

Appendix D - Status of 2020 RTIP Recommended Projects

2021 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Finance	DOA	EO19_DOA_Cardinal_Rehost	\$9,400,000.00
	Education	VSU	Implement Banner XE Project	\$1,000,000.00
Total for 2 Projects				\$10,400,000.00
Active/Funded				
	Health & Human Resources	DSS	Child Support Payment Processing	\$2,225,000.00
	Transportation	DMV	DMV Project 2019: Hauling Permit System Replacement	\$1,192,895.00
	Health & Human Resources	DBHDS	Early Intervention Part C Data System (ITOTS)	\$3,000,000.00
	Administration	DGS	Enterprise Electronic Procurement Solution 2019	\$29,804,258.00
	Public Safety & Homeland Security	VSP	(AFIS)	\$8,468,203.63
	Education	DOE	Instructional Improvement System Project 2020	\$5,975,000.00
	Administration	VITA	Messaging Services 2.0 Project	\$10,000,000.00
	Health & Human Resources	DSS	RPP Enterprise Licensing Solution	\$10,051,772.00
	Transportation	VDOT	Traffic, Traveler and Road Information (TTRIP) Services Project	\$4,428,000.00
	Commerce and Trade	VEC	Transition UI Claims Intake Project	\$2,100,000.00
	Finance	TD	TRS New Unclaimed Property SaaS Solution Project	\$2,715,000.00
	Administration	VITA	VSP Transformation Project	\$4,500,000.00
Total for 12 projects				\$84,460,123.63
Suspended				
Total for 0 projects				\$0
Cancelled				
	Health & Human Resources	DSS	COMPASS (Case Management)	\$9,806,099.00
	Transportation	VDOT	EO19_VDOT_Geographic Information System Integrator II_Repurchase Project	\$2,000,000.00
	Health & Human Resources	DSS	Local Employee HR Tracking System (LETS) Replacement	\$3,500,000.00
	Public Safety & Homeland Security	DOC	VADOC VCE ERP/MRP System Project	\$1,420,000.00
Total for 4 projects				\$16,726,009.00
No Change				
	Public Safety & Homeland Security	VSP	Case Management Records Management and Dispatch Systems (CaRDS)	\$40,000,000.00
	Health & Human Resources	DSS	CCWIS Program	\$40,632,000.00
	Health & Human Resources	DSS	Child Support Refactoring Project	\$3,250,000.00
	Public Safety & Homeland Security	VSP	CRIS Criminal and RapBack Information System	\$12,567,940.00
	Health & Human Resources	VDH	Crossroads Project	\$10,000,000.00
	Administration	VITA	Data Center Relocation Program (DCRP)	\$9,371,373.00
	Transportation	VDOT	Digitize Bridge Inspection Reports Project	\$2,164,000.00
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	\$5,201,940.00
	Natural Resources	DEQ	EO19_DEQ_Aggregate_Rehost	\$1,146,084.47

Health & Human Resources	DSS	EO19_DSS_Automated Program to Enforce Child Support (APECS)	\$1,720,000.00
Health & Human Resources	DSS	EO19_DSS_Background Investigation System (BIS)	\$1,720,000.00
Health & Human Resources	DSS	EO19_DSS_Central Registry System (CRS)	\$1,720,000.00
Health & Human Resources	DSS	EO19_DSS_Data Warehouse (DW)	\$1,720,000.00
Health & Human Resources	DSS	EO19_DSS_Document Management Imaging System	\$1,720,000.00
Health & Human Resources	DSS	EO19_DSS_Online Automated Services Information System (OASIS)	\$1,720,000.00
Finance	TAX	EO19_TAX_Aggregate_ReHost	\$1,076,800.00
Health & Human Resources	VDH	EO19_VDH_Aggregate_ReHost	\$3,321,300.00
Health & Human Resources	VDH	EO19_VDH_CHAAMPS_ReHost	\$1,266,000.00
Administration	DHRM	Learning Management System (LMS) Update	\$2,540,205.00
Health & Human Resources	DMAS	Medicaid Dental Program	\$1,000,000.00
Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	\$6,236,518.00
Public Safety & Homeland Security	DOC	Pharmaceutical Services	\$46,000,000.00
Administration	ELECT	Primary Election System Project	\$30,000,000.00
Public Safety & Homeland Security	DCJS	Victims Services Technology Project (formerly Programs & Services Project)	\$1,150,000.00
Health & Human Resources	VDH	WIC EBT Project	\$6,000,000.00
Total for 26 projects			\$235,750,652.47

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval