549,280	\$7,166
Alleghany County		91,033	6,401	7.03%	\$ 45,029.00	\$ 243,940.00	\$ 6,481.00	0.14%	\$ 40,000	91,033	6,401	7.03%	\$ 45,029.00	\$ 243,940.00	\$ 6,481.00	0.14%	\$ 40,000	\$0
Amelia County	X	44,767	2,221	4.96%	\$ 7,360.59	\$ 142,118.00	\$ 3,945.00	0.12%	\$ 40,000	44,767	2,221	4.96%	\$ 7,418.00	\$ 142,118.00	\$ 4,374.00	0.12%	\$ 40,000	\$0
Amherst County Emergency Communications		90,336	13,211	14.62%	\$ 12,666.00	\$ 549,667.00	\$ 10,500.00	0.26%	\$ 66,748	90,336	13,211	14.62%	\$ 12,666.00	\$ 549,667.00	\$ 10,500.00	0.26%	\$ 67,643	\$896
Appomattox County	X	45,554	5,141	11.29%	\$ 65,288.00	\$ 392,844.00	\$ 15,000.00	0.19%	\$ 48,048	45,554	5,141	11.29%	\$ 20,790.81	\$ 432,602.00	\$ 18,315.00	0.18%	\$ 45,781	(\$2,267)
Arlington County PSCC	X	510,010	65,082	12.76%	\$ 847,527.00	\$ 5,446,707.00	\$ 287,694.00	2.51%	\$ 642,736	510,010	65,082	12.76%	\$ 847,527.00	\$ 5,446,707.00	\$ 287,694.00	2.54%	\$ 652,114	\$9,378
Augusta County		140,597	21,992	15.64%	\$ 20,043.92	\$ 1,064,857.05	\$ 10,000.00	0.51%	\$ 129,744	140,597	21,992	15.64%	\$ 20,043.92	\$ 1,064,857.05	\$ 10,000.00	0.51%	\$ 131,480	\$1,736
Bath County		21,084	1,530	7.26%	\$ 35,141.00	\$ 118,837.00	\$ 5,985.00	0.13%	\$ 40,000	21,084	1,530	7.26%	\$ 35,141.00	\$ 118,837.00	\$ 5,985.00	0.13%	\$ 40,000	\$0
Bedford Communications Center	X	151,538	17,620	11.63%	\$ 8,290.00	\$ 1,050,725.84	\$ 10,000.00	0.38%	\$ 96,202	151,538	17,620	11.63%	\$ 8,290.00	\$ 1,050,725.84	\$ 10,000.00	0.38%	\$ 97,482	\$1,280
Blacksburg Police Communications	X	56,711	7,836	13.82%	\$ 26,475.00	\$ 567,995.00	\$ 25,611.00	0.26%	\$ 67,276	56,711	7,836	13.82%	\$ 26,475.00	\$ 567,995.00	\$ 25,611.00	0.27%	\$ 68,193	\$917
Bland County		17,243	2,598	15.07%	\$ 27,839.00	\$ 161,038.00	\$ 500.00	0.13%	\$ 40,000	17,243	2,598	15.07%	\$ 27,839.00	\$ 161,038.00	\$ 500.00	0.13%	\$ 40,000	\$0
Botetourt County GIS-Communications		75,255	9,885	13.14%	\$ 11,429.00	\$ 433,524.00	\$ 49,924.00	0.19%	\$ 49,719	75,255	9,885	13.14%	\$ 11,429.00	\$ 433,524.00	\$ 49,924.00	0.20%	\$ 50,388	\$669
Bristol 9-1-1 Communications		88,193	11,071	12.55%	\$ 54,109.60	\$ 667,834.62	\$ 5,600.00	0.29%	\$ 74,922	88,193	11,071	12.55%	\$ 54,109.60	\$ 667,834.62	\$ 5,600.00	0.30%	\$ 75,969	\$1,047
Brunswick County		12,112	5,184	42.80%	\$ 5,129.91	\$ 211,299.18	\$ -	0.29%	\$ 73,817	12,112	5,184	42.80%	\$ 5,129.91	\$ 211,299.18	\$ -	0.29%	\$ 74,793	\$976
Buchanan County	X	25,000	2,050	8.20%	\$ 8,500.00	\$ 215,786.00	\$ 33,600.00	0.12%	\$ 40,000	25,000	2,050	8.20%	\$ 5,054.96	\$ 232,264.00	\$ 25,200.00	0.12%	\$ 40,000	\$0
Buckingham County		67,386	3,398	5.04%	\$ 39,725.00	\$ 159,685.29	\$ 10,000.00	0.13%	\$ 40,000	67,386	3,398	5.04%	\$ 39,725.00	\$ 159,685.29	\$ 10,000.00	0.14%	\$ 40,000	\$0
Campbell County	X	34,548	16,157	46.77%	\$ 21,453.00	\$ 749,226.00	\$ 52,240.00	1.08%	\$ 276,799	34,548	16,157	46.77%	\$ 20,256.49	\$ 715,691.00	\$ 52,240.00	1.05%	\$ 268,621	(\$8,178)
Caroline County	X	124,736	13,294	10.66%	\$ 72,750.35	\$ 657,343.69	\$ 4,478.00	0.26%	\$ 67,574	124,736	13,294	10.66%	\$ 72,750.35	\$ 657,343.69	\$ 4,478.00	0.27%	\$ 68,543	\$969
Charles City County		37,850	2,433	6.43%	\$ 35,549.00	\$ 32,671.00	\$ -	0.13%	\$ 40,000	37,850	2,433	6.43%	\$ 35,549.00	\$ 32,671.00	\$ -	0.13%	\$ 40,000	\$0
Charlotte County		32,613	724	2.22%	\$ 45,243.88	\$ 104,209.89	\$ 22,576.49	0.14%	\$ 40,000	32,613	724	2.22%	\$ 45,243.88	\$ 104,209.89	\$ 22,576.49	0.14%	\$ 40,000	\$0
Charlottesville, UVA, Albemarle County ECC	X	287,647	60,947	21.19%	\$ 81,833.00	\$ 2,515,978.00	\$ 361,913.00	1.76%	\$ 451,038	225,513	60,947	27.03%	\$ 61,333.00	\$ 2,418,880.00	\$ 361,626.54	2.18%	\$ 559,698	\$108,659
Chesapeake Police Communications	X	278,031	134,211	48.27%	\$ 25,850.00	\$ 3,323,247.00	\$ 219,212.00	4.84%	\$ 1,238,874	278,031	134,211	48.27%	\$ 25,850.00	\$ 3,340,224.00	\$ 219,212.00	4.91%	\$ 1,261,223	\$22,349
Chesterfield County ECC		446,204	103,374	23.17%	\$ 69,719.84	\$ 4,613,124.88	\$ 413,421.67	3.32%	\$ 849,180	446,204	103,374	23.17%	\$ 69,719.84	\$ 4,613,124.88	\$ 413,421.67	3.35%	\$ 860,406	\$11,226
Chincoteague Emergency Communications		25,579	1,294	5.06%	\$ 22,950.00	\$ 232,085.00	\$ -	0.12%	\$ 40,000	25,579	1,294	5.06%	\$ 22,950.00	\$ 232,085.00	\$ -	0.13%	\$ 40,000	\$0
Christiansburg Police Communications		73,873	5,124	6.94%	\$ 22,596.00	\$ 507,026.25	\$ 5,200.00	0.14%	\$ 40,011	73,873	5,124	6.94%	\$ 22,596.00	\$ 507,026.25	\$ 5,200.00	0.14%	\$ 40,000	(\$11)
Clarke County 9-1-1		47,814	3,544	7.41%	\$ 49,313.40	\$ 278,801.00	\$ 10,000.00	0.14%	\$ 40,007	47,814	3,544	7.41%	\$ 49,313.40	\$ 278,801.00	\$ 10,000.00	0.14%	\$ 40,000	(\$7)
Colonial Heights 9-1-1 Communications	X	104,612	9,163	8.76%	\$ 17,280.00	\$ 1,087,181.00	\$ 1,475.00	0.30%	\$ 78,056	104,612	9,163	8.76%	\$ 17,280.00	\$ 1,087,181.00	\$ 1,475.00	0.31%	\$ 79,106	\$1,050
Covington 9-1-1 Communications		31,623	1,214	3.84%	\$ 42,305.00	\$ 446,874.00	\$ 26,336.00	0.13%	\$ 40,000	31,623	1,214	3.84%	\$ 42,305.00	\$ 446,874.00	\$ 26,336.00	0.14%	\$ 40,000	\$0
Craig County		1,657	640	38.62%	\$ 5,740.92	\$ 28,794.96	\$ 6,459.70	0.12%	\$ 40,000	1,657	640	38.62%	\$ 5,740.92	\$ 28,794.96	\$ 6,459.70	0.12%	\$ 40,000	\$0
Culpeper Joint 9-1-1 Center	X	132,819	16,017	12.06%	\$ 103,893.00	\$ 819,138.00	\$ 140,758.00	0.38%	\$ 97,528	132,819	16,017	12.06%	\$ 49,656.02	\$ 823,849.00	\$ 139,700.00	0.36%	\$ 91,641	(\$5,887)
Cumberland County	X	31,850	3,150	9.89%	\$ 16,465.82	\$ 185,498.00	\$ 35,260.16	0.12%	\$ 40,000	31,850	3,150	9.89%	\$ 16,465.82	\$ 185,498.00	\$ 35,260.16	0.12%	\$ 40,000	\$0
Danville Emergency Services		188,878	33,567	17.77%	\$ 46,024.00	\$ 807,732.00	\$ 32,916.00	0.46%	\$ 116,760	188,878	33,567	17.77%	\$ 46,024.00	\$ 807,732.00	\$ 32,916.00	0.46%	\$ 118,351	\$1,591
Dickenson County	X	48,699	8,343	17.13%	\$ -	\$ 399,105.00	\$ 99,051.00	0.24%	\$ 61,381	48,699	8,343	17.13%	\$ -	\$ 399,105.00	\$ 99,051.00	0.24%	\$ 62,193	\$811
Dinwiddie County	X	110,696	3,495	3.16%	\$ 42,160.00	\$ 735,476.00	\$ -	0.13%	\$ 40,000	74,629	10,690	14.32%	\$ 49,433.51	\$ 735,476.00	\$ -	0.35%	\$ 90,993	\$50,993
Eastern Shore 9-1-1		94,300	21,642	22.95%	\$ 43,510.00	\$ 485,199.00	\$ 15,000.00	0.37%	\$ 94,464	94,300	21,642	22.95%	\$ 43,510.00	\$ 485,199.00	\$ 15,000.00	0.37%	\$ 95,713	\$1,249
Emporia Police Communications	X	24,721	5,152	20.84%	\$ 6,084.00	\$ 368,229.00	\$ 39,150.00	0.25%	\$ 63,299	24,721	5,152	20.84%	\$ 14,084.00	\$ 368,229.00	\$ 29,149.98	0.25%	\$ 65,351	\$2,052
Essex County		65,977	2,073	3.14%	\$ -	\$ 169,761.00	\$ -	0.11%	\$ 40,000	65,977	2,073	3.14%	\$ -	\$ 169,761.00	\$ -	0.11%	\$ 40,000	\$0
Fairfax County PSCC	X	1,084,705	319,802	29.48%	\$ 748,871.00	\$ 19,681,336.00	\$ 1,811,049.00	18.41%	\$ 4,716,270	1,084,705	319,802	29.48%	\$ 466,530.94	\$ 18,057,217.00	\$ 2,169,438.33	17.32%	\$ 4,446,007	(\$270,262)
Farmville Police Communications	X	63,117	6,999	11.09%	\$ 37,590.00	\$ 658,473.00	\$ -	0.25%	\$ 64,873	63,117	6,999	11.09%	\$ 37,590.00	\$ 658,473.00	\$ -	0.26%	\$ 65,770	\$897
Fauquier County Sheriff's Office (& Warrenton)	X	118,716	17,217	14.50%	\$ 57,105.00	\$ 1,091,954.00	\$ 41,989.00	0.50%	\$ 128,937	118,716	17,217	14.50%	\$ 57,105.00	\$ 1,091,954.00	\$ 41,989.00	0.51%	\$ 130,701	\$1,764
Floyd County	X	36,993	8,851	23.93%	\$ 101,118.88	\$ 104,860.68	\$ 17,987.00	0.18%	\$ 46,170	28,115	1,153	4.10%	\$ 7,304.54	\$ 162,374.33	\$ 19,994.91	0.12%	\$ 40,000	(\$6,170)
Fluvanna County		19,109	3,123	16.34%	\$ 82,000.00	\$ 369,983.00	\$ 10,000.00	0.24%	\$ 61,947	19,109	3,123	16.34%	\$ 82,000.00	\$ 369,983.00	\$ 10,000.00	0.24%	\$ 62,851	\$904
Franklin Police Communications		34,894	4,840	13.87%	\$ 42,605.78	\$ 440,684.50	\$ 24,000.00	0.22%	\$ 57,009	34,894	4,840	13.87%	\$ 42,605.78	\$ 440,684.50	\$ 24,000.00	0.23%	\$ 57,807	\$798
Franklin County	X	97,812	14,199	14.52%	\$ 32,626.29	\$ 529,943.80	\$ 52,072.00	0.26%	\$ 67,005	97,812	14,199	14.52%	\$ 28,156.32	\$ 529,832.44	\$ 52,072.00	0.26%	\$ 67,286	\$281
Frederick County PSCC		267,119	22,641	8.48%	\$ 42,690.00	\$ 769,389.00	\$ 32,994.00	0.23%	\$ 59,960	267,119	22,641	8.48%	\$ 42,690.00	\$ 769,389.00	\$ 32,994.00	0.24%	\$ 60,797	\$837
Fredericksburg Police Communications	X	115,138	18,221	15.83%	\$ 85,916.00	\$ 834,982.00	\$ 33,959.00	0.45%	\$ 114,034	115,138	18,221	15.83%	\$ 9,912.71	\$ 834,982.00	\$ 33,959.00	0.41%	\$ 104,973	(\$9,061)
Giles County		91,491	4,119	4.50%	\$ -	\$ 168,376.74	\$ 10,149.00	0.11%	\$ 40,000	91,491	4,119	4.50%	\$ -	\$ 168,376.74	\$ 10,149.00	0.11%	\$ 40,000	\$0
Gloucester County		120,580	9,450	7.84%	\$ 63,000.00	\$ 217,124.00	\$ 51,000.00	0.15%	\$ 40,187	120,580	9,450	7.84%	\$ 63,000.00	\$ 217,124.00	\$ 51,000.00	0.15%	\$ 40,000	(\$187)
Goochland County		50,215	8,356	16.64%	\$ 19,970.00	\$ 39,808.00	\$ -	0.12%	\$ 40,000	50,215	8,356	16.64%	\$ 19,970.00	\$ 39,808.00	\$ -	0.12%	\$ 40,000	\$0
Greene County		9,436	3,298	34.95%	\$ -	\$ 37,600.66	\$ 1,031.18	0.11%										

