



# QUARTERLY COMMONWEALTH TECHNOLOGY PORTFOLIO (CTP) UPDATE

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ITIMD Manager

MAY 2022

- Current IT Portfolio Snapshot – Categories 1, 2, 3 Project Portfolio
- Summary of Portfolio Changes – Categories 1, 2, 3 Project Portfolio
- Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to \$250,000 in value)
- Summary of Portfolio Changes – Category 4 Project Portfolio
- Recommended Project Priorities as of May 2022
- Top Fifteen Largest Projects as of May 2022
- Top Fifteen Largest Procurements as of May 2022



## FEBRUARY 1 2022

### Total Categories 1,2,3 Project Portfolio

74 projects Value of \$931,339,718

Project Initiation Approval

35 projects - Value of \$672,654,909

Investment Business Case Approval

39 projects - Value of \$258,684,809

## MAY 1 2022

### Total Categories 1,2,3 Project Portfolio

74 projects Value of \$935,886,305

Project Initiation Approval

32 projects - Value of \$706,927,315

Investment Business Case Approval

42 projects - Value of \$228,958,990

# SUMMARY OF PORTFOLIO CHANGES - CATEGORY 1, 2, 3 PROJECT PORTFOLIO - 1

## Investment Business Case Approval:

CommonHelp & Utilities - Project

DMV Project 2021: Re-platform CSS Mainframe Apps

SAS Cloud Analytics project

Tool Management PM Project

Teacher Licensure Project - Thentia

VSU - VOIP UCM Upgrade Project

## Cancelled:

Maintenance Management System Project

Pharmaceutical Services

## Project Initiation Approval:

Local HR Information System (HRIS)

## Completed:

CTP Modernization Project

DOCTime - DOCXL and TAL Replacement Project

Oracle E-Business AR Modules

## Suspended:

DPOR Systems Replacement - Project



## FEBRUARY 1, 2022

### Total Category 4 Project Portfolio

39 projects Value of \$ 43,005,318

Project Initiation Approval

20 projects – Value of \$29,769,809

Investment Business Case Approval

19 projects – Value of \$13,235,509

## MAY 1, 2022

### Total Categories 4 Project Portfolio

40 projects Value of \$45,029,828

Project Initiation Approval

23 projects - Value of \$31,255,742

Investment Business Case Approval

17 projects - Value of \$13,774,086

# SUMMARY OF PORTFOLIO CHANGES - CATEGORY 4 PROJECT PORTFOLIO - 2

## Investment Business Case Approval:

- DEQ - VA Hydro GW2 Functionality
- DMV Project 2022: eTitle Phase 1 - Casual Sales
- DMV Project 2022: Paperless Workflow Solution - HR
- Grant Management Program
- PPE Lane and Software Upgrade Project
- Secondary Data Center Move
- ServiceNow Project
- Taxonomy - Data Exchange
- Veterans Information Management System

## Project Initiation Approval:

- BIU Case Management Project 1
- Digitize Bridge Inspection Reports Project
- No Wrong Door Application Enhancement
- ServiceNow Project

## Completed:

None

## Cancelled:

- CRS Optical/Intelligent Character Recognition
- PowerDMS Policy Management Project

## Suspended:

- Campus Card System Replacement

Ent	Man	Collab	Rank	Project Title	Secretariat	Agency	Funding
			1	eGovernment Self Help Expansion My Virginia TAX	Finance	TAX	GF
	x		2	Victims Services Technology Project (formerly Prog	Public Safety & Homeland Security	DCJS	Mixed
			3	Body Worn/In Car Cameras - Project	Public Safety & Homeland Security	VSP	GF
x	x		4	Mainframe Strategy	Administration	VITA	NGF
	x		5	Tool Management PM Project	Public Safety & Homeland Security	DOC	GF
			6	Replace LiveScan System Project	Public Safety & Homeland Security	VSP	GF
x			7	Primary Election System - Project	Administration	ELECT	GF
			8	Electronic Healthcare Records	Public Safety & Homeland Security	DOC	GF
x			9	Data Center Relocation Program (DCRP)	Administration	VITA	NGF
			10	CommonHelp & Utilities - Project	Health and Human Resources	DSS	Mixed
	x		11	DHCD Rent Relief Program Project	Commerce and Trade	DHCD	NGF
			12	CRIS - Criminal and RapBack Information System	Public Safety & Homeland Security	VSP	Mixed
	x		13	DCJS Learning Management System Project - 2021	Public Safety & Homeland Security	DCJS	GF
			14	DWDM Fiber Network Build Project	Transportation	VDOT	NGF
	x		15	CSB DX (CCS, Little CARS)	Health and Human Resources	DBHDS	Mixed

