

# FY2013 PSAP Funding Formula Impact of HB455/SB495

Projected Revenue	\$53,843,414.27
Budget Allocations	\$12,184,309.00
PSAP Funding (60%)	\$24,995,463.16

PSAP	FY2007 Received	FY2008 Received	FY2009 Received	FY2010 Received	FY2010 Validated	FY2011 Received	FY2011 Validated	Prorata Average Validated		
								Average	Prorata Share	Projected Amount
Alexandria Police Communications	\$476,907.60	\$515,627.31	\$544,713.62	\$622,506.47	\$569,910.00	\$581,296.02	\$569,046.48	\$535,241.00	2.08%	\$519,572.57
Alleghany County	\$47,206.24	\$47,133.80	\$44,024.83	\$37,023.87	\$36,903.68	\$38,866.81	\$38,821.75	\$42,818.06	0.17%	\$41,564.62
Amelia County	\$45,052.19	\$40,362.41	\$38,012.41	\$37,399.90	\$37,318.84	\$39,401.15	\$39,374.39	\$40,024.04	0.16%	\$38,852.40
Amherst County Emergency Communications	\$45,053.00	\$41,450.54	\$50,669.45	\$60,983.15	\$60,657.74	\$67,423.03	\$67,955.51	\$53,157.25	0.21%	\$51,601.15
Appomattox County	\$43,556.61	\$39,838.51	\$40,688.58	\$47,095.42	\$44,161.00	\$49,407.30	\$46,652.28	\$42,979.40	0.17%	\$41,721.24
Arlington County PSCC	\$568,267.32	\$830,447.19	\$772,632.14	\$1,025,956.54	\$1,020,150.27	\$779,521.14	\$784,348.47	\$795,169.07	3.09%	\$771,891.62
Augusta County	\$120,900.48	\$126,624.52	\$142,067.50	\$139,850.53	\$139,261.42	\$134,804.60	\$135,850.32	\$132,940.85	0.52%	\$129,049.19
Bath County	\$43,556.61	\$43,088.48	\$39,393.52	\$37,604.81	\$37,525.74	\$39,428.51	\$39,402.40	\$40,593.35	0.16%	\$39,405.04
Bedford Communications Center	\$82,901.88	\$79,313.22	\$83,919.13	\$89,779.35	\$89,310.26	\$97,178.19	\$97,937.63	\$86,676.42	0.34%	\$84,139.09
Blacksburg Police Communications	\$59,253.06	\$62,850.76	\$57,606.50	\$62,971.86	\$62,741.11	\$68,411.84	\$68,991.65	\$62,288.62	0.24%	\$60,465.20
Bland County	\$49,294.67	\$44,660.23	\$43,631.07	\$42,483.71	\$40,362.05	\$40,596.33	\$39,895.88	\$43,568.78	0.17%	\$42,293.37
Botetourt County GIS-Communications	\$63,433.82	\$60,713.51	\$61,690.24	\$58,726.01	\$58,490.32	\$52,880.50	\$53,280.96	\$59,521.77	0.23%	\$57,779.35
Bristol 9-1-1 Communications	\$94,921.03	\$81,695.93	\$83,961.02	\$75,806.67	\$75,602.42	\$76,083.29	\$76,766.16	\$82,589.31	0.32%	\$80,171.63
Brunswick County	\$99,360.42	\$126,542.41	\$129,696.97	\$96,405.13	\$134,949.32	\$78,792.50	\$92,214.01	\$116,552.63	0.45%	\$113,140.71
Buchanan County	\$43,556.61	\$39,838.51	\$38,738.99	\$34,750.65	\$34,598.28	\$38,427.06	\$38,376.76	\$39,021.83	0.15%	\$37,879.52
Buckingham County	\$45,675.92	\$45,817.84	\$44,705.06	\$44,760.32	\$44,818.18	\$41,298.85	\$41,317.95	\$44,466.99	0.17%	\$43,165.28