Hampton Police Communications		427,683	76,740	17.94%	\$ 310,305.00	\$ 2,745,236.00	\$ 43,918.55	1.58%	\$ 404,102	427,683	76,740	17.94%	\$ 310,305.00	\$ 2,745,236.00	\$ 43,918.55	1.60%	\$ 409,767	\$5,665
Hanover County ECC	X	192,410	29,528	15.35%	\$ 52,908.00	\$ 2,856,246.00	\$ 67,966.00	1.29%	\$ 330,032	192,410	29,528	15.35%	\$ 52,908.00	\$ 2,856,246.00	\$ 67,966.00	1.30%	\$ 334,450	\$4,418
Harrisonburg - Rockingham ECC	X	192,262	33,467	17.41%	\$ 202,989.70	\$ 1,769,790.06	\$ 53,587.02	1.00%	\$ 256,650	192,262	33,467	17.41%	\$ 82,669.42	\$ 1,769,790.06	\$ 53,587.02	0.95%	\$ 243,381	(\$13,269)
Henrico County	X	488,248	120,056	24.59%	\$ 678,191.00	\$ 5,121,451.00	\$ 408,394.00	4.29%	\$ 1,097,912	488,248	120,056	24.59%	\$ 197,097.26	\$ 5,121,451.00	\$ 408,394.00	4.00%	\$ 1,026,218	(\$71,694)
Highland County		18,881	214	1.13%	\$ 27,096.00	\$ 40,000.00	\$ -	0.13%	\$ 40,000	18,881	214	1.13%	\$ 27,096.00	\$ 40,000.00	\$ -	0.13%	\$ 40,000	\$0
Hopewell Police Communications	X	77,169	10,034	13.00%	\$ 32,350.00	\$ 397,099.00	\$ 126.00	0.19%	\$ 48,773	77,169	10,034	13.00%	\$ 32,350.00	\$ 397,099.00	\$ 126.00	0.19%	\$ 49,451	\$678
Isle of Wight Sheriff's Office	X	76,301	11,438	14.99%	\$ 56,213.00	\$ 600,278.00	\$ 27,059.00	0.31%	\$ 79,635	69,263	9,955	14.37%	\$ 55,424.00	\$ 695,171.00	\$ 27,059.00	0.34%	\$ 87,872	\$8,237
James City County ECC		150,653	16,701	11.09%	\$ 303,570.00	\$ 1,664,588.00	\$ 34,915.00	0.71%	\$ 181,616	150,653	16,701	11.09%	\$ 303,570.00	\$ 1,664,588.00	\$ 34,915.00	0.72%	\$ 184,333	\$2,717
King & Queen County		23,035	295	1.28%	\$ 5,796.00	\$ 41,663.00	\$ 8,032.00	0.12%	\$ 40,000	23,035	295	1.28%	\$ 5,796.00	\$ 41,663.00	\$ 8,032.00	0.12%	\$ 40,000	\$0
King George County		150,672	31,951	21.21%	\$ 51,524.00	\$ 419,802.00	\$ 30,618.00	0.31%	\$ 79,078	150,672	31,951	21.21%	\$ 51,524.00	\$ 419,802.00	\$ 30,618.00	0.31%	\$ 80,123	\$1,045
King William County		29,705	3,249	10.94%	\$ 24,490.57	\$ 180,854.80	\$ 16,755.00	0.13%	\$ 40,000	29,705	3,249	10.94%	\$ 24,490.57	\$ 180,854.80	\$ 16,755.00	0.13%	\$ 40,000	\$0
Lancaster County	X	42,709	3,260	7.63%	\$ 16,440.00	\$ 35,451.00	\$ 10,000.00	0.12%	\$ 40,000	42,709	3,256	7.62%	\$ 16,431.10	\$ 35,605.77	\$ 10,000.00	0.12%	\$ 40,000	\$0
Lee County		83,306	6,205	7.45%	\$ 11,416.00	\$ 59,691.00	\$ 28,344.00	0.12%	\$ 40,000	83,306	6,205	7.45%	\$ 11,416.00	\$ 59,691.00	\$ 28,344.00	0.12%	\$ 40,000	\$0
Loudoun County Fire Communications	X	458,450	74,295	16.21%	\$ 175,389.72	\$ 4,891,559.00	\$ 121,180.00	2.38%	\$ 608,362	458,450	74,295	16.21%	\$ 175,389.72	\$ 4,891,559.00	\$ 121,180.00	2.40%	\$ 616,587	\$8,225
Louisa County Sheriff's Office		129,663	10,678	8.24%	\$ 43,134.00	\$ 550,043.00	\$ 37,152.00	0.18%	\$ 45,697	129,663	10,678	8.24%	\$ 43,134.00	\$ 550,043.00	\$ 37,152.00	0.18%	\$ 46,346	\$649
Lunenburg County		22,550	550	2.44%	\$ 89,552.80	\$ 31,520.74	\$ 8,302.99	0.16%	\$ 42,036	22,550	550	2.44%	\$ 89,552.80	\$ 31,520.74	\$ 8,302.99	0.16%	\$ 41,708	(\$329)
Lynchburg ECC		174,767	42,865	24.53%	\$ 11,631.00	\$ 1,455,160.00	\$ 129,406.52	1.10%	\$ 281,579	174,767	42,865	24.53%	\$ 11,631.00	\$ 1,455,160.00	\$ 129,406.52	1.11%	\$ 285,301	\$3,722
Madison County	X	69,528	2,459	3.54%	\$ 43,800.00	\$ 457,672.00	\$ 15,800.00	0.14%	\$ 40,000	69,528	2,459	3.54%	\$ 32,237.00	\$ 542,176.00	\$ 16,775.00	0.13%	\$ 40,000	\$0
Martinsville - Henry County 9-1-1		187,257	35,215	18.81%	\$ 36,265.17	\$ 900,679.44	\$ 19,334.25	0.52%	\$ 133,997	187,257	35,215	18.81%	\$ 36,265.17	\$ 900,679.44	\$ 19,334.25	0.53%	\$ 135,806	\$1,809
Mathews County		48,544	4,163	8.58%	\$ 25,315.00	\$ 79,182.00	\$ 21,840.00	0.13%	\$ 40,000	48,544	4,163	8.58%	\$ 25,315.00	\$ 79,182.00	\$ 21,840.00	0.13%	\$ 40,000	\$0
Mecklenburg County	X	48,887	13,120	26.84%	\$ 49,592.00	\$ 650,786.00	\$ 10,000.00	0.56%	\$ 142,382	43,268	13,120	30.32%	\$ 43,623.00	\$ 650,786.00	\$ 10,000.00	0.63%	\$ 160,733	\$18,352
Middlesex County		43,715	4,612	10.55%	\$ 63,817.00	\$ 86,630.00	\$ 55,447.00	0.15%	\$ 40,207	43,715	4,612	10.55%	\$ 63,817.00	\$ 86,630.00	\$ 55,447.00	0.15%	\$ 40,000	(\$207)
Montgomery County		93,310	11,945	12.80%	\$ 35,560.00	\$ 249,026.00	\$ 93,088.00	0.14%	\$ 40,086	93,310	11,945	12.80%	\$ 35,560.00	\$ 249,026.00	\$ 93,088.00	0.14%	\$ 40,000	(\$86)
Nelson County	X	47,059	3,991	8.48%	\$ 54,425.00	\$ 293,369.00	\$ 28,998.00	0.14%	\$ 40,073	47,059	3,991	8.48%	\$ 23,315.00	\$ 316,820.00	\$ 28,998.00	0.13%	\$ 40,000	(\$73)
New Kent County		83,209	5,143	6.18%	\$ 18,972.00	\$ 434,594.00	\$ 70,053.00	0.12%	\$ 40,000	83,209	5,143	6.18%	\$ 18,972.00	\$ 434,594.00	\$ 70,053.00	0.12%	\$ 40,000	\$0
Newport News Police Communications		349,892	117,551	33.60%	\$ 51,070.00	\$ 2,842,720.00	\$ -	2.76%	\$ 706,437	349,892	117,551	33.60%	\$ 51,070.00	\$ 2,842,720.00	\$ -	2.79%	\$ 715,776	\$9,339
Norfolk Emergency Services		570,592	200,435	35.13%	\$ 284,753.00	\$ 4,857,342.00	\$ 100,680.00	5.17%	\$ 1,324,582	570,592	200,435	35.13%	\$ 284,753.00	\$ 4,857,342.00	\$ 100,680.00	5.23%	\$ 1,342,092	\$17,510
Northumberland County		64,755	2,879	4.45%	\$ -	\$ 180,907.12	\$ 33,411.66	0.11%	\$ 40,000	64,755	2,879	4.45%	\$ -	\$ 180,907.12	\$ 33,411.66	0.11%	\$ 40,000	\$0
Norton 9-1-1 Communications		33,597	3,221	9.59%	\$ 26,166.00	\$ 276,693.00	\$ 6,288.00	0.13%	\$ 40,000	33,597	3,221	9.59%	\$ 26,166.00	\$ 276,693.00	\$ 6,288.00	0.13%	\$ 40,000	\$0
Nottoway County	X	39,584	5,528	13.97%	\$ 38,347.93	\$ 162,404.62	\$ 10,000.00	0.13%	\$ 40,000	39,552	5,528	13.98%	\$ 13,785.60	\$ 162,404.62	\$ 10,000.00	0.12%	\$ 40,000	\$0
Orange County Communications	X	38,383	10,015	26.09%	\$ 90,351.70	\$ 448,640.19	\$ 9,307.60	0.42%	\$ 108,342	38,383	10,015	26.09%	\$ 90,351.70	\$ 448,640.19	\$ 9,307.60	0.43%	\$ 109,774	\$1,432
Page County EOC	X	12,369	5,246	42.41%	\$ 88,330.16	\$ 293,523.80	\$ 67,018.08	0.53%	\$ 136,926	12,369	5,246	42.41%	\$ 88,330.16	\$ 293,523.80	\$ 67,018.08	0.54%	\$ 138,736	\$1,810
Patrick County		61,299	1,593	2.60%	\$ 22,964.00	\$ 205,068.00	\$ 13,572.00	0.12%	\$ 40,000	61,299	1,593	2.60%	\$ 22,964.00	\$ 205,068.00	\$ 13,572.00	0.13%	\$ 40,000	\$0
Petersburg Police Communications	X	70,381	40,365	57.35%	\$ -	\$ 1,044,818.00	\$ 104,420.00	1.85%	\$ 474,056	49,346	40,365	81.80%	\$ -	\$ 1,044,820.00	\$ 105,593.00	2.67%	\$ 685,772	\$211,717
Pittsylvania County Emergency Management	X	148,511	16,591	11.17%	\$ 52,848.00	\$ 635,436.00	\$ 36,505.00	0.26%	\$ 65,509	148,675	16,818	11.31%	\$ 53,293.00	\$ 641,038.00	\$ 36,505.00	0.26%	\$ 67,604	\$2,095
Portsmouth Police Communications	X	213,207	76,432	35.85%	\$ 2,456.00	\$ 1,448,838.00	\$ 286,656.28	1.75%	\$ 448,106	213,207	74,939	35.15%	\$ 111,286.90	\$ 1,403,950.00	\$ 91,661.00	1.60%	\$ 411,593	(\$36,513)
Powhatan County Emergency Services		77,252	6,191	8.01%	\$ 36,525.00	\$ 497,854.00	\$ 63,073.00	0.16%	\$ 41,934	77,252	6,191	8.01%	\$ 36,525.00	\$ 497,854.00	\$ 63,073.00	0.16%	\$ 41,485	(\$449)
Prince George County	X	66,892	16,409	24.53%	\$ 50,455.00	\$ 821,811.55	\$ 21,000.00	0.63%	\$ 161,088	66,184	16,315	24.65%	\$ 47,807.80	\$ 821,811.55	\$ 21,000.00	0.64%	\$ 163,507	\$2,419
Prince William County PSCC		475,820	98,583	20.72%	\$ -	\$ 4,353,599.00	\$ 28,304.00	2.56%	\$ 655,943	475,820	98,583	20.72%	\$ -	\$ 4,353,599.00	\$ 28,304.00	2.59%	\$ 664,614	\$8,671
Pulaski County		90,263	13,273	14.70%	\$ 46,379.63	\$ 74,712.57	\$ 6,018.50	0.14%	\$ 40,000	90,263	13,273	14.70%	\$ 46,379.63	\$ 74,712.57	\$ 6,018.50	0.14%	\$ 40,000	\$0
Radford Police Communications		75,616	4,312	5.70%	\$ 39,124.80	\$ 499,284.31	\$ 42,980.00	0.13%	\$ 40,000	75,616	4,312	5.70%	\$ 39,124.80	\$ 499,284.31	\$ 42,980.00	0.13%	\$ 40,000	\$0
Rappahannock County	X	102,010	812	0.80%	\$ 31,364.72	\$ 81,408.00	\$ 24,311.00	0.13%	\$ 40,000	102,010	812	0.80%	\$ 31,364.72	\$ 81,408.00	\$ 24,311.00	0.13%	\$ 40,000	\$0
Richmond County		45,520	2,205	4.84%	\$ 30,165.04	\$ 80,779.60	\$ 21,702.05	0.13%	\$ 40,000	45,520	2,205	4.84%	\$ 30,165.04	\$ 80,779.60	\$ 21,702.05	0.13%	\$ 40,000	\$0
Richmond Police Communications	X	642,781	191,132	29.74%	\$ 72,816.00	\$ 5,170,721.00	\$ 215,598.00	4.56%	\$ 1,167,519	646,564	191,132	29.56%	\$ 97,451.00	\$ 5,193,011.00	\$ 337,843.00	4.72%	\$ 1,212,475	\$44,956
Roanoke Communications Dept.	X	206,688	90,710	43.89%	\$ 65,508.00	\$ 2,006,806.00	\$ 96,186.00	2.67%	\$ 684,493	206,688	90,710	43.89%	\$ 62,340.00	\$ 2,006,806.00	\$ 96,186.00	2.70%	\$ 692,529	\$8,035
Roanoke County Police Communications		183,503	28,373	15.46%	\$ 171,641.20	\$ 1,782,334.00	\$ 20,000.00	0.89%	\$ 291,176	183,503	28,373	15.46%	\$ 171,641.20	\$ 1,782,334.00	\$ 20,000.00	0.90%	\$ 232,185	(\$58,992)
Rockbridge Regional PSCC	X	57,225	11,470	20.04%	\$ 22,456.00	\$ 720,169.00	\$ 10,000.00	0.45%	\$ 114,250	57,155	11,387	19.92%	\$ 17,845.00	\$ 728,751.00	\$ 10,000.00	0.45%	\$ 115,684	\$1,434
Russell County	X	95,468	7,043	7.38%	\$ 26,660.99	\$ 259,071.00	\$ 35,432.00	0.13%	\$ 40,000	86,943	7,043	8.10%	\$ 12,219.64	\$ 266,157.40	\$ 28,345.60	0.12%	\$ 40,000	\$0
Salem Police Communications	X	57,645	11,690	20.28%	\$ 18,420.60	\$ 869,144.87	\$ 27,340.56	0.53%	\$ 136,649	57,645	11,690	20.28%	\$ 18,420.60	\$ 869,144.87	\$ 27,340.56	0.54%	\$ 138,455	\$1,806
Scott County	X	80,440	5,272	6.55%	\$ 88,393.00	\$ 422,027.00	\$ 21,875.00	0.16%	\$ 41,938	80,440	5,815	7.23%	\$ 3,015.00	\$ 457,161.00	\$ 34,542.00	0.12%	\$ 40,000	(\$1,938)
Shenandoah County Emergency Comm.		111,062	12,430	11.19%	\$ 19,522.68													