Ent	Man	Collab	Rank	Project Title	Secretariat	Agency	Funding
			16	OT Security Network Detection and Response Project	Transportation	VDOT	NGF
	x		17	Medicaid Dental Program	Health and Human Resources	DMAS	Mixed
x			18	Recruitment Management Sys. (RMS) Replacement	Administration	DHRM	GF
	x		19	VSU RMS/CAD/Mobile	Education	VSU	GF
x			20	Secondary Data Center Move	Administration	VITA	NGF
	x		21	Tracers	Health and Human Resources	DBHDS	GF
		x	22	OT Service and Asset Management Solution Project	Transportation	VDOT	NGF
			23	VSU - VOIP UCM Upgrade Project	Education	VSU	NGF
			24	DBHDS Incident Management System Project	Health and Human Resources	DBHDS	Mixed
	x	x	25	Crossroads Project	Health and Human Resources	VDH	NGF
	x	x	26	WIC EBT Project	Health and Human Resources	VDH	NGF
	x		27	CBORD Replacement - Statewide Food Service	Health and Human Resources	DBHDS	GF
		x	28	Medicaid Enterprise System (MES) Project	Health and Human Resources	DBHDS	Mixed
			29	RUMS Replacement Project	Transportation	VDOT	NGF
			30	Web Content Management DXP Project	Transportation	VDOT	NGF



Ent	Man	Collab	Rank	Project Title	Secretariat	Agency	Funding
			31	Case Management Records Management and	Public Safety & Homeland Security	VSP	NGF
	x		32	Random Moment Sampling (RMS)	Health and Human Resources	DSS	Mixed
			33	Traffic Monitoring System Replacement Project	Transportation	VDOT	NGF
			34	Teacher Licensure Project - Thentia	Education	DOE	Mixed
			35	Hire Vue Interviewing Tool Project	Transportation	VDOT	NGF
	x		36	EO19_TAX_Aggregate_ReHost	Finance	TAX	GF
	x		37	EO19_TAX_Filenet/Image Retrieval_Refactor	Finance	TAX	GF
	x		38	EO19_TAX_Infrastructure TAX_Repurchase	Finance	TAX	GF
	x		39	EO19_DEQ_Aggregate_Rehost	Natural Resources	DEQ	NGF
	x		40	EO19_DOE_Aggregate_Refactor	Education	DOE	GF
	x		41	EO19_VDH_CHAAMPS_ReHost	Health and Human Resources	VDH	NGF

Ent	Man	Collab	Rank	Project Title	Secretariat	Agency	Funding
		x		AI-Based System for Incident Management Project	Transportation	VDOT	NGF
				Automated Fingerprint Identification System (AFIS)	Public Safety & Homeland Security	VSP	NGF
				BO Reports Migration to Power BI - Project	Finance	TAX	GF
	x			Cardinal HCM Interfaces Project	Health and Human Resources	DBHDS	NGF
x				Cardinal Statewide HCM	Finance	DOA	NGF
		x		Crisis Call Center Project Tech Deliverables	Health and Human Resources	DBHDS	GF
x				Data Center Move	Administration	VITA	NGF
				DBVI-VIB ERP Implementation (Financials & Mfg)	Health and Human Resources	DARS	NGF
				DMV Project 2021: Re-platform CSS Mainframe Apps	Transportation	DMV	NGF
	x			DOJ - Licensing System	Health and Human Resources	DBHDS	GF
	x	x		Early Intervention Part C Data System (ITOTS)	Health and Human Resources	DBHDS	GF
x				Enterprise Electronic Procurement Solution 2019	Administration	DGS	NGF
				Firearms VCheck 2.0	Public Safety & Homeland Security	VSP	NGF
				Human Capital Management Cloud Implementation	Transportation	VDOT	NGF
				Instructional Improvement System Project	Education	DOE	NGF
	x			Integrated HIV Care and Prevention Data System-	Health and Human Resources	VDH	NGF