Campbell County	\$282,392.73	\$252,691.64	\$265,402.97	\$285,040.31	\$283,361.23	\$286,442.80	\$279,365.59	\$272,642.83	1.06%	\$264,661.60
Caroline County	\$96,053.69	\$97,721.96	\$99,933.95	\$89,682.38	\$89,441.41	\$73,933.94	\$74,550.32	\$91,540.26	0.36%	\$88,860.55
Charles City County	\$45,978.14	\$44,382.81	\$43,700.44	\$35,690.97	\$35,535.37	\$38,382.97	\$38,331.60	\$41,585.67	0.16%	\$40,368.31
Charlotte County	\$44,830.66	\$44,126.94	\$42,411.95	\$38,572.47	\$38,495.96	\$39,463.29	\$39,435.48	\$41,860.20	0.16%	\$40,634.80
Charlottesville, UVA, Albemarle County ECC	\$551,704.22	\$557,064.42	\$586,644.78	\$556,267.97	\$553,465.39	\$485,024.68	\$567,605.98	\$563,296.96	2.19%	\$546,807.23
Chesapeake Police Communications	\$1,055,316.19	\$1,309,264.24	\$1,434,751.37	\$1,394,180.41	\$1,392,212.02	\$1,302,655.57	\$1,318,303.03	\$1,301,969.37	5.06%	\$1,263,856.05
Chesterfield County ECC	\$706,974.50	\$739,023.31	\$845,274.94	\$897,407.22	\$892,770.11	\$883,135.13	\$889,616.14	\$814,731.80	3.16%	\$790,881.67
Chincoteague Police		\$28,541.69	\$41,839.48	\$36,028.85	\$35,882.84	\$38,513.99	\$38,465.79	\$36,182.45	0.14%	\$35,123.26
Christiansburg Police Communications	\$45,432.50	\$43,928.62	\$41,732.31	\$39,187.90	\$39,068.04	\$39,743.24	\$39,745.29	\$41,981.35	0.16%	\$40,752.41
Clarke County 9-1-1	\$44,968.02	\$39,919.94	\$38,329.15	\$36,709.08	\$36,607.45	\$39,126.99	\$39,137.61	\$39,792.43	0.15%	\$38,627.57
Colonial Heights 9-1-1 Communications	\$142,975.21	\$127,723.31	\$90,893.28	\$78,779.58	\$78,401.00	\$80,128.92	\$80,754.25	\$104,149.41	0.40%	\$101,100.58
Covington 9-1-1 Communications	\$43,766.83	\$40,605.61	\$39,176.34	\$42,784.13	\$42,716.38	\$41,060.62	\$41,038.25	\$41,460.68	0.16%	\$40,246.98
Craig County	\$46,002.02	\$43,239.43	\$40,280.23	\$35,447.82	\$35,271.52	\$38,594.20	\$38,536.00	\$40,665.84	0.16%	\$39,475.40

Culpeper Joint 9-1-1 Center	\$60,543.19	\$72,346.80	\$74,334.12	\$84,052.16	\$76,059.81	\$97,390.13	\$90,133.54	\$74,683.49	0.29%	\$72,497.24
Cumberland County	\$55,942.28	\$44,008.20	\$53,035.99	\$50,939.19	\$50,687.96	\$42,246.23	\$42,163.29	\$49,167.55	0.19%	\$47,728.24
Danville Emergency Services	\$95,920.21	\$119,270.42	\$139,074.19	\$130,304.41	\$129,790.38	\$122,059.82	\$123,028.66	\$121,416.77	0.47%	\$117,862.47
Dickenson County	\$56,534.42	\$85,405.59	\$56,853.20	\$39,859.56	\$39,820.68	\$57,392.56	\$57,958.85	\$59,314.55	0.23%	\$57,578.20
Dinwiddie County	\$44,830.66	\$46,479.22	\$46,482.01	\$56,969.29	\$75,327.85	\$45,191.04	\$91,471.17	\$60,918.18	0.24%	\$59,134.89
Eastern Shore 9-1-1	\$93,419.59	\$119,299.63	\$124,729.62	\$114,906.56	\$113,624.59	\$101,295.97	\$101,763.99	\$110,567.48	0.43%	\$107,330.78