Warren County		114,807	10,218	8.90%	\$ 34,109.00	\$ 301,007.00	\$ 31,614.00	0.13%	\$ 40,000		114,807	10,218	8.90%	\$ 34,109.00	\$ 301,007.00	\$ 31,614.00	0.13%	\$ 40,000	\$0
Washington County	X	138,338	20,094	14.53%	\$ 32,558.27	\$ 421,237.75	\$ 16,710.00	0.22%	\$ 55,672		138,338	20,094	14.53%	\$ 30,406.00	\$ 421,237.75	\$ 16,710.00	0.22%	\$ 56,140	\$468
Waynesboro 9-1-1 Communications		61,361	11,310	18.43%	\$ 5,734.00	\$ 727,219.00	\$ 13,219.00	0.41%	\$ 104,386		61,361	11,310	18.43%	\$ 5,734.00	\$ 727,219.00	\$ 13,219.00	0.41%	\$ 105,772	\$1,386
West Point 9-1-1 Communications	X	10,187	1,683	16.52%	\$ 2,000.00	\$ 266,497.00	\$ 10,000.00	0.15%	\$ 40,839		10,187	1,683	16.52%	\$ 2,000.00	\$ 211,326.52	\$ 55,171.20	0.13%	\$ 40,000	(\$839)
Westmoreland County		72,735	4,833	6.64%	\$ 34,485.68	\$ 260,731.12		0.13%	\$ 40,000		72,735	4,833	6.64%	\$ 34,485.68	\$ 260,731.12		0.13%	\$ 40,000	\$0
Winchester Fire/Rescue Communications		200,515	13,156	6.56%	\$ 2,500.00	\$ 728,236.09	\$ 10,920.00	0.16%	\$ 42,549		200,515	13,156	6.56%	\$ 2,500.00	\$ 728,236.09	\$ 10,920.00	0.17%	\$ 42,457	(\$91)
Wise County	X	133,094	17,784	13.36%	\$ 13,442.90	\$ 222,732.03	\$ 114,183.65	0.13%	\$ 40,000		133,094	17,784	13.36%	\$ 13,615.80	\$ 224,382.00	\$ 106,438.09	0.13%	\$ 40,000	\$0
Wythe County		154,480	7,200	4.66%	\$ 23,300.00	\$ 115,847.00	\$ 6,557.00	0.12%	\$ 40,000		154,480	7,200	4.66%	\$ 23,300.00	\$ 115,847.00	\$ 6,557.00	0.13%	\$ 40,000	\$0
Wytheville Public Safety E-911		39,517	185	0.47%	\$ 25,126.80	\$ 275,058.83	\$ 3,315.00	0.13%	\$ 40,000		39,517	185	0.47%	\$ 25,126.80	\$ 275,058.83	\$ 3,315.00	0.13%	\$ 40,000	\$0
York County Fire Communications	X	218,015	31,484	14.44%	\$ 537,261.00	\$ 2,040,196.00	\$ 3,147.00	1.14%	\$ 292,905		218,015	31,484	14.44%	\$ 437,894.44	\$ 2,040,196.00	\$ 3,147.00	1.10%	\$ 283,401	(\$9,503)
	56	16,362,430	3,123,938	19.09%	\$ 9,602,052.36	\$ 134,098,563.02	\$ 7,891,006.44	100.00%	\$ 26,032,528		16,222,977	3,121,736	19.24%	\$ 7,724,854.80	\$ 132,670,892.73	\$ 8,138,103.33	100.0%	\$26,032,528	
Error Rate	40	71.4%																	98.614564%
Random Error Rate	9	75%																	