Ent	Man	Collab	Rank	Project Title	Secretariat	Agency	Funding
x				Local HR Information System (HRIS)	Health and Human Resources	DSS	Mixed
	x			MES Data Warehouse	Health and Human Resources	DMAS	Mixed
	x			MES Fee for Service and Core Processing	Health and Human Resources	DMAS	Mixed
	x			MES Integration	Health and Human Resources	DMAS	Mixed
x	x			Messaging Services 2.0 Project	Administration	VITA	NGF
		x		Multimodal Mobility Enhancement DI Project	Transportation	VDOT	NGF
				PROJECT: MAINFRAME 2022 - COIN System	Administration	CB	GF
		x		RPP - Enterprise Licensing Solution	Health and Human Resources	DSS	Mixed
				SNAP Knowledge Base	Health and Human Resources	DSS	NGF
				SOR System Replacement	Public Safety & Homeland Security	VSP	NGF
				STARS Infrastructure and Subscriber Upgrade	Public Safety & Homeland Security	VSP	NGF
				TRS - New Accounting and Reporting System	Finance	TD	GF
				TRS - New Unclaimed Property SaaS Solution Project	Finance	TD	NGF
				Unemployment Insurance Modernization	Labor	VEC	Mixed
		x		VDEM - EOC AV upgrade Project	Public Safety & Homeland Security	VDEM	Mixed
x	x			VSP Transformation Project	Administration	VITA	GF

Project Title	Total Cost
Cardinal Statewide HCM	135,920,000.00
STARS Infrastructure and Subscriber Upgrade	132,475,530.00
MES Fee for Service and Core Processing	103,353,037.00
Unemployment Insurance Modernization	81,533,031.32
DMV Project 2021: Re-platform CSS Mainframe Apps	49,367,143.00
VSP Transformation Project	44,361,225.00
MES Integration	35,163,944.00
MES Data Warehouse	30,122,862.00
Data Center Move	10,400,233.00
Messaging Services 2.0 Project	10,162,221.00
AI-Based System for Incident Management Project	9,610,000.00
RPP - Enterprise Licensing Solution	6,724,999.35
Firearms VCheck 2.0	6,116,327.00
Human Capital Management Cloud Implementation Proj	5,725,738.00
Multimodal Mobility Enhancement DI Project	5,700,010.00
<b>Total</b>	<b>666,736,300.67</b>

Procurement Title	Total Cost
Virginia Statewide Student Assessment Program	590,000,000.00
PBA - Enterprise Electronic Procurement Solution 2	396,000,000.00
Multi Sourcing Integrator (MSI) Procurement	131,300,000.00
MES MMIS Fiscal Agent Services Bridge Procurement	126,000,000.00
Procure Subscribers for STARS Infrastructure and S	105,000,000.00
VaCMS - Deloitte Sole Source - Procurement	102,000,000.00
Cover Virginia Call Center Operations	90,000,000.00
Messaging Services 2.0 Procurement	80,000,000.00
Primary Election System - Procurement	77,000,000.00
Verizon Local Exchange Renewal	75,000,000.00
136 VITA Microsoft EA Renewal	64,876,974.00
VAMMIS (FAS/PES) Solution Contract 10077 Extension	60,000,000.00
IT infrastructure IBM Mainframe Services	54,300,000.00
IBM for RWHAP B Procurement	50,788,065.00
IT infrastructure Messaging Services	49,100,000.00
<b>Total</b>	<b>2,051,365,039.00</b>

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