

Project	CPGA Class	Secretariat	Agency	Project Cost	Planned Start Date (PIA)	Planned Completion Date	Mandatory	Enterprise	Business Affect	Funding Source Name
AI-Based System for Incident Management Project	Category 3	Transportation	VDOT	\$9,114,000.00	10/1/2021	10/31/2024	No	Collaborative	Improve the Business	Transportation
Body Worn/In Car Cameras - Project	Category 3	Public Safety & Homeland Security	VSP	\$23,215,875.00	9/1/2021	1/31/2022	No	Agency-Specific	Run the Business	General Funds
Case Management Project	Category 2	Health and Human Resources	VDH	\$1,118,985.60	4/22/2021	11/16/2021	No	Agency-Specific	Improve the Business	COVID Enhancing Detection (ED) Expansion
Case Management Records Management and Dispatch System	Category 1	Public Safety & Homeland Security	VSP	\$40,000,000.00	5/3/2021	11/1/2022	Yes	Agency-Specific	Improve the Business	General Funds
CBORD Replacement - Statewide Food Service Project	Category 3	Health and Human Resources	DBHDS	\$2,848,000.00	9/1/2021	3/31/2022	No	Agency-Specific	Run the Business	General Funds
Child Support Refactoring Project	Category 3	Health and Human Resources	DSS	\$3,250,000.00	10/27/2022	8/1/2024	Yes	Enterprise	Improve the Business	Federal Split
CRIS - Criminal and RapBack Information System	Category 2	Public Safety & Homeland Security	VSP	\$12,567,940.00	3/31/2022	6/30/2023	Yes	Agency-Specific	Run the Business	Brodie Assistance Fund
Crossroads Project	Category 2	Health and Human Resources	VDH	\$10,000,000.00	12/1/2021	12/1/2022	No	Collaborative	Improve the Business	EPA
CSB DX (CCS, Little CARS)	Category 3	Health and Human Resources	DBHDS	\$1,000,000.00	4/13/2022	3/31/2024	Yes	Agency-Specific	Improve the Business	General Funds
DBHDS Incident Management System Project	Category 2	Health and Human Resources	DBHDS	\$5,000,000.00	4/13/2022	6/30/2023	No	Agency-Specific	Improve the Business	Federal Funds
DBVI-VIB ERP Implementation (Financials & Mfg)	Category 2	Health and Human Resources	DARS	\$2,400,000.00	10/1/2021	6/30/2022	No	Agency-Specific	Improve the Business	Federal Funds
DHCD Rent Relief Program Project	Category 3	Commerce and Trade	DHCD	\$4,000,000.00	5/24/2022	5/27/2025	Yes	Agency-Specific	Improve the Business	Federal Funds
Digitize Bridge Inspection Reports Project	Category 4	Transportation	VDOT	\$2,160,000.00	9/30/2021	4/15/2022	No	Agency-Specific	Improve the Business	Transportation
DWDM Fiber Network Build Project	Category 2	Transportation	VDOT	\$6,261,882.28	9/15/2021	12/30/2021	No	Agency-Specific	Improve the Business	Transportation
eGovernment Self Help Expansion My Virginia TAX	Category 2	Finance	TAX	\$2,506,492.00	4/28/2022	9/8/2023	No	Agency-Specific	Improve the Business	General Funds
Electronic Healthcare Records	Category 1	Public Safety & Homeland Security	DOC	\$23,155,336.00	4/1/2022	7/13/2024	Yes	Agency-Specific	Transform the Business	General Funds
EO19_DEQ_Aggregate_Rehost	Category 3	Natural Resources	DEQ	\$1,146,084.47	9/30/2020	7/1/2021	Yes	Agency-Specific	Run the Business	Agency
