

Appendix D - Status of 2021 RTIP Recommended for Funding Projects

2021 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Health and Human Resources	VDH	Case Management Project	\$1,118,985.60
	Natural Resources	DEQ	EO19_DEQ_Aggregate_Rehost	\$1,146,084.47
	Health and Human Resources	DSS	EO19_DSS_ADAPT RO (Read Only)	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Automated Program to Enforce Child Suppor	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Background Investigation System (BIS)	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Central Registry System (CRS)	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Data Warehouse (DW)	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Document Management Imaging System (DMIS)	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Online Automated Services Information Sys	\$1,720,000.00
	Health and Human Resources	DSS	EO19_DSS_Systems Partnering in a Demographic Repos	\$1,700,000.00
	Finance	TAX	EO19_TAX_Aggregate_ReHost	\$1,076,800.00
	Health and Human Resources	VDH	EO19_VDH_Aggregate_ReHost	\$3,321,300.00
	Health and Human Resources	VDH	EO19_VDH_CHAAMPS_ReHost	\$1,266,000.00
			Total for 13 Projects	\$21,669,123.63
Active/Funded				
	Transportation	VDOT	AI-Based System for Incident Management Project	\$9,114,000.00
	Public Safety & Homeland Security	VSP	CRIS - Criminal and RapBack Information System	\$12,567,940.00
	Health and Human Resources	DARS	DBVI-VIB ERP Implementation (Financials & Mfg)	\$2,400,000.00
	Transportation	VDOT	Digitize Bridge Inspection Reports Project	\$2,160,000.00
	Transportation	VDOT	Land Use and Outdoor Advertising Permit Processes	\$1,797,276.00
	Transportation	VDOT	Multimodal Mobility Enhancement DI Project	\$3,200,200.00
	Transportation	VDOT	OT Service and Asset Management Solution Project	\$1,540,000.00
	Public Safety & Homeland Security	VDEM	VDEM - EOC and governor's situation room AV/VTC	\$2,250,000.00
	Public Safety & Homeland Security	DCJS	Victims Services Technology Project	\$1,150,000.00
	Transportation	VDOT	Web Content Management DXP Project	\$2,312,900.00
			Total for 10 projects	38492316
Suspended				
			Total for 0 projects	\$0
Cancelled				
	Transportation	VDOT	DWDM Fiber Network Build Project	\$6,261,882.28
	Public Safety & Homeland Security	DOC	Maintenance Management System Project	\$2,750,000.00
	Public Safety & Homeland Security	DOC	Pharmaceutical Services	\$46,000,000.00
			Total for 3 projects	\$55,011,882.28
No Change				
	Public Safety & Homeland Security	VSP	Body Worn/In Car Cameras - Project	\$23,215,875.00
	Public Safety & Homeland Security	VSP	Case Management Records Management and Dispatch System	\$40,000,000.00
	Health and Human Resources	DSS	Child Support Refactoring Project	\$3,250,000.00
	Health and Human Resources	VDH	Crossroads Project	\$10,000,000.00

Health and Human Resources	DBHDS	CSB DX (CCS, Little CARS)	\$1,000,000.00
Health and Human Resources	DBHDS	DBHDS Incident Management System Project	\$5,000,000.00
Commerce and Trade	DHCD	DHCD Rent Relief Program Project	\$4,000,000.00
Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00
Public Safety & Homeland Security	DOC	Electronic Healthcare Records	\$23,155,336.00
Transportation	VDOT	Hire Vue Interviewing Tool Project	\$3,307,300.00
Health and Human Resources	DMAS	Medicaid Dental Program	\$1,000,000.00
Administration	ELECT	Primary Election System - Project	\$28,000,000.00
Public Safety & Homeland Security	VSP	Replace LiveScan System Project	\$3,550,895.00
Transportation	VDOT	RUMS Replacement Project	\$4,961,100.00
Transportation	VDOT	Traffic Monitoring System Replacement Project	\$5,368,200.00
Health and Human Resources	VDH	WIC EBT Project	\$6,000,000.00
Total for 16 projects			\$164,315,198.00

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.