FY2013 PSAP Funding Formula Options

Projected Revenue	\$53,843,414.27
Budget Allocations	\$12,184,309.00
PSAP Funding (60%)	\$24,995,463.16

PSAP	FY2009 Actual	FY2009 Validated	FY2010 Actual	FY2010 Validated	FY2011 Validated	FY2011 Funding	Option 1 Average 3 yr Actual			Option 2 Average 3 yr Validated			Option 3 No Average/Use FY2011		
							Distribution Percent	Projected Amount	Percent Change	Distribution Percent	Projected Amount	Percent Change	Distribution Percent	Projected Amount	Percent Change
Alexandria Police Communications	2.43%	2.17%	2.11%	2.13%	3.34%	\$ 542,113.78	2.63%	\$ 645,906.06	19.15%	2.55%	\$ 626,143.28	15.50%	3.34%	\$ 805,469.86	48.58%
Alleghany County	0.13%	0.13%	0.14%	0.14%	0.17%	\$ 39,999.96	0.14%	\$ 40,000.00	0.00%	0.15%	\$ 40,000.00	0.00%	0.17%	\$ 39,870.08	-0.32%
Amelia County	0.14%	0.14%	0.12%	0.12%	0.07%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.07%	\$ 40,000.00	0.00%
Amherst County Emergency Communications	0.24%	0.24%	0.26%	0.26%	0.44%	\$ 66,747.81	0.31%	\$ 76,572.78	14.72%	0.31%	\$ 76,629.86	14.81%	0.44%	\$ 105,422.87	57.94%
Appomattox County	0.18%	0.17%	0.19%	0.18%	0.31%	\$ 48,047.98	0.23%	\$ 55,971.00	16.49%	0.22%	\$ 53,994.06	12.38%	0.31%	\$ 75,245.48	56.60%
Arlington County PSCC	4.22%	4.19%	2.50%	2.53%	4.21%	\$ 642,735.86	3.65%	\$ 896,925.52	39.55%	3.65%	\$ 896,537.77	39.49%	4.21%	\$ 1,015,430.97	57.99%
Augusta County	0.52%	0.51%	0.50%	0.51%	0.81%	\$ 129,743.89	0.61%	\$ 150,055.70	15.66%	0.61%	\$ 150,181.79	15.75%	0.81%	\$ 194,995.27	50.29%
Bath County	0.14%	0.14%	0.13%	0.13%	0.06%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.06%	\$ 40,000.00	0.00%
Bedford Communications Center	0.34%	0.34%	0.37%	0.38%	0.74%	\$ 96,201.75	0.49%	\$ 119,246.34	23.95%	0.49%	\$ 119,319.16	24.03%	0.74%	\$ 178,062.50	85.09%
Blacksburg Police Communications	0.25%	0.24%	0.26%	0.26%	0.41%	\$ 67,276.37	0.31%	\$ 75,177.12	11.74%	0.31%	\$ 75,279.99	11.90%	0.41%	\$ 98,731.13	46.75%
Bland County	0.16%	0.15%	0.13%	0.13%	0.04%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.04%	\$ 40,000.00	0.00%
Botetourt County GIS-Communications	0.22%	0.21%	0.19%	0.20%	0.19%	\$ 49,719.01	0.20%	\$ 49,569.04	-0.30%	0.20%	\$ 49,619.98	-0.20%	0.19%	\$ 46,987.82	-5.49%
Bristol 9-1-1 Communications	0.27%	0.27%	0.29%	0.30%	0.47%	\$ 74,921.97	0.34%	\$ 84,548.24	12.85%	0.35%	\$ 84,692.01	13.04%	0.47%	\$ 112,757.31	50.50%
Brunswick County	0.32%	0.51%	0.29%	0.29%	0.19%	\$ 73,816.92	0.27%	\$ 65,939.93	-10.67%	0.33%	\$ 81,723.10	10.71%	0.19%	\$ 46,233.52	-37.37%
Buchanan County	0.13%	0.12%	0.12%	0.12%	0.06%	\$ 39,999.96	0.10%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%	0.06%	\$ 40,000.00	0.00%
Buckingham County	0.17%	0.17%	0.13%	0.13%	0.14%	\$ 39,999.96	0.15%	\$ 40,000.00	0.00%	0.15%	\$ 40,000.00	0.00%	0.14%	\$ 40,000.00	0.00%
Campbell County	1.08%	1.08%	1.08%	1.04%	0.44%	\$ 276,799.11	0.87%	\$ 213,474.30	-22.88%	0.86%	\$ 209,861.05	-24.18%	0.44%	\$ 106,441.35	-61.55%
Caroline County	0.32%	0.32%	0.26%	0.27%	0.43%	\$ 67,574.19	0.34%	\$ 83,491.09	23.55%	0.34%	\$ 83,601.20	23.72%	0.43%	\$ 103,850.86	53.68%
Charles City County	0.13%	0.12%	0.13%	0.13%	0.03%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.03%	\$ 40,000.00	0.00%
Charlotte County	0.14%	0.14%	0.14%	0.14%	0.02%	\$ 39,999.96	0.10%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%	0.02%	\$ 40,000.00	0.00%
Charlottesville, UVA, Albemarle County ECC	2.04%	2.02%	1.76%	2.17%	1.85%	\$ 451,038.37	1.89%	\$ 463,273.04	2.71%	2.02%	\$ 496,121.52	10.00%	1.85%	\$ 447,144.62	-0.86%
Chesapeake Police Communications	5.16%	5.15%	4.82%	4.90%	2.68%	\$ 1,238,873.99	4.23%	\$ 1,038,206.05	-16.20%	4.25%	\$ 1,042,988.75	-15.81%	2.68%	\$ 645,571.55	-47.89%
Chesterfield County ECC	3.39%	3.37%	3.30%	3.34%	3.72%	\$ 849,180.03	3.48%	\$ 854,553.04	0.63%	3.48%	\$ 855,103.65	0.70%	3.72%	\$ 898,033.96	5.75%
Chincoteague Emergency Communications	0.13%	0.13%	0.12%	0.13%	0.14%	\$ 39,999.96	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.14%	\$ 40,000.00	0.00%
Christiansburg Police Communications	0.15%	0.14%	0.14%	0.14%	0.31%	\$ 40,011.21	0.20%	\$ 48,707.09	21.73%	0.20%	\$ 48,759.33	21.86%	0.31%	\$ 74,796.61	86.94%
Clarke County 9-1-1	0.14%	0.14%	0.14%	0.14%	0.20%	\$ 40,006.78	0.16%	\$ 40,000.00	-0.02%	0.16%	\$ 40,000.00	-0.02%	0.20%	\$ 47,959.97	19.88%
Colonial Heights 9-1-1 Communications	0.30%	0.29%	0.30%	0.31%	0.75%	\$ 78,056.25	0.45%	\$ 110,749.24	41.88%	0.45%	\$ 110,803.33	41.95%	0.75%	\$ 181,030.29	131.92%
Covington 9-1-1 Communications	0.17%	0.16%	0.13%	0.14%	0.17%	\$ 39,999.96	0.16%	\$ 40,000.00	0.00%	0.16%	\$ 40,000.00	0.00%	0.17%	\$ 41,086.93	2.72%
Craig County	0.13%	0.13%	0.12%	0.12%	0.01%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.01%	\$ 40,000.00	0.00%
Culpeper Joint 9-1-1 Center	0.33%	0.29%	0.38%	0.36%	0.74%	\$ 97,528.03	0.48%	\$ 118,936.02	21.95%	0.46%	\$ 113,688.02	16.57%	0.74%	\$ 178,829.88	83.36%
Cumberland County	0.18%	0.18%	0.12%	0.12%	0.09%	\$ 39,999.96	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%
Danville Emergency Services	0.48%	0.47%	0.45%	0.46%	0.73%	\$ 116,759.62	0.56%	\$ 136,391.39	16.81%	0.56%	\$ 136,520.10	16.92%	0.73%	\$ 176,773.75	51.40%
Dickenson County	0.15%	0.15%	0.24%	0.24%	0.12%	\$ 61,381.48	0.17%	\$ 41,343.06	-32.65%	0.17%	\$ 41,516.30	-32.36%	0.12%	\$ 40,000.00	-34.83%
Dinwiddie County	0.23%	0.32%	0.13%	0.35%	0.56%	\$ 39,999.96	0.31%	\$ 75,568.60	88.92%	0.41%	\$ 100,877.79	152.19%	0.56%	\$ 135,116.32	237.79%
Eastern Shore 9-1-1	0.42%	0.42%	0.37%	0.37%	0.38%	\$ 94,463.78	0.39%	\$ 96,174.44	1.81%	0.39%	\$ 95,925.52	1.55%	0.38%	\$ 92,172.04	-2.43%
Emporia Police Communications	0.15%	0.15%	0.25%	0.25%	0.32%	\$ 63,299.01	0.24%	\$ 58,204.43	-8.05%	0.24%	\$ 59,043.92	-6.72%	0.32%	\$ 76,149.47	20.30%
Essex County	0.12%	0.12%	0.11%	0.11%	0.04%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.04%	\$ 40,000.00	0.00%
Fairfax County PSCC	16.23%	17.26%	18.35%	17.27%	12.67%	\$ 4,716,269.70	15.79%	\$ 3,876,246.75	-17.81%	15.77%	\$ 3,869,542.40	-17.95%	12.67%	\$ 3,056,576.89	-35.19%
Farmville Police Communications	0.30%	0.30%	0.25%	0.26%	0.46%	\$ 64,872.90	0.34%	\$ 82,893.06	27.78%	0.34%	\$ 83,009.99	27.96%	0.46%	\$ 109,877.93	69.37%
Fauquier County Sheriff's Office (& Warrenton)	0.38%	0.37%	0.50%	0.51%	0.80%	\$ 128,936.69	0.56%	\$ 137,265.99	6.46%	0.56%	\$ 137,495.50	6.64%	0.80%	\$ 191,898.81	48.83%
Floyd County	0.36%	0.23%	0.18%	0.12%	0.12%	\$ 46,170.36	0.22%	\$ 53,883.12	16.71%	0.16%	\$ 40,000.00	-13.36%	0.12%	\$ 40,000.00	-13.36%
Fluvanna County	0.24%	0.21%	0.24%	0.24%	0.16%	\$ 61,946.58	0.21%	\$ 52,620.49	-15.06%	0.21%	\$ 50,665.93	-18.21%	0.16%	\$ 39,141.38	-36.81%
Franklin Police Communications	0.21%	0.20%	0.22%	0.22%	0.30%	\$ 57,008.73	0.25%	\$ 60,678.32	6.44%	0.24%	\$ 59,499.49	4.37%	0.30%	\$ 73,300.72	28.58%