EO19_DSS_ADAPT RO (Read Only)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Automated Program to Enforce Child Suppor	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Background Investigation System (BIS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Central Registry System (CRS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Data Warehouse (DW)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Document Management Imaging System (DMIS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Online Automated Services Information Sys	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_DSS_Systems Partnering in a Demographic Repos	Category 3	Health and Human Resources	DSS	\$1,700,000.00	7/1/2019	12/31/2019	Yes	Agency-Specific	Improve the Business	Agency
EO19_TAX_Aggregate_ReHost	Category 2	Finance	TAX	\$1,076,800.00	7/29/2019	7/30/2021	Yes	Agency-Specific	Run the Business	Agency
EO19_VDH_Aggregate_ReHost		Health and Human Resources	VDH	\$3,321,300.00	12/1/2019	6/1/2021	Yes	Agency-Specific	Improve the Business	Agency
EO19_VDH_CHAAMPS_ReHost	Category 3	Health and Human Resources	VDH	\$1,266,000.00	12/1/2019	12/1/2021	Yes	Agency-Specific	Improve the Business	Agency
Hire Vue Interviewing Tool Project	Category 3	Transportation	VDOT	\$3,307,300.00	9/15/2021	1/1/2024	No	Agency-Specific	Improve the Business	Transportation
Land Use and Outdoor Advertising Permit Processes	Category 4	Transportation	VDOT	\$1,797,276.00	10/1/2021	7/1/2021	No	Agency-Specific	Improve the Business	Transportation
Maintenance Management System Project	Category 3	Public Safety & Homeland Security	DOC	\$2,750,000.00	3/15/2021	8/31/2021	No	Agency-Specific	Run the Business	General Funds
Medicaid Dental Program	Category 2	Health and Human Resources	DMAS	\$1,000,000.00	9/30/2020	6/30/2021	No	Agency-Specific	Improve the Business	CMS 90/10
Multimodal Mobility Enhancement DI Project	Category 3	Transportation	VDOT	\$3,200,200.00	10/15/2021	9/30/2022	No	Collaborative	Improve the Business	Transportation
OT Service and Asset Management Solution Project	Category 2	Transportation	VDOT	\$1,540,000.00	10/15/2021	12/31/2021	No	Collaborative	Improve the Business	Transportation
Pharmaceutical Services	Category 2	Public Safety & Homeland Security	DOC	\$46,000,000.00	11/16/2020	4/30/2022	Yes	Agency-Specific	Run the Business	General Funds
Primary Election System - Project	Category 1	Administration	ELECT	\$28,000,000.00	10/26/2020	9/7/2023	Yes	Enterprise	Improve the Business	General Funds
Replace LiveScan System Project		Public Safety & Homeland Security	VSP	\$3,550,895.00	9/1/2021	6/30/2023	No	Agency-Specific	Improve the Business	General Funds
RUMS Replacement Project	Category 3	Transportation	VDOT	\$4,961,100.00	10/1/2021	6/30/2023	No	Agency-Specific	Transform the Business	Transportation
Traffic Monitoring System Replacement Project		Transportation	VDOT	\$5,368,200.00	11/1/2021	1/1/2024	Yes	Agency-Specific	Improve the Business	Transportation
VDEM - EOC and governor's situation room AV/VTC		Public Safety & Homeland Security	VDEM	\$2,250,000.00	12/1/2021	5/31/2022	No	Collaborative	Improve the Business	UASI
Victims Services Technology Project	Category 3	Public Safety & Homeland Security	DCJS	\$1,150,000.00	7/29/2020	9/30/2022	No	Agency-Specific	Improve the Business	Victims Services Grant
Web Content Management DXP Project	Category 3	Transportation	VDOT	\$2,312,900.00	9/15/2021	1/1/2024	No	Agency-Specific	Improve the Business	Transportation
WIC EBT Project	Category 3	Health and Human Resources	VDH	\$6,000,000.00	3/10/2021	12/30/2021	Yes	Collaborative	Run the Business	USDA, congress

Project	CPGA Class	Secretariat	Agency	Project Cost	Planned Start Date	Planned Completion	Approp Act / Fund Status	Funding	Total Project	Funding	Total Project	Funding	Total Project
					(PIA)	Date		Source FY22	Expend FY22	Source FY23	Expend FY23	Source FY24	Expend FY24
AI-Based System for Incident Management Project	Category 3	Transportation	VDOT	\$9,114,000.00	10/1/2021	10/31/2024	Fully Funded NGF 100%		\$0.00	NGF	\$1,600,000.00	NGF	\$4,000,000.00
Body Worn/In Car Cameras - Project	Category 3	Public Safety & Homeland Security	VSP	\$23,215,875.00	9/1/2021	1/31/2022	Not Funded		\$0.00	GF	\$23,215,875.00		\$0.00
Case Management Project	Category 2	Health and Human Resources	VDH	\$1,118,985.60	4/22/2021	11/16/2021	Partially Funded NGF		\$0.00		\$0.00		\$0.00
Case Management Records Management and Dispatch System	Category 1	Public Safety & Homeland Security	VSP	\$40,000,000.00	5/3/2021	11/1/2022	Fully Funded GF 100%		\$0.00	GF	\$25,000,000.00	GF	\$8,000,000.00
CBORD Replacement - Statewide Food Service Project	Category 3	Health and Human Resources	DBHDS	\$2,848,000.00	9/1/2021	3/31/2022	Not Funded		\$0.00	GF	\$2,848,000.00		\$0.00
Child Support Refactoring Project	Category 3	Health and Human Resources	DSS	\$3,250,000.00	10/27/2022	8/1/2024	Partially Funded GF/NGF	Mixed	\$1,100,000.00	Mixed	\$2,125,000.00	Mixed	\$1,624,999.50
CRIS - Criminal and RapBack Information System	Category 2	Public Safety & Homeland Security	VSP	\$12,567,940.00	3/31/2022	6/30/2023	Fully Funded GF/NGF 100%	GF/NGF	\$635,300.00	Mixed	\$6,854,800.00	Mixed	\$1,211,344.00
Crossroads Project	Category 2	Health and Human Resources	VDH	\$10,000,000.00	12/1/2021	12/1/2022	Fully Funded NGF 100%	NGF	\$2,000,000.00	NGF	\$2,000,000.00	NGF	\$2,000,000.00
CSB DX (CCS, Little CARS)	Category 3	Health and Human Resources	DBHDS	\$1,000,000.00	4/13/2022	3/31/2024	Fully Funded GF 100%		\$0.00	GF	\$500,000.00	GF	\$500,000.00
DBHDS Incident Management System Project	Category 2	Health and Human Resources	DBHDS	\$5,000,000.00	4/13/2022	6/30/2023	Fully Funded NGF 100%	NGF	\$3,000,000.00	NGF	\$500,000.00	NGF	\$500,000.00
DBVI-VIB ERP Implementation (Financials & Mfg)	Category 2	Health and Human Resources	DARS	\$2,400,000.00	10/1/2021	6/30/2022	Fully Funded GF/NGF 100%	NGF	\$500,000.00		\$0.00		\$0.00
DHCD Rent Relief Program Project	Category 3	Commerce and Trade	DHCD	\$4,000,000.00	5/24/2022	5/27/2025	Fully Funded NGF 100%		\$0.00	NGF	\$1,000,000.00	NGF	\$1,000,000.00
Digitize Bridge Inspection Reports Project	Category 4	Transportation	VDOT	\$2,160,000.00	9/30/2021	4/15/2022	Fully Funded NGF 100%	NGF	\$540,000.00	NGF	\$1,620,000.00		\$0.00
DWDM Fiber Network Build Project	Category 2	Transportation	VDOT	\$6,261,882.28	9/15/2021	12/30/2021	Fully Funded NGF 100%		\$0.00	NGF	\$6,261,882.00		\$0.00
eGovernment Self Help Expansion My Virginia TAX	Category 2	Finance	TAX	\$2,506,492.00	4/28/2022	9/8/2023	Not Funded	GF	\$1,000,000.00	GF	\$1,000,000.00	GF	\$506,492.00
Electronic Healthcare Records	Category 1	Public Safety & Homeland Security	DOC	\$23,155,336.00	4/1/2022	7/13/2024	Fully Funded GF 100%	GF	\$4,562,269.00		\$0.00		\$0.00