Emporia Police Communications	\$46,160.54	\$62,264.13	\$45,965.39	\$38,824.21	\$39,488.48	\$58,783.61	\$60,537.74	\$50,883.25	0.20%	\$49,393.72
Essex County	\$44,830.66	\$39,838.51	\$37,908.06	\$34,048.78	\$33,886.02	\$38,285.14	\$38,231.41	\$38,938.93	0.15%	\$37,799.05
Fairfax County PSCC	\$3,950,351.28	\$4,184,438.88	\$4,795,982.12	\$4,474,322.87	\$4,685,169.49	\$4,730,568.34	\$4,588,001.76	\$4,440,788.71	17.25%	\$4,310,790.87
Farmville Police Communications	\$53,454.12	\$106,725.44	\$140,637.30	\$96,231.56	\$96,060.07	\$70,389.46	\$70,975.07	\$93,570.40	0.36%	\$90,831.26
Fauquier County Sheriff's Office	\$95,325.36	\$92,341.48	\$98,074.47	\$100,037.85	\$99,658.93	\$124,803.77	\$125,941.00	\$102,268.25	0.40%	\$99,274.49
Floyd County	\$59,670.96	\$44,883.26	\$65,539.23	\$90,129.39	\$63,956.78	\$59,572.64	\$45,266.95	\$55,863.44	0.22%	\$54,228.11
Fluvanna County	\$55,076.84	\$54,586.72	\$81,201.07	\$69,790.56	\$64,427.18	\$63,808.40	\$62,687.98	\$63,595.96	0.25%	\$61,734.27
Franklin County	\$64,964.87	\$52,543.56	\$49,512.71	\$55,242.12	\$55,011.54	\$66,099.08	\$66,188.52	\$57,644.24	0.22%	\$55,956.79
Franklin Police Communications	\$46,152.15	\$44,178.41	\$43,214.08	\$51,219.50	\$50,248.30	\$57,591.24	\$57,842.67	\$48,327.12	0.19%	\$46,912.41
Frederick County PSCC	\$50,975.58	\$50,883.18	\$61,530.15	\$63,034.81	\$62,856.94	\$61,989.57	\$62,530.82	\$57,755.33	0.22%	\$56,064.63
Fredericksburg Police Communications	\$241,737.56	\$205,164.03	\$198,683.53	\$164,334.94	\$163,535.92	\$127,035.60	\$119,691.97	\$185,762.60	0.72%	\$180,324.66
Giles County	\$44,628.84	\$39,978.16	\$37,722.61	\$33,738.35	\$33,569.96	\$38,208.27	\$38,152.68	\$38,810.45	0.15%	\$37,674.33
Gloucester County	\$45,418.78	\$39,838.51	\$42,341.16	\$44,474.29	\$44,528.42	\$41,434.86	\$41,542.54	\$42,733.88	0.17%	\$41,482.91
Goochland County	\$44,830.66	\$44,861.22	\$43,902.60	\$39,128.29	\$38,933.09	\$39,515.05	\$39,450.61	\$42,395.64	0.16%	\$41,154.56
Greene County	\$66,820.57	\$46,124.97	\$40,372.75	\$34,629.48	\$34,459.41	\$38,290.02	\$38,233.87	\$45,202.32	0.18%	\$43,879.08
Greensville Sheriff's Communications	\$44,830.66	\$39,838.51	\$37,670.96	\$33,738.35	\$33,569.96	\$38,208.27	\$38,152.68	\$38,812.56	0.15%	\$37,676.37
Halifax County	\$71,283.56	\$101,810.19	\$79,698.27	\$63,442.67	\$63,352.38	\$58,663.17	\$59,098.59	\$75,048.60	0.29%	\$72,851.66
Hampton Police Communications	\$495,101.25	\$420,970.89	\$407,089.81	\$429,153.28	\$401,224.92	\$421,714.03	\$416,555.35	\$428,188.44	1.66%	\$415,653.83
Hanover County ECC	\$353,896.73	\$342,804.33	\$347,490.20	\$286,900.84	\$285,684.94	\$322,248.04	\$325,002.88	\$330,975.82	1.29%	\$321,286.96