Franklin County	0.20%	0.21%	0.26%	0.26%	0.34%	\$ 67,004.90	0.27%	\$ 65,767.14	-1.85%	0.27%	\$ 66,635.91	-0.55%	0.34%	\$ 81,711.19	21.95%
Frederick County PSCC	0.23%	0.23%	0.23%	0.24%	0.50%	\$ 59,960.45	0.32%	\$ 79,472.89	32.54%	0.32%	\$ 79,573.95	32.71%	0.50%	\$ 121,013.29	101.82%
Fredericksburg Police Communications	0.58%	0.58%	0.44%	0.41%	0.70%	\$ 114,033.60	0.58%	\$ 141,648.06	24.22%	0.56%	\$ 138,267.68	21.25%	0.70%	\$ 169,297.55	48.46%
Giles County	0.12%	0.12%	0.11%	0.11%	0.10%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%
Gloucester County	0.17%	0.17%	0.15%	0.15%	0.26%	\$ 40,186.85	0.19%	\$ 46,707.85	16.23%	0.19%	\$ 46,852.09	16.59%	0.26%	\$ 61,736.10	53.62%
Goochland County	0.14%	0.14%	0.12%	0.12%	0.04%	\$ 39,999.96	0.10%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%	0.04%	\$ 40,000.00	0.00%
Greene County	0.12%	0.12%	0.11%	0.11%	0.32%	\$ 39,999.96	0.19%	\$ 45,424.54	13.56%	0.19%	\$ 45,426.85	13.57%	0.32%	\$ 76,740.03	91.85%
Greensville Sheriff's Communications	0.12%	0.12%	0.13%	0.13%	0.09%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%
Halifax County	0.23%	0.23%	0.22%	0.22%	0.27%	\$ 55,665.72	0.24%	\$ 59,495.39	6.88%	0.24%	\$ 59,591.22	7.05%	0.27%	\$ 66,318.27	19.14%
Hampton Police Communications	1.63%	1.50%	1.57%	1.59%	1.98%	\$ 404,102.18	1.73%	\$ 425,584.27	5.32%	1.69%	\$ 415,552.05	2.83%	1.98%	\$ 477,782.24	18.23%
Hanover County ECC	1.00%	1.00%	1.28%	1.30%	2.14%	\$ 330,032.12	1.48%	\$ 363,634.71	10.18%	1.48%	\$ 364,082.45	10.32%	2.14%	\$ 517,257.06	56.73%
Harrisonburg - Rockingham ECC	0.93%	0.86%	1.00%	0.95%	1.52%	\$ 256,649.74	1.15%	\$ 283,012.86	10.27%	1.11%	\$ 272,624.04	6.22%	1.52%	\$ 366,231.83	42.70%
Henrico County	4.33%	4.88%	4.27%	3.99%	4.14%	\$ 1,097,911.70	4.26%	\$ 1,045,660.88	-4.76%	4.35%	\$ 1,066,381.60	-2.87%	4.14%	\$ 999,308.69	-8.98%
Highland County	0.14%	0.14%	0.13%	0.13%	0.02%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.02%	\$ 40,000.00	0.00%
Hopewell Police Communications	0.15%	0.15%	0.19%	0.19%	0.35%	\$ 48,772.77	0.23%	\$ 56,885.04	16.63%	0.23%	\$ 56,965.91	16.80%	0.35%	\$ 84,254.69	72.75%
Isle of Wight Sheriff's Office	0.33%	0.34%	0.31%	0.34%	0.37%	\$ 79,635.04	0.34%	\$ 82,501.56	3.60%	0.35%	\$ 85,961.09	7.94%	0.37%	\$ 88,878.45	11.61%
James City County ECC	0.69%	0.69%	0.71%	0.72%	0.96%	\$ 181,616.30	0.79%	\$ 192,903.53	6.21%	0.79%	\$ 193,525.28	6.56%	0.96%	\$ 231,184.71	27.29%
King & Queen County	0.13%	0.12%	0.12%	0.12%	0.00%	\$ 39,999.96	0.08%	\$ 40,000.00	0.00%	0.08%	\$ 40,000.00	0.00%	0.00%	\$ 40,000.00	0.00%
King George County	0.30%	0.30%	0.31%	0.31%	0.28%	\$ 79,078.13	0.30%	\$ 72,686.05	-8.08%	0.30%	\$ 72,749.65	-8.00%	0.28%	\$ 67,069.48	-15.19%
King William County	0.14%	0.14%	0.13%	0.13%	0.15%	\$ 39,999.96	0.14%	\$ 40,000.00	0.00%	0.14%	\$ 40,000.00	0.00%	0.15%	\$ 40,000.00	0.00%
Lancaster County	0.13%	0.13%	0.12%	0.12%	0.02%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.02%	\$ 40,000.00	0.00%
Lee County	0.13%	0.12%	0.12%	0.12%	0.08%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.08%	\$ 40,000.00	0.00%
Loudoun County Fire Communications	2.42%	2.41%	2.37%	2.39%	3.10%	\$ 608,362.43	2.64%	\$ 647,430.68	6.42%	2.64%	\$ 648,063.90	6.53%	3.10%	\$ 748,800.67	23.08%
Louisa County Sheriff's Office	0.19%	0.19%	0.18%	0.18%	0.56%	\$ 45,696.99	0.31%	\$ 75,983.57	66.28%	0.31%	\$ 76,055.87	66.44%	0.56%	\$ 135,137.78	195.73%
Lunenburg County	0.16%	0.13%	0.16%	0.16%	0.01%	\$ 42,036.30	0.11%	\$ 40,000.00	-4.84%	0.10%	\$ 40,000.00	-4.84%	0.01%	\$ 40,000.00	-4.84%
Lynchburg ECC	1.05%	1.05%	1.10%	1.11%	0.90%	\$ 281,578.71	1.02%	\$ 250,459.67	-11.05%	1.02%	\$ 250,700.75	-10.97%	0.90%	\$ 218,145.52	-22.53%
Madison County	0.15%	0.15%	0.14%	0.13%	0.24%	\$ 39,999.96	0.18%	\$ 42,965.93	7.41%	0.17%	\$ 42,535.71	6.34%	0.24%	\$ 58,641.69	46.60%
Martinsville - Henry County 9-1-1	0.51%	0.51%	0.52%	0.53%	0.63%	\$ 133,997.31	0.56%	\$ 136,441.08	1.82%	0.56%	\$ 136,592.53	1.94%	0.63%	\$ 152,333.01	13.68%
Mathews County	0.13%	0.13%	0.13%	0.13%	0.02%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.02%	\$ 40,000.00	0.00%
Mecklenburg County	0.42%	0.51%	0.55%	0.62%	0.25%	\$ 142,381.76	0.41%	\$ 100,582.00	-29.36%	0.46%	\$ 113,901.67	-20.00%	0.25%	\$ 61,254.49	-56.98%
Middlesex County	0.16%	0.15%	0.15%	0.15%	0.08%	\$ 40,207.40	0.13%	\$ 40,000.00	-0.52%	0.13%	\$ 40,000.00	-0.52%	0.08%	\$ 40,000.00	-0.52%
Montgomery County	0.14%	0.14%	0.14%	0.14%	0.25%	\$ 40,085.76	0.18%	\$ 44,320.42	10.56%	0.18%	\$ 44,400.93	10.76%	0.25%	\$ 61,500.05	53.42%
Nelson County	0.14%	0.14%	0.14%	0.13%	0.14%	\$ 40,072.77	0.14%	\$ 40,000.00	-0.18%	0.14%	\$ 40,000.00	-0.18%	0.14%	\$ 40,000.00	-0.18%
New Kent County	0.13%	0.13%	0.12%	0.12%	0.20%	\$ 39,999.96	0.15%	\$ 40,000.00	0.00%	0.15%	\$ 40,000.00	0.00%	0.20%	\$ 48,470.39	21.18%
Newport News Police Communications	2.75%	2.73%	2.75%	2.78%	2.02%	\$ 706,436.93	2.51%	\$ 616,850.07	-12.68%	2.52%	\$ 617,404.93	-12.60%	2.02%	\$ 488,334.98	-30.87%
Norfolk Emergency Services	4.93%	4.88%	5.16%	5.21%	4.28%	\$ 1,324,582.13	4.80%	\$ 1,178,480.24	-11.03%	4.80%	\$ 1,178,270.66	-11.05%	4.28%	\$ 1,032,264.41	-22.07%
Northumberland County	0.13%	0.13%	0.11%	0.11%	0.12%	\$ 39,999.96	0.12%	\$ 40,000.00	0.00%	0.12%	\$ 40,000.00	0.00%	0.12%	\$ 40,000.00	0.00%
Norton 9-1-1 Communications	0.14%	0.14%	0.13%	0.13%	0.17%	\$ 39,999.96	0.14%	\$ 40,000.00	0.00%	0.14%	\$ 40,000.00	0.00%	0.17%	\$ 40,088.31	0.22%
Nottoway County	0.15%	0.15%	0.13%	0.12%	0.13%	\$ 39,999.96	0.14%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%
Orange County Communications	0.35%	0.34%	0.42%	0.43%	0.37%	\$ 108,341.91	0.38%	\$ 93,664.34	-13.55%	0.38%	\$ 93,836.58	-13.39%	0.37%	\$ 90,485.77	-16.48%
Page County EOC	0.26%	0.25%	0.53%	0.54%	0.10%	\$ 136,926.04	0.30%	\$ 72,906.19	-46.76%	0.30%	\$ 73,198.25	-46.54%	0.10%	\$ 40,000.00	-70.79%
Patrick County	0.13%	0.13%	0.12%	0.13%	0.10%	\$ 39,999.96	0.12%	\$ 40,000.00	0.00%	0.12%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%
Petersburg Police Communications	1.44%	1.99%	1.84%	2.66%	1.09%	\$ 474,055.61	1.46%	\$ 359,142.44	-24.24%	1.92%	\$ 471,003.18	-0.64%	1.09%	\$ 262,988.00	-44.52%
Pittsylvania County Emergency Management	0.23%	0.23%	0.25%	0.26%	0.44%	\$ 65,509.28	0.31%	\$ 75,999.49	16.01%	0.31%	\$ 76,514.40	16.80%	0.44%	\$ 106,741.11	62.94%
Portsmouth Police Communications	5.31%	1.57%	1.74%	1.60%	1.17%	\$ 448,106.15	2.75%	\$ 674,741.33	50.58%	1.45%	\$ 355,726.51	-20.62%	1.17%	\$ 282,787.68	-36.89%
Powhatan County Emergency Services	0.16%	0.16%	0.16%	0.16%	0.39%	\$ 41,934.06	0.24%	\$ 58,215.59	38.83%	0.24%	\$ 58,259.03	38.93%	0.39%	\$ 93,931.60	124.00%
Prince George County	0.54%	0.54%	0.63%	0.63%	0.67%	\$ 161,088.19	0.61%	\$ 150,342.80	-6.67%	0.62%	\$ 151,093.92	-6.20%	0.67%	\$ 160,634.74	-0.28%
Prince William County PSCC	3.16%	3.14%	2.55%	2.58%	4.40%	\$ 655,942.60	3.38%	\$ 829,551.40	26.47%	3.38%	\$ 829,552.78	26.47%	4.40%	\$ 1,060,685.63	61.70%
Pulaski County	0.15%	0.15%	0.14%	0.14%	0.06%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.06%	\$ 40,000.00	0.00%
Radford Police Communications	0.14%	0.14%	0.13%	0.13%	0.24%	\$ 39,999.96	0.17%	\$ 42,605.69	6.51%	0.17%	\$ 42,681.88	6.70%	0.24%	\$ 58,962.73	47.41%
Rappahannock County	0.13%	0.13%	0.13%	0.13%	0.04%	\$ 39,999.96	0.10%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%	0.04%	\$ 40,000.00	0.00%
Richmond County	0.14%	0.14%	0.13%	0.13%	0.06%	\$ 39,999.96	0.11%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%	0.06%	\$ 40,000.00	0.00%
Richmond Police Communications	2.43%	4.83%	4.54%	4.71%	4.22%	\$ 1,167,519.11	3.74%	\$ 918,421.12	-21.34%	4.60%	\$ 1,127,787.00	-3.40%	4.22%	\$ 1,017,982.97	-12.81%
Roanoke Communications Dept.	2.41%	2.39%	2.66%	2.69%	1.55%	\$ 684,493.17	2.21%	\$ 543,443.60	-20.61%	2.21%	\$ 543,158.10	-20.65%	1.55%	\$ 373,077.07	-45.50%
Roanoke County Police Communications	0.92%	0.95%	0.89%	0.90%	1.43%	\$ 291,176.24	1.08%	\$ 265,752.71	-8.73%	1.10%	\$ 268,831.48	-7.67%	1.43%	\$ 344,859.11	18.44%
Rockbridge Regional PSCC	0.38%	0.38%	0.44%	0.45%	0.44%	\$ 114,249.80	0.42%	\$ 104,092.63	-8.89%	0.42%	\$ 104,203.95	-8.79%	0.44%	\$ 106,104.63	-7.13%
Russell County	0.13%	0.13%	0.13%	0.12%	0.30%	\$ 39,999.96	0.19%	\$ 45,472.29	13.68%	0.18%	\$ 44,872.71	12.18%	0.30%	\$ 71,256.96	78.14%