EO19_DEQ_Aggregate_Rehost	Category 3	Natural Resources	DEQ	\$1,146,084.47	9/30/2020	7/1/2021	Not Funded	GF	\$1,146,084.47		\$0.00		\$0.00
EO19_DSS_ADAPT RO (Read Only)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Automated Program to Enforce Child Suppor	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Background Investigation System (BIS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Central Registry System (CRS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Data Warehouse (DW)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Document Management Imaging System (DMIS)	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Online Automated Services Information Sys	Category 2	Health and Human Resources	DSS	\$1,720,000.00	7/1/2019	12/31/2021	Not Funded	GF	\$1,720,000.00		\$0.00		\$0.00
EO19_DSS_Systems Partnering in a Demographic Repos	Category 3	Health and Human Resources	DSS	\$1,700,000.00	7/1/2019	12/31/2019	Not Funded		\$0.00		\$0.00		\$0.00
EO19_TAX_Aggregate_ReHost	Category 2	Finance	TAX	\$1,076,800.00	7/29/2019	7/30/2021	Not Funded	GF	\$1,076,800.00		\$0.00		\$0.00
EO19_VDH_Aggregate_ReHost	Category 2	Health and Human Resources	VDH	\$3,321,300.00	12/1/2019	6/1/2021	Not Funded		\$0.00		\$0.00		\$0.00
EO19_VDH_CHAAMPS_ReHost	Category 3	Health and Human Resources	VDH	\$1,266,000.00	12/1/2019	12/1/2021	Not Funded		\$0.00		\$0.00		\$0.00
Hire Vue Interviewing Tool Project	Category 3	Transportation	VDOT	\$3,307,300.00	9/15/2021	1/1/2024	Fully Funded GF/NGF 100%		\$0.00		\$0.00	GF/NGF	\$1,153,700.00
Land Use and Outdoor Advertising Permit Processes	Category 4	Transportation	VDOT	\$1,797,276.00	10/1/2021	7/1/2021	Fully Funded NGF 100%	NGF	\$899,237.00	NGF	\$898,039.00		\$0.00
Maintenance Management System Project	Category 3	Public Safety & Homeland Security	DOC	\$2,750,000.00	3/15/2021	8/31/2021	Fully Funded GF/NGF 100%	GF	\$1,648,000.00	GF	\$284,000.00		\$0.00
Medicaid Dental Program	Category 2	Health and Human Resources	DMAS	\$1,000,000.00	9/30/2020	6/30/2021	Partially Funded GF/NGF	GF	\$1,000,000.00		\$0.00		\$0.00
Multimodal Mobility Enhancement DI Project	Category 3	Transportation	VDOT	\$3,200,200.00	10/15/2021	9/30/2022	Fully Funded GF/NGF 100%		\$0.00	NGF	\$1,000,000.00	NGF	\$1,700,000.00
OT Service and Asset Management Solution Project	Category 2	Transportation	VDOT	\$1,540,000.00	10/15/2021	12/31/2021	Fully Funded NGF 100%		\$0.00	NGF	\$1,540,000.00		\$0.00
Pharmaceutical Services	Category 2	Public Safety & Homeland Security	DOC	\$46,000,000.00	11/16/2020	4/30/2022	Fully Funded NGF 100%		\$0.00	GF	\$10,000,000.00	GF	\$9,000,000.00
Primary Election System - Project	Category 1	Administration	ELECT	\$28,000,000.00	10/26/2020	9/7/2023	Partially Funded GF/NGF	GF	\$8,000,000.00	GF	\$12,000,000.00	GF	\$10,000,000.00
Replace LiveScan System Project	Category 2	Public Safety & Homeland Security	VSP	\$3,550,895.00	9/1/2021	6/30/2023	Fully Funded GF/NGF 100%		\$0.00		\$1,396,554.00		\$2,154,341.00
RUMS Replacement Project	Category 3	Transportation	VDOT	\$4,961,100.00	10/1/2021	6/30/2023	Fully Funded NGF 100%	NGF	\$3,156,480.00	NGF	\$1,804,620.00		\$0.00
Traffic Monitoring System Replacement Project	Category 3	Transportation	VDOT	\$5,368,200.00	11/1/2021	1/1/2024	Fully Funded NGF 100%		\$0.00		\$0.00		\$0.00