Harrisonburg - Rockingham ECC	\$183,825.52	\$217,619.30	\$240,086.25	\$247,576.36	\$233,214.02	\$260,787.99	\$245,610.29	\$224,071.08	0.87%	\$217,511.71
Henrico County	\$934,415.70	\$930,591.56	\$1,138,933.32	\$1,169,334.76	\$1,280,748.41	\$1,138,381.68	\$1,118,996.31	\$1,080,737.06	4.20%	\$1,049,100.00
Highland County	\$43,556.61	\$39,838.51	\$40,087.82	\$37,982.50	\$37,897.56	\$39,348.27	\$39,320.22	\$40,140.14	0.16%	\$38,965.10
Hopewell Police Communications	\$47,188.13	\$45,412.76	\$46,241.09	\$42,407.84	\$42,248.91	\$48,022.68	\$48,456.34	\$45,909.45	0.18%	\$44,565.51
Isle of Wight Sheriff's Office	\$53,851.60	\$124,187.22	\$100,902.99	\$85,905.43	\$88,247.00	\$83,454.58	\$90,522.88	\$91,542.34	0.36%	\$88,862.56
James City County ECC	\$117,230.53	\$134,387.05	\$164,921.85	\$180,701.55	\$180,715.99	\$186,295.37	\$188,257.26	\$157,102.54	0.61%	\$152,503.58
King & Queen County	\$47,441.69	\$40,880.09	\$38,366.46	\$34,557.97	\$34,404.45	\$38,411.40	\$38,360.71	\$39,890.68	0.15%	\$38,722.94
King George County	\$62,494.18	\$108,036.85	\$95,159.96	\$80,835.87	\$80,423.04	\$81,208.41	\$81,818.21	\$85,586.45	0.33%	\$83,081.02
King William County	\$48,106.60	\$44,370.65	\$42,350.55	\$38,237.61	\$38,151.35	\$39,330.10	\$39,301.62	\$42,456.16	0.16%	\$41,213.31
Lancaster County	\$47,052.91	\$41,925.73	\$39,650.81	\$35,932.51	\$35,805.62	\$38,775.17	\$38,733.28	\$40,633.67	0.16%	\$39,444.18
Lee County	\$43,891.55	\$40,003.61	\$37,748.07	\$34,389.80	\$34,236.71	\$38,417.17	\$38,366.63	\$38,849.31	0.15%	\$37,712.05
Loudoun County Fire Communications	\$419,940.46	\$454,318.30	\$638,297.74	\$657,863.73	\$655,042.19	\$632,175.00	\$637,124.06	\$560,944.55	2.18%	\$544,523.69
Louisa County Sheriff's Office	\$49,232.36	\$45,744.07	\$52,946.48	\$51,522.76	\$51,392.22	\$47,918.77	\$48,341.43	\$49,531.31	0.19%	\$48,081.35
Lunenburg County	\$60,228.81	\$47,607.65	\$47,229.80	\$43,851.92	\$38,715.89	\$42,697.86	\$41,375.75	\$47,031.58	0.18%	\$45,654.80
Lynchburg ECC	\$251,483.64	\$238,581.64	\$278,146.74	\$283,488.21	\$282,040.53	\$288,077.80	\$290,256.52	\$268,101.81	1.04%	\$260,253.51
Madison County	\$44,830.66	\$43,698.65	\$41,237.31	\$39,073.76	\$39,017.39	\$39,738.61	\$39,720.00	\$41,700.80	0.16%	\$40,480.07

Martinsville - Henry County 9-1-1	\$145,001.20	\$136,699.13	\$144,266.69	\$138,609.93	\$138,009.85	\$137,707.65	\$138,802.89	\$140,555.95	0.55%	\$136,441.37
Mathews County	\$44,830.66	\$39,838.51	\$37,670.96	\$36,178.80	\$36,069.39	\$39,013.97	\$38,977.85	\$39,477.48	0.15%	\$38,321.83