Salem Police Communications	0.34%	0.34%	0.53%	0.54%	0.58%	\$ 136,648.59	0.49%	\$ 119,449.17	-12.59%	0.49%	\$ 119,685.04	-12.41%	0.58%	\$ 139,990.70	2.45%
Scott County	0.16%	0.12%	0.16%	0.12%	0.28%	\$ 41,937.88	0.20%	\$ 48,770.74	16.29%	0.17%	\$ 42,944.81	2.40%	0.28%	\$ 66,599.10	58.80%
Shenandoah County Emergency Comm.	0.32%	0.31%	0.32%	0.32%	0.62%	\$ 82,410.41	0.42%	\$ 102,984.94	24.97%	0.42%	\$ 103,061.32	25.06%	0.62%	\$ 149,314.40	81.18%
Smyth County 9-1-1	0.13%	0.13%	0.12%	0.12%	0.20%	\$ 39,999.96	0.15%	\$ 40,000.00	0.00%	0.15%	\$ 40,000.00	0.00%	0.20%	\$ 47,714.73	19.29%
Southampton County	0.13%	0.13%	0.11%	0.12%	0.14%	\$ 39,999.96	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.14%	\$ 40,000.00	0.00%
Spotsylvania County Emergency Comm.	0.65%	0.64%	0.65%	0.66%	1.34%	\$ 167,328.21	0.88%	\$ 216,301.74	29.27%	0.88%	\$ 216,284.90	29.26%	1.34%	\$ 322,575.73	92.78%
Stafford County Sheriff's Communications	0.77%	0.78%	0.78%	0.75%	1.79%	\$ 201,313.89	1.12%	\$ 273,992.70	36.10%	1.11%	\$ 272,018.22	35.12%	1.79%	\$ 431,431.30	114.31%
Staunton 9-1-1 Communications	0.22%	0.22%	0.23%	0.23%	0.40%	\$ 59,264.71	0.29%	\$ 70,255.56	18.55%	0.29%	\$ 70,362.29	18.73%	0.40%	\$ 97,278.53	64.14%
Suffolk Police Communications	0.78%	0.78%	0.79%	0.80%	1.01%	\$ 202,053.00	0.86%	\$ 211,210.44	4.53%	0.86%	\$ 211,348.15	4.60%	1.01%	\$ 243,043.21	20.29%
Surry County	0.22%	0.22%	0.23%	0.23%	0.13%	\$ 58,927.74	0.19%	\$ 47,720.27	-19.02%	0.19%	\$ 47,771.40	-18.93%	0.13%	\$ 40,000.00	-32.12%
Sussex County	0.15%	0.15%	0.43%	0.43%	0.01%	\$ 109,406.42	0.20%	\$ 48,102.27	-56.03%	0.20%	\$ 48,445.34	-55.72%	0.01%	\$ 40,000.00	-63.44%
Tazewell County	0.23%	0.21%	0.21%	0.20%	0.23%	\$ 54,361.60	0.22%	\$ 54,662.27	0.55%	0.22%	\$ 52,908.85	-2.67%	0.23%	\$ 55,400.03	1.91%
Twin County E-911	0.33%	0.32%	0.30%	0.30%	0.44%	\$ 76,623.89	0.35%	\$ 87,030.16	13.58%	0.35%	\$ 87,061.22	13.62%	0.44%	\$ 105,396.01	37.55%
	0.45%	0.36%	0.31%	0.30%											
Virginia Beach Communications Division	5.68%	5.64%	6.67%	6.26%	4.56%	\$ 1,714,970.56	5.65%	\$ 1,387,960.89	-19.07%	5.50%	\$ 1,349,693.69	-21.30%	4.56%	\$ 1,101,307.79	-35.78%
Warren County	0.14%	0.14%	0.13%	0.13%	0.24%	\$ 39,999.96	0.17%	\$ 41,585.01	3.96%	0.17%	\$ 41,654.11	4.14%	0.24%	\$ 57,049.43	42.62%
Washington County	0.18%	0.18%	0.22%	0.22%	0.30%	\$ 55,672.00	0.23%	\$ 56,996.70	2.38%	0.23%	\$ 56,987.18	2.36%	0.30%	\$ 71,626.68	28.66%
Waynesboro 9-1-1 Communications	0.46%	0.46%	0.41%	0.41%	0.60%	\$ 104,386.28	0.49%	\$ 120,505.77	15.44%	0.49%	\$ 120,538.92	15.47%	0.60%	\$ 145,031.53	38.94%
West Point 9-1-1 Communications	0.12%	0.12%	0.15%	0.13%	0.13%	\$ 40,839.24	0.13%	\$ 40,000.00	-2.05%	0.13%	\$ 40,000.00	-2.05%	0.13%	\$ 40,000.00	-2.05%
Westmoreland County	0.14%	0.14%	0.13%	0.13%	0.10%	\$ 39,999.96	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.10%	\$ 40,000.00	0.00%
Winchester Fire/Rescue Communications	0.18%	0.18%	0.16%	0.16%	0.53%	\$ 42,548.65	0.29%	\$ 71,793.97	68.73%	0.29%	\$ 71,797.53	68.74%	0.53%	\$ 127,294.99	199.18%
Wise County	0.14%	0.13%	0.13%	0.13%	0.11%	\$ 39,999.96	0.13%	\$ 40,000.00	0.00%	0.13%	\$ 40,000.00	0.00%	0.11%	\$ 40,000.00	0.00%
Wythe County	0.14%	0.14%	0.12%	0.13%	0.09%	\$ 39,999.96	0.12%	\$ 40,000.00	0.00%	0.12%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%
Wytheville Public Safety E-911	0.13%	0.13%	0.13%	0.13%	0.03%	\$ 39,999.96	0.09%	\$ 40,000.00	0.00%	0.09%	\$ 40,000.00	0.00%	0.03%	\$ 40,000.00	0.00%
York County Fire Communications	0.85%	0.85%	1.14%	1.10%	1.47%	\$ 292,904.72	1.16%	\$ 284,319.24	-2.93%	1.14%	\$ 280,918.88	-4.09%	1.47%	\$ 355,196.00	21.27%
	100.00%	100.00%	100.00%	100.00%	100.00%	\$ 26,032,528.44	100.00%	\$ 24,995,463.16		100.00%	\$ 24,995,463.16		100.00%	\$ 24,995,463.16	
							99.74%	98.22%		99.78%	98.19%			96.54%	

