Appendix D - Status of 2019 RTIP Recommended Projects

2020 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Finance	TAX	Audit Case Management Mobile System	$3,039,850.00
			Total for 1 Project	**$3,039,850.00**
Active/Funded				
	Transportation	VDOT	Accounts Payable Automation Project	$1,750,000.00
	Health & Human Resources	DBHDS	AVATAR To The Cloud	$1,017,726.00
	Administration	VITA	Data Center Move	$4,808,513.00
	Public Safety & Homeland Security	DOC	DOCTime - DOCXL and TAL Replacement Project	$6,500,000.00
	Transportation	DMV	DMV Project 2019: Remittance Processing System (RPS)_Re-Platform	$1,321,478.00
	Public Safety & Homeland Security	DCJS	EO19_DCJS_Grants Management Information System_Repurchase	$1,100,000.00
	Public Safety & Homeland Security	VSP	Firearms VCheck 2.0	$1,548,873.00
	Commerce and Trade	VEC	VEC Computer Room Move	$1,750,000.00
			Total for 8 projects	**$19,796,590.00**
Suspended				
			Total for 0 projects	**$0**
Cancelled				
	Transportation	DMV	DMV Project 2019: Convert Mainframe File Transfers	$1,149,031.00
	Public Safety & Homeland Security	DJJ	Electronic Health Records	$2,400,000.00
	Health & Human Resources	DSS	EO19_DSS_ADAPT RO (Read Only)	$1,720,000.00
	Transportation	VDOT	EO19_VDOT_SharePoint InsideVDOT_Repurchase Project	$6,220,000.00
	Transportation	VDOT	EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project	$6,220,000.00
	Public Safety & Homeland Security	DOC	Inmate Phone & Tablet Services Project	$10,250,000.00
	Health & Human Resources	DMAS	MES Enterprise Content Management	$2,000,000.00
	Health & Human Resources	DMAS	MES Financial Management	$5,000,000.00
	Health & Human Resources	DBHDS	Pulse Budget System Project	$2,967,500.00
			Total for 9 projects	**$37,926,531.00**
No Change				
	Public Safety & Homeland Security	VSP	Case Management Report Management and Dispatch Systems (CaRDS)	$4,200,000.00
	Health & Human Resources	DSS	CCWIS - Program	$40,632,000.00
	Health & Human Resources	DSS	Child Support Payment Processing	$2,225,000.00
	Health & Human Resources	DSS	COMPASS (Case Management)	$20,891,834.00
	Administration	VITA	Data Center Relocation Program (DCRP)	$9,371,373.00
	Transportation	VDOT	Digitize Bridge Inspection Reports Project	$2,164,000.00
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	$2,506,492.00
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	$5,201,940.00
	Administration	DGS	Electronic Procurement Solution 2019	$29,804,258.00
	Natural Resources	DEQ	EO19_DEQ_Aggregate_Rehost	$1,146,084.47
	Finance	DOA	EO19_DOA_Cardinal_Rehost	$9,400,000.00

	Health & Human Resources	DSS	EO19_DSS_Automated Program to Enforce Child Support (APECS)	$1,720,000.00
	Health & Human Resources	DSS	EO19_DSS_Background Investigation System (BIS)	$1,720,000.00
	Health & Human Resources	DSS	EO19_DSS_Central Registry System (CRS)	$1,720,000.00
	Health & Human Resources	DSS	EO19_DSS_Data Warehouse (DW)	$1,720,000.00
	Health & Human Resources	DSS	EO19_DSS_Document Management Imaging System (DMIS)	$1,720,000.00
	Health & Human Resources	DSS	EO19_DSS_Online Automated Services Information System (OASIS)	$1,720,000.00
	Finance	TAX	EO19_TAX_Aggregate_ReHost	$1,076,800.00
	Health & Human Resources	VDH	EO19_VDH_Aggregate_ReHost	$3,321,300.00
	Health & Human Resources	VDH	EO19_VDH_CHAAMPS_ReHost	$1,266,000.00
	Education	VSU	Implement Banner XE Project	$1,000,000.00
	Education	DOE	Instructional Improvement System - 2020	$2,000,000.00
	Health & Human Resources	DSS	Local Employee HR Tracking System (LETS) Replacement	$3,500,000.00
	Health & Human Resources	DMAS	Medicaid YES System (MES) Program	$6,236,518.00
	Public Safety & Homeland Security	DOC	Pharmaceutical Services	$46,000,000.00
	Public Safety & Homeland Security	DCJS	Victims Services Technology Project (formerly Programs & Services Project)	$1,000,000.00
	Transportation	VDOT	Traffic, Traveler and Road Information (TTRIP) Services Project	$24,000,000.00
	Public Safety & Homeland Security	DOC	VADOC VCE ERP/MRP System Project	$1,420,000.00
	Administration	VITA	VSP Transformation Project	$4,500,000.00
			Total for 29 projects	**$233,183,599.47**
			Total reconciliation for 28 projects	**$286,743,910.00**

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same