Mecklenburg County	\$92,066.00	\$101,627.79	\$98,557.48	\$107,879.93	\$126,798.18	\$137,999.50	\$158,298.03	\$115,469.49	0.45%	\$112,089.29
Middlesex County	\$44,895.56	\$41,607.65	\$40,018.29	\$40,982.00	\$40,356.29	\$40,624.19	\$40,517.88	\$41,479.14	0.16%	\$40,264.89
Montgomery County	\$47,517.60	\$43,621.87	\$42,652.84	\$39,368.80	\$39,293.62	\$39,720.26	\$39,739.20	\$42,565.03	0.17%	\$41,319.00
Nelson County	\$44,576.46	\$42,277.51	\$40,988.66	\$38,887.57	\$38,824.51	\$39,720.02	\$39,626.39	\$41,258.71	0.16%	\$40,050.92
New Kent County	\$45,601.84	\$41,020.23	\$39,918.91	\$35,969.81	\$35,841.03	\$38,749.28	\$38,706.76	\$40,217.75	0.16%	\$39,040.43
Newport News Police Communications	\$569,505.27	\$571,027.25	\$708,725.38	\$737,734.06	\$733,959.10	\$729,710.72	\$735,129.59	\$663,669.32	2.58%	\$644,241.33
Norfolk Emergency Services	\$1,427,354.36	\$1,324,923.45	\$1,225,150.06	\$1,287,417.38	\$1,277,280.87	\$1,353,699.72	\$1,362,850.50	\$1,323,511.85	5.14%	\$1,284,767.90
Northumberland County	\$45,083.76	\$42,202.05	\$38,545.15	\$34,584.99	\$34,437.06	\$38,487.79	\$38,438.95	\$39,741.39	0.15%	\$38,578.02
Norton 9-1-1 Communications	\$44,993.47	\$40,024.30	\$39,341.33	\$37,082.80	\$36,982.57	\$39,139.34	\$39,106.25	\$40,089.58	0.16%	\$38,916.02
Nottoway County	\$48,665.30	\$41,958.08	\$44,042.08	\$41,804.43	\$41,785.18	\$40,245.55	\$40,239.20	\$43,337.97	0.17%	\$42,069.31
Orange County Communications	\$97,301.10	\$88,565.63	\$101,223.01	\$95,575.05	\$95,210.31	\$106,814.29	\$107,716.07	\$98,003.23	0.38%	\$95,134.32
Page County EOC	\$79,914.48	\$99,855.96	\$82,111.11	\$69,579.98	\$69,227.26	\$122,964.12	\$124,139.55	\$91,049.67	0.35%	\$88,384.32
Patrick County	\$54,895.10	\$45,208.48	\$40,456.52	\$36,863.98	\$36,755.68	\$39,029.13	\$38,993.38	\$43,261.83	0.17%	\$41,995.40
Petersburg Police Communications	\$223,855.12	\$280,997.85	\$282,343.31	\$359,742.83	\$471,192.84	\$462,883.07	\$662,695.61	\$384,216.95	1.49%	\$372,969.54
Pittsylvania County Emergency Management	\$44,606.10	\$45,472.30	\$54,496.28	\$60,205.68	\$60,063.80	\$65,954.93	\$67,474.66	\$54,422.63	0.21%	\$52,829.48
Poquoson Police Communications	\$51,735.08	\$48,465.87	\$12,938.10							
Portsmouth Police Communications	\$375,022.96	\$533,622.36	\$539,048.60	\$1,201,313.07	\$442,084.81	\$701,918.07	\$422,744.18	\$462,504.58	1.80%	\$448,965.41
Powhatan County Emergency Services	\$62,585.53	\$56,897.08	\$52,980.13	\$45,002.06	\$44,817.94	\$42,732.78	\$43,010.19	\$52,058.17	0.20%	\$50,534.24
Prince George County	\$48,738.11	\$92,931.09	\$122,397.40	\$139,793.48	\$140,266.97	\$160,618.77	\$162,518.50	\$113,370.41	0.44%	\$110,051.65