§ 56-484.17. Wireless E-911 Fund; uses of Fund; enforcement; audit required.

A. There is hereby created in the state treasury a special nonreverting fund to be known as the Wireless E-911 Fund (the Fund). The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Except as provided in § 2.2-2031, moneys in the Fund shall be used for the purposes stated in subsections C through D. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Chief Information Officer of the Commonwealth.

B. Each CMRS provider and each CMRS reseller shall collect a wireless E-911 surcharge from each of its customers whose place of primary use is within the Commonwealth. However, no surcharge shall be imposed on federal, state and local government agencies. A payment equal to all wireless E-911 surcharges shall be remitted within 30 days to the Department of Taxation. The Department of Taxation, after subtracting its direct costs of administration, shall deposit all remitted wireless E-911 surcharges into the state treasury. The Comptroller shall as soon as practicable deposit such moneys into the Fund. Each CMRS provider and CMRS reseller may retain an amount equal to three percent of the wireless E-911 surcharges collected to defray the costs of collecting the surcharges. State and local taxes shall not apply to any wireless E-911 surcharge collected from customers. Surcharges collected from customers shall be subject to the provisions of the federal Mobile Telecommunications Sourcing Act (4 U.S.C. § 116 et seq., as amended).

The CMRS provider and CMRS reseller shall collect the surcharge through regular periodic billing.

C. Sixty percent of the Wireless E-911 Fund shall be distributed on a monthly basis to the PSAPs according to the percentage of recurring wireless E-911 funding received by the PSAP as determined by the Board. The Board shall recalculate the distribution percentage for each PSAP annually before the start of each fiscal year based on the cost and call load data from one or more of the previous fiscal years. Using 30 percent of the Wireless E-911 Fund, the Board shall provide **full** payments to CMRS providers of **all** wireless E-911 CMRS costs. For these purposes each CMRS provider shall submit to the Board on or before December 31 of each year an estimate of wireless E-911 CMRS costs it expects to incur during the next fiscal year of counties and municipalities in whose jurisdiction it operates. The Board shall review such estimates and advise each CMRS provider on or before the following March 1 whether its estimate qualifies for payment hereunder and whether the Wireless E-911 Fund is expected to be sufficient for such payment during said fiscal year. ***Each CMRS provider with an approved estimate of costs must submit for qualified payments within 4 months of the end of the fiscal year in which the cost was incurred. If the portion of the Fund designated for CMRS provider cost payments is insufficient to provide full payment to each CMRS provider of all of its costs, any remaining costs will not be paid in the following fiscal year.*** The remaining 10 percent of the Fund and any remaining funds for the previous fiscal year from the 30 percent for CMRS providers shall be distributed to PSAPs or on behalf of PSAPs based on grant requests received by the Board each fiscal year. The Board shall establish criteria for receiving and making grants from the Fund, including procedures for determining the amount of a grant and payment schedule; however, the grants must be to the benefit of wireless E-911. Any grant funding that has not been committed by the Board by the end of the fiscal year shall be distributed to the PSAPs based on the same distribution percentage used during the fiscal year in which

the funding was collected; however, the Board may retain some or all of this uncommitted funding for an identified funding need in the next fiscal year ***or in support of a reserve balance policy adopted by the Board.***

D. After the end of each fiscal year, on a schedule adopted by the Board, the Board shall audit the grant funding received by all recipients to ensure it was utilized in accordance with the grant requirements. For the fiscal year ending June 30, 2005, the Board shall determine whether qualifying payments to PSAP operators and CMRS providers during the preceding fiscal year exceeded or were less than the actual wireless E-911 PSAP costs or wireless E-911 CMRS costs of any PSAP operator or CMRS provider. Each funding recipient shall provide such verification of such costs as may be requested by the Board. Any overpayment shall be refunded to the Board or credited to payments during the then current fiscal year, on such schedule as the Board shall determine. If payments are less than the actual costs reported, the Board may include the additional funding in the then current fiscal year.

E. The Auditor of Public Accounts, or his legally authorized representatives, shall annually audit the Wireless E-911 Fund. The cost of such audit shall be borne by the Board and be payable from the Wireless E-911 Fund, as appropriate. The Board shall furnish copies of the audits to the Governor, the Public Safety Subcommittees of the Senate Committee on Finance and the House Committee on Appropriations, and the Virginia State Crime Commission.

F. The special tax authorized by § 58.1-1730 shall not be imposed on consumers of CMRS.



COMMONWEALTH of VIRGINIA
Virginia E-911 Services Board

Michael M. Cline
Chairman
VDEM

Dorothy Spears-Dean
PSC Coordinator
(804) 416-6201

John W. Knapp, Jr.
Vice-Chairman
Verizon

David A. Von Moll
Treasurer
Comptroller

Linda W. Cage
Mecklenburg County

**Virginia E-911 Services Board
PSAP Grant Program**

Sheriff J. D. "Danny" Diggs
York County

FY13 Grant Guidelines

Tracy Hanger
City of Hampton

ADDENDUM

Philip Heins
Hanover County

Lt. Colonel Robert Kemmler
Virginia State Police

(Effective January 12, 2012)

Robert Layman
AT & T

Chief Ron Mastin
Fairfax County

Sam Nixon
VITA

Pat B. Shumate
Roanoke County

Mickey L. Sims
Bugs Island
Telephone Cooperative

Col. Henry W. Stanley, Jr.
Henrico County

Introduction/Purpose

The purpose of this addendum to the FY13 PSAP Grant Guidelines is to address recommendations made by the Finance Committee and agreed upon by the PSAP Grant Committee to ensure effective administration and oversight of the PSAP Grant Program. These amendments also include recommendations made by the Auditor of Public Accounts for improved cash flow management.

Eligibility

Any Virginia primary PSAP that supports wireless E-911 is eligible to apply for and receive these funds. Additional consideration will be given to new primary PSAP projects that are not currently being supported by a local, state or federal grant and to primary PSAPs that can demonstrate financial need. In order for a funding request from a primary PSAP to be considered, the PSAP must have already submitted any required financial and grant progress reports for any previous fiscal years by the identified deadline, unless an exception has been granted by the PSC Coordinator. Certain projects, such as GIS and personnel recruitment and retention, shall require data sharing with the Commonwealth of Virginia, as well as other PSAPs, when appropriate. This requirement will be stated in the grant award.

Grant funds are to be used to supplement the portion of local governments' budgets that pertain to PSAPs, not replace any funds which would have been budgeted for the grant-funded purpose in the absence of the grant. This means that a locality cannot replace general funds that have been allocated for a specific PSAP project with grant funds awarded for the same project in the same fiscal year.

Draw Down Process

The PSAP Grant Program has a grant cash disbursement policy of reimbursement for expenditures specific to grant awards. Draw down requests of Board-approved grant awards may be submitted by grantees beginning July 1 of the grant year. Draw down requests must be provided to the Board (or their designee) on the appropriate form, along with an actual invoice approved for payment. A firm fixed-price contract, purchase order, or quote will not be acceptable forms of documentation for draw down of funds against the grant award. Grantees must wait until services are performed or goods are received and the corresponding invoices are received and/or paid in order to recover costs.

Grant Extension Requests

If a grant recipient has made a reasonable attempt to complete the project within the required time frame, but is unable to do so, an extension may be requested from the Board. All grant extension requests must be submitted to the Board (or their designee) no later than March 31 of the year that the grant is set to expire. A PSAP grant award will be eligible for only one grant extension, if approved by the Board. Extension requests will be reviewed by the Grant Committee, which will make a recommendation to the Board based on the progress of the project. This includes review of previously submitted financial and programmatic reports. If reasonable progress is not reported, the Grant Committee may not recommend an extension. All grant extension requests must state the exact time line for completion of the project. Recommendations by the Grant Committee will be made for extension based on that time line. If the date of completion extends beyond six months, the PSAP will need to make a formal presentation to the Grant Committee for consideration. If the Board approves an extension request, an annual financial and programmatic report will be required until the end of the extension cycle.