VDEM - EOC and governor's situation room AV/VTC	Category 2	Public Safety & Homeland Security	VDEM	\$2,250,000.00		5/31/2022	Partially Funded GF/NGF	GF	\$1,550,000.00	GF	\$700,000.00		\$0.00
Victims Services Technology Project (formerly Prog	Category 3	Public Safety & Homeland Security	DCJS	\$1,150,000.00	7/29/2020	9/30/2022	Fully Funded NGF 100%	NGF	\$1,100,000.00		\$0.00		\$0.00
Web Content Management DXP Project	Category 3	Transportation	VDOT	\$2,312,900.00	9/15/2021	1/1/2024	Fully Funded NGF 100%		\$0.00		\$0.00	NGF	\$2,312,900.00
WIC EBT Project	Category 3	Health and Human Resources	VDH	\$6,000,000.00	3/10/2021	12/30/2021	Fully Funded NGF 100%	NGF	\$3,000,000.00	NGF	\$3,000,000.00		\$0.00

Project	Mandatory?	Federal	State	Other	Need GF FY22	Need NGF FY22	Need GF FY23	Need NGF FY23	Need GF FY24	Need NGF FY24
	Mandate?	Mandate?	Mandate?							
AI-Based System for Incident Management Project										
Body Worn/In Car Cameras - Project										
Case Management Project										
Case Management Records Management and Dispatch System	Yes	Yes	Yes		\$2,500,000.00	\$2,500,000.00	\$8,000,000.00	\$2,000,000.00		
CBORD Replacement - Statewide Food Service Project										
Child Support Refactoring Project	Yes	Yes	Yes							
CRIS - Criminal and RapBack Information System	Yes	Yes	Yes			\$5,947,500.00		\$1,144,704.00		
Crossroads Project						\$2,000,000.00		\$2,000,000.00		\$2,000,000.00
CSB DX (CCS, Little CARS)	Yes	Yes	Yes							
DBHDS Incident Management System Project										
DBVI-VIB ERP Implementation (Financials & Mfg)										
DHCD Rent Relief Program Project	Yes	Yes								
Digitize Bridge Inspection Reports Project										
DWDM Fiber Network Build Project										
eGovernment Self Help Expansion My Virginia TAX										
Electronic Healthcare Records	Yes	Yes	Yes							
EO19_DEQ_Aggregate_Rehost	Yes		Yes							
EO19_DSS_ADAPT RO (Read Only)	Yes		Yes							
EO19_DSS_Automated Program to Enforce Child Suppor	Yes		Yes							
EO19_DSS_Background Investigation System (BIS)	Yes		Yes							
EO19_DSS_Central Registry System (CRS)	Yes		Yes							
EO19_DSS_Data Warehouse (DW)	Yes		Yes							
EO19_DSS_Document Management Imaging System (DMIS)	Yes		Yes							
EO19_DSS_Online Automated Services Information Sys	Yes		Yes							
EO19_DSS_Systems Partnering in a Demographic Repos	Yes		Yes							
EO19_TAX_Aggregate_ReHost	Yes		Yes							
EO19_VDH_Aggregate_ReHost	Yes		Yes							
EO19_VDH_CHAAMPS_ReHost	Yes		Yes							
Hire Vue Interviewing Tool Project										
Land Use and Outdoor Advertising Permit Processes										
Maintenance Management System Project					\$1,648,000.00		\$284,000.00			
Medicaid Dental Program										
Multimodal Mobility Enhancement DI Project										
OT Service and Asset Management Solution Project										
Pharmaceutical Services	Yes	Yes	Yes							
Primary Election System - Project	Yes	Yes	Yes		\$2,000,000.00	\$10,000,000.00	\$10,000,000.00			
Replace LiveScan System Project										
RUMS Replacement Project						\$3,000,000.00		\$3,000,000.00		\$3,000,000.00
Traffic Monitoring System Replacement Project	Yes	Yes								
VDEM - EOC and governor's situation room AV/VTC										
Victims Services Technology Project (formerly Prog										
Web Content Management DXP Project										
WIC EBT Project	Yes	Yes	Yes							