Prince William County PSCC	\$860,033.90	\$828,702.88	\$884,133.19	\$856,699.71	\$852,351.02	\$718,672.15	\$723,425.21	\$829,729.24	3.22%	\$805,440.09
Pulaski County	\$47,261.14	\$44,795.52	\$44,502.80	\$40,528.75	\$40,484.93	\$39,909.91	\$39,907.84	\$43,390.44	0.17%	\$42,120.25
Radford Police Communications	\$44,528.73	\$43,537.49	\$42,705.49	\$38,919.82	\$38,847.65	\$39,522.68	\$39,498.86	\$41,823.64	0.16%	\$40,599.31
Rappahannock County	\$47,660.17	\$40,120.06	\$39,631.04	\$35,786.42	\$35,652.84	\$38,683.86	\$38,639.77	\$40,340.78	0.16%	\$39,159.86
Richmond County	\$45,788.34	\$43,198.41	\$41,787.57	\$37,792.76	\$37,698.43	\$39,219.98	\$39,188.84	\$41,532.32	0.16%	\$40,316.52
Richmond Police Communications	\$941,660.39	\$1,064,693.59	\$903,518.63	\$690,378.53	\$1,176,823.15	\$1,064,867.34	\$1,259,260.71	\$1,069,191.29	4.15%	\$1,037,892.22
Roanoke City Communications Dept.	\$510,511.97	\$498,472.21	\$630,817.53	\$651,867.03	\$646,879.49	\$690,528.84	\$694,558.46	\$596,247.93	2.32%	\$578,793.61
Roanoke County Police Communications	\$225,552.64	\$209,701.85	\$213,647.12	\$237,854.35	\$243,772.24	\$286,512.04	\$242,718.88	\$227,078.54	0.88%	\$220,431.14
Rockbridge Regional PSCC	\$94,209.39	\$111,413.29	\$98,958.04	\$99,713.28	\$99,223.76	\$114,017.95	\$114,875.23	\$103,735.94	0.40%	\$100,699.22
Russell County	\$49,988.76	\$44,104.59	\$39,540.07	\$35,918.40	\$35,800.39	\$38,896.53	\$38,857.57	\$41,658.28	0.16%	\$40,438.79
Salem Police Communications	\$98,781.84	\$99,394.92	\$135,964.65	\$105,344.17	\$104,932.46	\$128,611.37	\$129,764.71	\$113,767.72	0.44%	\$110,437.33
Scott County	\$45,809.60	\$43,511.28	\$45,088.82	\$43,255.94	\$36,169.52	\$42,610.59	\$38,333.14	\$41,782.47	0.16%	\$40,559.35
Shenandoah County Emergency Communications	\$107,206.68	\$106,030.00	\$113,689.23	\$91,763.91	\$91,387.56	\$84,822.46	\$85,491.41	\$100,760.97	0.39%	\$97,811.34
Smyth County 9-1-1	\$50,274.27	\$41,536.86	\$38,771.78	\$34,696.93	\$34,545.42	\$38,438.94	\$38,388.92	\$40,703.45	0.16%	\$39,511.91
Southampton County	\$49,312.77	\$44,868.12	\$43,537.07	\$36,004.93	\$35,856.87	\$38,485.93	\$38,437.05	\$42,402.37	0.16%	\$41,161.10
Spotsylvania County Emergency Communications Dept.	\$126,615.58	\$165,226.48	\$180,934.81	\$174,509.75	\$173,661.91	\$172,717.05	\$173,724.49	\$164,032.66	0.64%	\$159,230.83
Stafford County Sheriff's Communications	\$228,894.68	\$262,421.68	\$295,777.20	\$227,818.70	\$229,473.46	\$207,000.17	\$201,762.35	\$243,665.87	0.95%	\$236,532.90
Staunton 9-1-1 Communications	\$82,090.76	\$77,542.62	\$72,678.65	\$62,317.65	\$62,138.70	\$60,695.87	\$61,235.66	\$71,137.28	0.28%	\$69,054.83