Financial and Programmatic Reporting

Grantees will be required to report financial and programmatic information and data annually until the grant is closed. Financial and programmatic reports must be submitted by March 31 of each grant year. A final financial and programmatic report is required in conjunction with closing of the grant award. The final financial and programmatic report must also include how the Grantee met specific grant objectives set out in the grant award.

The PSAP Grant Committee will review all annual financial and programmatic reports. During the annual review, if it is determined that inadequate information has been provided, or adequate progress has not been made towards completion of the project since the initial grant award, the Committee may generate a letter of concern to the PSAP. This action will require a formal response and/or presentation to the Committee. If adequate progress has not been made, or project/financial reports have not been submitted as required, the Committee may recommend to the Board that a grant award be rescinded. If the Board approves the recommendation, or act at its own discretion, to rescind a grant award, the PSAP will be notified immediately in writing. Any part of the grant award that has not been drawn down will be returned and reallocated.



City of Virginia Beach

VBgov.com

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MUNICIPAL CENTER
BUILDING 30
2508 PRINCESS ANNE ROAD
VIRGINIA BEACH, VA 23456-9045

January 5, 2012

Virginia E-911 Services Board
ESB Finance Committee
Commonwealth Enterprise Solutions Center
11751 Meadowville Lane
Chester, Virginia 23836
Via Electronic Mail

Subject: Validation Reports/FY2013 PSAP Funding Formula

E9-1-1 Services Board and ESB Finance Committee:

I have reviewed the attachments that were provided for the January 6, 2012 ESB Finance Committee Meeting. I want to put on record and have addressed several concerns based on the reports. The attachments are the FY2009 PSAP Validation Report, the FY2010 PSAP Validation Report, and the FY2013 PSAP Funding Formula Options.

FY2009 PSAP VALIDATION REPORT

Although not selected for validation, the description for Virginia Beach shows a revised distribution percentage and revised amount that should have been received. What is this based on, as none of the data changed? Explain what these revisions are reflective of based on PSAPs that were not selected for validation.

FY2010 PSAP VALIDATION REPORT

Virginia Beach was selected for the audit validation process for FY 2010. All requested information was submitted ahead of the due date, and provided as required. With the exception of acknowledging the receipt of the data, there was no feedback to our PSAP based on the findings. The only notice of any findings outside of what we reported is observed in this report. How is the PSAP to make any corrections or appeal the decision if they have no feedback from the ISP on their findings?

Under recurring equipment costs there is a change in the validation from our reported \$850,625.00 to the audit findings of \$395,305.28. What is this based on? What caused this change? What is our recourse related to this finding? I pose the same questions for the IT GIS Support Cost – reported at \$327,668.00 to audited findings of \$250,261.67.

Without any feedback from the ISP prior to the distribution of this information, ***the findings have impacted the distribution percentage for Virginia Beach, and is now inserted for one of the 3 options of the FY2013 PSAP Funding Formula Options.*** This is a direct contrast to the August 5, 2011 Notice to PSAPS email from Mr. Marzolf, in which the last paragraph states:

Upon receipt, VITA staff will acknowledge receipt and review the information submitted. If any of the data is modified by the PSAP, VITA staff will determine if the change would have impacted the level of funding the PSAP actually received. Some changes may not have impacted the funding level especially if the PSAP remains below the established funding minimums. **VITA staff will notify any PSAP that would have change in funding as a result of the changed information provided. This notification will occur at least two weeks prior to any Board meeting where this will be discussed.**

Obviously there was no 2 week notice. More importantly, there was no feedback to the specific PSAPS about the findings, nor is there a known appeal process to even challenge the findings.

How are we to move forward and improve our processes with no information to balance against the findings? How can this information become part of the proposed FY2013 PSAP Funding Formula as Option #2? Where is the input from those impacted by these findings and changes?

FY2013 PSAP FUNDING FORMULA OPTIONS

As noted previously, we continue to oppose the new funding formula. Just based on wireless 9-1-1 calls received, processed and dispatched, the city of Virginia Beach handles over 5% of the commonwealth's wireless 9-1-1 volume (with no accounting of personnel costs), but the proposed fy2011 validated is 4.56%. This reduction in funding based on the 3 options proposed will be a direct negative service impact, and each option defines the number of FTE 9-1-1 positions for reduction. These reductions in personnel will also affect the retention rate of employees who are put into a mandatory overtime position on a monthly basis because the positions have to remain staffed 24/7 and there are no opportunities to hire additional personnel for an understaffed PSAP. Option 1 equates to 6 positions cut, option 2 equates to 7 positions cut, and option 3 equates to 12 positions cut.

The true reality of these additional cuts in funding, along with the lack of total payments made to the localities has a dire service impact, not only to the locality, but to public safety overall. If I can provide any further information or assistance, please contact me at 757-385-8089 or e-mail me at aplummer@VBgov.com.

Respectfully,

Athena M. Plummer, Director
Virginia Beach Emergency Communications & Citizen Services

Att.

12102477D

HOUSE BILL NO. 455

Offered January 11, 2012

Prefiled January 10, 2012

A *BILL to amend and reenact § 56-484.17 of the Code of Virginia, relating to distribution of the Wireless E-911 Fund.*

 Patron—Ware, R.L.

 Committee Referral Pending

Be it enacted by the General Assembly of Virginia:**1. That § 56-484.17 of the Code of Virginia is amended and reenacted as follows:**

§ 56-484.17. Wireless E-911 Fund; uses of Fund; enforcement; audit required.

A. There is hereby created in the state treasury a special nonreverting fund to be known as the Wireless E-911 Fund (the Fund). The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Except as provided in § 2.2-2031, moneys in the Fund shall be used for the purposes stated in subsections C through D. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the *Tax Commissioner or the Chief Information Officer of the Commonwealth.*

B. Each CMRS provider and each CMRS reseller shall collect a wireless E-911 surcharge from each of its customers whose place of primary use is within the Commonwealth. However, no surcharge shall be imposed on federal, state and local government agencies. A payment equal to all wireless E-911 surcharges shall be remitted within 30 days to the Department of Taxation. The Department of Taxation, after subtracting its direct costs of administration, shall deposit all remitted wireless E-911 surcharges into the state treasury. The Comptroller shall as soon as practicable deposit such moneys into the Fund. Each CMRS provider and CMRS reseller may retain an amount equal to three percent of the wireless E-911 surcharges collected to defray the costs of collecting the surcharges. State and local taxes shall not apply to any wireless E-911 surcharge collected from customers. Surcharges collected from customers shall be subject to the provisions of the federal Mobile Telecommunications Sourcing Act (4 U.S.C. § 116 et seq., as amended).

The CMRS provider and CMRS reseller shall collect the surcharge through regular periodic billing.

C. ~~Sixty~~ *Beginning July 1, 2012, 60 percent of the Wireless E-911 Fund shall be distributed on a monthly basis to the PSAPs according to the percentage of recurring wireless E-911 funding received by the PSAP as determined by the Board each PSAP's average pro rata distribution from the Wireless E-911 Fund for fiscal years 2007-2012. The Board shall recalculate the distribution percentage for each PSAP annually before the start of each fiscal year based on the cost and call load data from one or more of the previous fiscal years. On or before July 1, 2017, and every five years thereafter, the Department of Taxation shall recalculate the distribution percentage for each PSAP based on the cost and call load data of the PSAP for the previous five fiscal years. The distribution from the Wireless E-911 Fund shall be made on a monthly basis to the PSAPs according to such distribution percentage beginning July 1 of such fiscal year.*

D. Using 30 percent of the Wireless E-911 Fund, the Board shall provide full payment to CMRS providers of all wireless E-911 CMRS costs. For these purposes each CMRS provider shall submit to the Board on or before December 31 of each year an estimate of wireless E-911 CMRS costs it expects to incur during the next fiscal year of counties and municipalities in whose jurisdiction it operates. The Board shall review such estimates and advise each CMRS provider on or before the following March 1 whether its estimate qualifies for payment hereunder and whether the Wireless E-911 Fund is expected to be sufficient for such payment during said fiscal year. The remaining 10 percent of the Fund and any remaining funds for the previous fiscal year from the 30 percent for CMRS providers shall be distributed to PSAPs or on behalf of PSAPs based on grant requests received by the Board each fiscal year. The Board shall establish criteria for receiving and making grants from the Fund, including procedures for determining the amount of a grant and payment schedule; however, the grants must be to the benefit of wireless E-911. Any grant funding that has not been committed by the Board by the end of the fiscal year shall be distributed to the PSAPs based on the same distribution percentage used during the fiscal year in which the funding was collected; however, the Board may retain some or all of this uncommitted funding for an identified funding need in the next fiscal year.

~~D.E.~~ After the end of each fiscal year, on a schedule adopted by the Board, the Board shall audit the

59 grant funding received by all recipients to ensure it was utilized in accordance with the grant
60 requirements. For the fiscal year ending June 30, 2005, the Board shall determine whether qualifying
61 payments to PSAP operators and CMRS providers during the preceding fiscal year exceeded or were
62 less than the actual wireless E-911 PSAP costs or wireless E-911 CMRS costs of any PSAP operator or
63 CMRS provider. Each funding recipient shall provide such verification of such costs as may be
64 requested by the Board. Any overpayment shall be refunded to the Board or credited to payments during
65 the then current fiscal year, on such schedule as the Board shall determine. If payments are less than the
66 actual costs reported, the Board may include the additional funding in the then current fiscal year.

67 ~~E.F.~~ The Auditor of Public Accounts, or his legally authorized representatives, shall annually audit
68 the Wireless E-911 Fund. The cost of such audit shall be borne by the Board and be payable from the
69 Wireless E-911 Fund, as appropriate. The Board shall furnish copies of the audits to the Governor, the
70 Public Safety Subcommittees of the Senate Committee on Finance and the House Committee on
71 Appropriations, and the Virginia State Crime Commission.

72 ~~E.G.~~ The special tax authorized by § 58.1-1730 shall not be imposed on consumers of CMRS.