Suffolk Police Communications	\$184,230.67	\$204,923.50	\$247,055.40	\$220,380.31	\$219,306.70	\$208,412.76	\$209,964.66	\$213,096.18	0.83%	\$206,858.09
Surry County	\$46,271.84	\$41,008.81	\$54,894.24	\$60,106.27	\$59,797.16	\$60,587.44	\$61,041.36	\$52,602.68	0.20%	\$51,062.81

Sussex County	\$48,736.12	\$41,535.17	\$44,519.31	\$41,757.60	\$41,730.47	\$94,650.63	\$95,673.91	\$54,439.00	0.21%	\$52,845.37
Tazewell County	\$44,648.66	\$39,970.84	\$52,550.48	\$59,430.52	\$57,190.22	\$57,080.11	\$54,420.27	\$49,756.09	0.19%	\$48,299.55
Twin County E-911	\$100,115.70	\$78,718.87	\$84,202.47	\$86,952.48	\$86,504.51	\$81,025.96	\$81,601.00	\$86,228.51	0.33%	\$83,704.29
Vinton 9-1-1 Communications	\$46,248.59	\$44,669.73	\$67,887.16	\$110,247.36	\$91,679.59	\$30,393.37	\$40,930.01			
Virginia Beach Communications Division	\$1,303,591.17	\$1,836,375.83	\$1,951,500.47	\$1,610,394.26	\$1,602,585.81	\$1,705,382.44	\$1,621,469.43	\$1,663,104.54	6.46%	\$1,614,419.50
Warren County	\$49,910.23	\$49,291.88	\$45,582.45	\$38,793.25	\$38,712.10	\$39,400.00	\$39,373.21	\$44,573.98	0.17%	\$43,269.13
Washington County	\$51,518.94	\$43,486.05	\$40,519.66	\$46,300.29	\$46,095.22	\$55,150.92	\$55,401.70	\$47,404.31	0.18%	\$46,016.62
Waynesboro 9-1-1 Communications	\$106,389.87	\$109,149.49	\$121,968.95	\$123,803.60	\$123,169.01	\$111,568.11	\$112,348.08	\$114,605.08	0.45%	\$111,250.18
West Point 9-1-1 Communications	\$44,830.66	\$39,838.51	\$37,670.96	\$33,950.01	\$33,786.73	\$39,117.43	\$38,224.25	\$38,870.22	0.15%	\$37,732.35
Westmoreland County	\$53,205.31	\$44,475.74	\$43,065.93	\$39,474.57	\$39,409.04	\$39,613.37	\$39,591.73	\$43,949.55	0.17%	\$42,662.99
Williamsburg Public Safety Communications Center	\$44,830.66	\$40,378.52	\$88,143.51	\$25,331.30	\$25,331.30					
Winchester Fire/Rescue Communications	\$44,864.51	\$43,394.59	\$47,449.10	\$49,125.24	\$48,885.31	\$44,913.96	\$45,050.45	\$45,928.79	0.18%	\$44,584.29
Wise County	\$60,216.65	\$67,930.22	\$47,062.52	\$37,785.49	\$36,418.13	\$39,460.11	\$39,008.69	\$50,127.24	0.19%	\$48,659.84
Wythe County	\$50,667.96	\$43,819.45	\$41,012.31	\$37,437.05	\$37,340.54	\$39,190.10	\$39,158.23	\$42,399.70	0.16%	\$41,158.51
Wytheville Public Safety E-911	\$48,947.03	\$42,236.43	\$39,739.72	\$35,766.77	\$35,635.46	\$38,714.89	\$38,671.54	\$41,046.04	0.16%	\$39,844.47
York County Fire Communications	\$174,800.76	\$201,638.47	\$222,975.28	\$227,292.20	\$227,316.61	\$283,469.31	\$275,919.08	\$220,530.04	0.86%	\$214,074.33
	\$23,571,716.43	\$25,233,285.39	\$26,949,230.92	\$26,793,075.62	\$26,793,075.62	\$26,765,926.36	\$26,765,926.36	\$25,749,235.81	100.00%	\$24,995,463.16